

PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS

CUENTA PÚBLICA 2014  
GASTO POR CATEGORÍA PROGRAMÁTICA 1/  
28 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS  
( PESOS )

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN 2/   | GASTO CORRIENTE      |                    |                 |                    |      | GASTO DE INVERSIÓN |           |                    |                 | TOTAL |                       |           |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------------|--------------------|------|--------------------|-----------|--------------------|-----------------|-------|-----------------------|-----------|
| Tipo                    | Grupo | Modalidad | Programa |   | Servicios Personales | Gasto de Operación | Subsidios       | Otros de Corriente | Suma | Inversión Física   | Subsidios | Otros de Inversión | Suma            | Total | Estructura Porcentual |           |
|                         |       |           |          |   |                      |                    |                 |                    |      |                    |           |                    |                 |       | Corriente             | Inversión |
| 3                       |       |           |          | GASTO NO PROGRAMABLE  |                      |                    |                 |                    |      |                    |           |                    |                 |       |                       |           |
| 3                       |       |           |          | TOTAL APROBADO  |                      |                    | 577,638,648,790 | 577,638,648,790    |      |                    |           |                    | 577,638,648,790 |       | 100.0                 |           |
| 3                       |       |           |          | TOTAL MODIFICADO  |                      |                    | 584,953,214,112 | 584,953,214,112    |      |                    |           |                    | 584,953,214,112 |       | 100.0                 |           |
| 3                       |       |           |          | TOTAL DEVENGADO   |                      |                    | 584,907,768,860 | 584,907,768,860    |      |                    |           |                    | 584,907,768,860 |       | 100.0                 |           |
| 3                       |       |           |          | TOTAL EJERCICIO   |                      |                    | 584,904,348,705 | 584,904,348,705    |      |                    |           |                    | 584,904,348,705 |       | 100.0                 |           |
| 3                       |       |           |          | Porcentaje Ejer/Aprob                                       |                      |                    | 101.3           | 101.3              |      |                    |           |                    | 101.3           |       |                       |           |
| 3                       |       |           |          | Porcentaje Ejer/Modif                                       |                      |                    | 100.0           | 100.0              |      |                    |           |                    | 100.0           |       |                       |           |
| 3                       | 1     |           |          | Gasto No Programable  |                      |                    |                 |                    |      |                    |           |                    |                 |       |                       |           |
| 3                       | 1     |           |          | Aprobado  |                      |                    | 577,638,648,790 | 577,638,648,790    |      |                    |           |                    | 577,638,648,790 |       | 100.0                 |           |
| 3                       | 1     |           |          | Modificado  |                      |                    | 584,953,214,112 | 584,953,214,112    |      |                    |           |                    | 584,953,214,112 |       | 100.0                 |           |
| 3                       | 1     |           |          | Devengado   |                      |                    | 584,907,768,860 | 584,907,768,860    |      |                    |           |                    | 584,907,768,860 |       | 100.0                 |           |
| 3                       | 1     |           |          | Ejercicio   |                      |                    | 584,904,348,705 | 584,904,348,705    |      |                    |           |                    | 584,904,348,705 |       | 100.0                 |           |
| 3                       | 1     |           |          | Porcentaje Ejer/Aprob                                       |                      |                    | 101.3           | 101.3              |      |                    |           |                    | 101.3           |       |                       |           |
| 3                       | 1     |           |          | Porcentaje Ejer/Modif                                       |                      |                    | 100.0           | 100.0              |      |                    |           |                    | 100.0           |       |                       |           |
| 3                       | 1     | C         |          | Participaciones a entidades federativas y municipios        |                      |                    |                 |                    |      |                    |           |                    |                 |       |                       |           |
| 3                       | 1     | C         |          | Aprobado  |                      |                    | 577,638,648,790 | 577,638,648,790    |      |                    |           |                    | 577,638,648,790 |       | 100.0                 |           |
| 3                       | 1     | C         |          | Modificado  |                      |                    | 584,953,214,112 | 584,953,214,112    |      |                    |           |                    | 584,953,214,112 |       | 100.0                 |           |
| 3                       | 1     | C         |          | Devengado   |                      |                    | 584,907,768,860 | 584,907,768,860    |      |                    |           |                    | 584,907,768,860 |       | 100.0                 |           |
| 3                       | 1     | C         |          | Ejercicio   |                      |                    | 584,904,348,705 | 584,904,348,705    |      |                    |           |                    | 584,904,348,705 |       | 100.0                 |           |
| 3                       | 1     | C         |          | Porcentaje Ejer/Aprob                                       |                      |                    | 101.3           | 101.3              |      |                    |           |                    | 101.3           |       |                       |           |
| 3                       | 1     | C         |          | Porcentaje Ejer/Modif                                       |                      |                    | 100.0           | 100.0              |      |                    |           |                    | 100.0           |       |                       |           |
| 3                       | 1     | C         | 001      | Fondo General de Participaciones                            |                      |                    |                 |                    |      |                    |           |                    |                 |       |                       |           |
| 3                       | 1     | C         | 001      | Aprobado  |                      |                    | 464,043,418,563 | 464,043,418,563    |      |                    |           |                    | 464,043,418,563 |       | 100.0                 |           |
| 3                       | 1     | C         | 001      | Modificado  |                      |                    | 466,297,854,582 | 466,297,854,582    |      |                    |           |                    | 466,297,854,582 |       | 100.0                 |           |
| 3                       | 1     | C         | 001      | Devengado   |                      |                    | 466,283,579,218 | 466,283,579,218    |      |                    |           |                    | 466,283,579,218 |       | 100.0                 |           |
| 3                       | 1     | C         | 001      | Ejercicio   |                      |                    | 466,283,579,218 | 466,283,579,218    |      |                    |           |                    | 466,283,579,218 |       | 100.0                 |           |
| 3                       | 1     | C         | 001      | Porcentaje Ejer/Aprob                                       |                      |                    | 100.5           | 100.5              |      |                    |           |                    | 100.5           |       |                       |           |
| 3                       | 1     | C         | 001      | Porcentaje Ejer/Modif                                       |                      |                    | 100.0           | 100.0              |      |                    |           |                    | 100.0           |       |                       |           |
| 3                       | 1     | C         | 002      | Fondo de Fomento Municipal                                  |                      |                    |                 |                    |      |                    |           |                    |                 |       |                       |           |
| 3                       | 1     | C         | 002      | Aprobado  |                      |                    | 22,895,910,403  | 22,895,910,403     |      |                    |           |                    | 22,895,910,403  |       | 100.0                 |           |
| 3                       | 1     | C         | 002      | Modificado  |                      |                    | 23,257,682,355  | 23,257,682,355     |      |                    |           |                    | 23,257,682,355  |       | 100.0                 |           |
| 3                       | 1     | C         | 002      | Devengado   |                      |                    | 23,257,682,355  | 23,257,682,355     |      |                    |           |                    | 23,257,682,355  |       | 100.0                 |           |
| 3                       | 1     | C         | 002      | Ejercicio   |                      |                    | 23,257,682,355  | 23,257,682,355     |      |                    |           |                    | 23,257,682,355  |       | 100.0                 |           |
| 3                       | 1     | C         | 002      | Porcentaje Ejer/Aprob                                       |                      |                    | 101.6           | 101.6              |      |                    |           |                    | 101.6           |       |                       |           |
| 3                       | 1     | C         | 002      | Porcentaje Ejer/Modif                                       |                      |                    | 100.0           | 100.0              |      |                    |           |                    | 100.0           |       |                       |           |
| 3                       | 1     | C         | 003      | Otros conceptos participables e incentivos económicos       |                      |                    |                 |                    |      |                    |           |                    |                 |       |                       |           |
| 3                       | 1     | C         | 003      | Aprobado  |                      |                    | 88,560,380,574  | 88,560,380,574     |      |                    |           |                    | 88,560,380,574  |       | 100.0                 |           |
| 3                       | 1     | C         | 003      | Modificado  |                      |                    | 93,258,737,925  | 93,258,737,925     |      |                    |           |                    | 93,258,737,925  |       | 100.0                 |           |
| 3                       | 1     | C         | 003      | Devengado   |                      |                    | 93,230,391,080  | 93,230,391,080     |      |                    |           |                    | 93,230,391,080  |       | 100.0                 |           |
| 3                       | 1     | C         | 003      | Ejercicio   |                      |                    | 93,226,970,925  | 93,226,970,925     |      |                    |           |                    | 93,226,970,925  |       | 100.0                 |           |
| 3                       | 1     | C         | 003      | Porcentaje Ejer/Aprob                                       |                      |                    | 105.3           | 105.3              |      |                    |           |                    | 105.3           |       |                       |           |
| 3                       | 1     | C         | 003      | Porcentaje Ejer/Modif                                       |                      |                    | 100.0           | 100.0              |      |                    |           |                    | 100.0           |       |                       |           |
| 3                       | 1     | C         | 004      | Fondo de Compensación del Impuesto sobre Automóviles Nuevos |                      |                    |                 |                    |      |                    |           |                    |                 |       |                       |           |
| 3                       | 1     | C         | 004      | Aprobado  |                      |                    | 2,138,939,250   | 2,138,939,250      |      |                    |           |                    | 2,138,939,250   |       | 100.0                 |           |
| 3                       | 1     | C         | 004      | Modificado  |                      |                    | 2,138,939,250   | 2,138,939,250      |      |                    |           |                    | 2,138,939,250   |       | 100.0                 |           |
| 3                       | 1     | C         | 004      | Devengado   |                      |                    | 2,136,116,207   | 2,136,116,207      |      |                    |           |                    | 2,136,116,207   |       | 100.0                 |           |
| 3                       | 1     | C         | 004      | Ejercicio   |                      |                    | 2,136,116,207   | 2,136,116,207      |      |                    |           |                    | 2,136,116,207   |       | 100.0                 |           |
| 3                       | 1     | C         | 004      | Porcentaje Ejer/Aprob                                       |                      |                    | 99.9            | 99.9               |      |                    |           |                    | 99.9            |       |                       |           |
| 3                       | 1     | C         | 004      | Porcentaje Ejer/Modif                                       |                      |                    | 99.9            | 99.9               |      |                    |           |                    | 99.9            |       |                       |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

2/ El rubro de Ejercicio incluye presupuesto pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la SHCP.