

APORTACIONES A SEGURIDAD SOCIAL

CUENTA PÚBLICA 2014

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
19 APORTACIONES A SEGURIDAD SOCIAL
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN 2/ | GASTO CORRIENTE | | | | GASTO DE INVERSIÓN | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|--------------------|------|--------------------|--------------------|-----------------|-------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Otros de Corriente | Suma | Inversión Física | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | Corriente | Inversión |
| | | | | | | TOTAL APROBADO | | 485,720,346,250 | 485,720,346,250 | | | | 485,720,346,250 | 100.0 | | |
| | | | | | | TOTAL MODIFICADO | | 480,405,230,302 | 480,405,230,302 | | | | 480,405,230,302 | 100.0 | | |
| | | | | | | TOTAL DEVENGADO | | 480,405,230,302 | 480,405,230,302 | | | | 480,405,230,302 | 100.0 | | |
| | | | | | | TOTAL EJERCICIO | | 480,405,230,302 | 480,405,230,302 | | | | 480,405,230,302 | 100.0 | | |
| | | | | | | Porcentaje Ejer/Aprob | | 98.9 | 98.9 | | | | 98.9 | | | |
| | | | | | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | | | | | | Desarrollo Social | | | | | | | | | | |
| 2 | | | | | | Aprobado | | 485,720,346,250 | 485,720,346,250 | | | | 485,720,346,250 | 100.0 | | |
| 2 | | | | | | Modificado | | 480,405,230,302 | 480,405,230,302 | | | | 480,405,230,302 | 100.0 | | |
| 2 | | | | | | Devengado | | 480,405,230,302 | 480,405,230,302 | | | | 480,405,230,302 | 100.0 | | |
| 2 | | | | | | Ejercicio | | 480,405,230,302 | 480,405,230,302 | | | | 480,405,230,302 | 100.0 | | |
| 2 | | | | | | Porcentaje Ejer/Aprob | | 98.9 | 98.9 | | | | 98.9 | | | |
| 2 | | | | | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 3 | | | | | Salud | | | | | | | | | | |
| 2 | 3 | | | | | Aprobado | | 13,668,794,293 | 13,668,794,293 | | | | 13,668,794,293 | 100.0 | | |
| 2 | 3 | | | | | Modificado | | 13,305,303,630 | 13,305,303,630 | | | | 13,305,303,630 | 100.0 | | |
| 2 | 3 | | | | | Devengado | | 13,305,303,630 | 13,305,303,630 | | | | 13,305,303,630 | 100.0 | | |
| 2 | 3 | | | | | Ejercicio | | 13,305,303,630 | 13,305,303,630 | | | | 13,305,303,630 | 100.0 | | |
| 2 | 3 | | | | | Porcentaje Ejer/Aprob | | 97.3 | 97.3 | | | | 97.3 | | | |
| 2 | 3 | | | | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 3 | 02 | | | | Prestación de Servicios de Salud a la Persona | | | | | | | | | | |
| 2 | 3 | 02 | | | | Aprobado | | 13,668,794,293 | 13,668,794,293 | | | | 13,668,794,293 | 100.0 | | |
| 2 | 3 | 02 | | | | Modificado | | 13,305,303,630 | 13,305,303,630 | | | | 13,305,303,630 | 100.0 | | |
| 2 | 3 | 02 | | | | Devengado | | 13,305,303,630 | 13,305,303,630 | | | | 13,305,303,630 | 100.0 | | |
| 2 | 3 | 02 | | | | Ejercicio | | 13,305,303,630 | 13,305,303,630 | | | | 13,305,303,630 | 100.0 | | |
| 2 | 3 | 02 | | | | Porcentaje Ejer/Aprob | | 97.3 | 97.3 | | | | 97.3 | | | |
| 2 | 3 | 02 | | | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 3 | 02 | 003 | | | Aportaciones de seguridad social a cargo del Gobierno Federal | | | | | | | | | | |
| 2 | 3 | 02 | 003 | | | Aprobado | | 4,349,494,293 | 4,349,494,293 | | | | 4,349,494,293 | 100.0 | | |
| 2 | 3 | 02 | 003 | | | Modificado | | 3,993,532,612 | 3,993,532,612 | | | | 3,993,532,612 | 100.0 | | |
| 2 | 3 | 02 | 003 | | | Devengado | | 3,993,532,612 | 3,993,532,612 | | | | 3,993,532,612 | 100.0 | | |
| 2 | 3 | 02 | 003 | | | Ejercicio | | 3,993,532,612 | 3,993,532,612 | | | | 3,993,532,612 | 100.0 | | |
| 2 | 3 | 02 | 003 | | | Porcentaje Ejer/Aprob | | 91.8 | 91.8 | | | | 91.8 | | | |
| 2 | 3 | 02 | 003 | | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 3 | 02 | 003 | T005 | | Cuota correspondiente de los Haberes, Haberes de Retiro y Pensiones | | | | | | | | | | |
| 2 | 3 | 02 | 003 | T005 | | Aprobado | | 3,999,494,293 | 3,999,494,293 | | | | 3,999,494,293 | 100.0 | | |
| 2 | 3 | 02 | 003 | T005 | | Modificado | | 3,699,275,157 | 3,699,275,157 | | | | 3,699,275,157 | 100.0 | | |
| 2 | 3 | 02 | 003 | T005 | | Devengado | | 3,699,275,157 | 3,699,275,157 | | | | 3,699,275,157 | 100.0 | | |
| 2 | 3 | 02 | 003 | T005 | | Ejercicio | | 3,699,275,157 | 3,699,275,157 | | | | 3,699,275,157 | 100.0 | | |
| 2 | 3 | 02 | 003 | T005 | | Porcentaje Ejer/Aprob | | 92.5 | 92.5 | | | | 92.5 | | | |
| 2 | 3 | 02 | 003 | T005 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 3 | 02 | 003 | T005 | HXA | Instituto de Seguridad Social para las Fuerzas Armadas Mexicanas | | | | | | | | | | |
| 2 | 3 | 02 | 003 | T005 | HXA | Aprobado | | 3,999,494,293 | 3,999,494,293 | | | | 3,999,494,293 | 100.0 | | |
| 2 | 3 | 02 | 003 | T005 | HXA | Modificado | | 3,699,275,157 | 3,699,275,157 | | | | 3,699,275,157 | 100.0 | | |
| 2 | 3 | 02 | 003 | T005 | HXA | Devengado | | 3,699,275,157 | 3,699,275,157 | | | | 3,699,275,157 | 100.0 | | |
| 2 | 3 | 02 | 003 | T005 | HXA | Ejercicio | | 3,699,275,157 | 3,699,275,157 | | | | 3,699,275,157 | 100.0 | | |
| 2 | 3 | 02 | 003 | T005 | HXA | Porcentaje Ejer/Aprob | | 92.5 | 92.5 | | | | 92.5 | | | |
| 2 | 3 | 02 | 003 | T005 | HXA | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 3 | 02 | 003 | U001 | | Seguridad Social Cañeros | | | | | | | | | | |
| 2 | 3 | 02 | 003 | U001 | | Aprobado | | 350,000,000 | 350,000,000 | | | | 350,000,000 | 100.0 | | |
| 2 | 3 | 02 | 003 | U001 | | Modificado | | 293,869,250 | 293,869,250 | | | | 293,869,250 | 100.0 | | |
| 2 | 3 | 02 | 003 | U001 | | Devengado | | 293,869,250 | 293,869,250 | | | | 293,869,250 | 100.0 | | |
| 2 | 3 | 02 | 003 | U001 | | Ejercicio | | 293,869,250 | 293,869,250 | | | | 293,869,250 | 100.0 | | |
| 2 | 3 | 02 | 003 | U001 | | Porcentaje Ejer/Aprob | | 84.0 | 84.0 | | | | 84.0 | | | |
| 2 | 3 | 02 | 003 | U001 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 3 | 02 | 003 | U001 | 416 | Dirección General de Programación y Presupuesto A | | | | | | | | | | |
| 2 | 3 | 02 | 003 | U001 | 416 | Aprobado | | 350,000,000 | 350,000,000 | | | | 350,000,000 | 100.0 | | |
| 2 | 3 | 02 | 003 | U001 | 416 | Modificado | | 293,869,250 | 293,869,250 | | | | 293,869,250 | 100.0 | | |

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(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN 2/ | GASTO CORRIENTE | | | | GASTO DE INVERSIÓN | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|--------------------|------|--------------------|--------------------|-----------------|-------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Otros de Corriente | Suma | Inversión Física | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | Corriente | Inversión |
| 2 | 3 | 02 | 003 | U001 | 416 | Devengado | | 293,869,250 | 293,869,250 | | | | 293,869,250 | 100.0 | | |
| 2 | 3 | 02 | 003 | U001 | 416 | Ejercicio | | 293,869,250 | 293,869,250 | | | | 293,869,250 | 100.0 | | |
| 2 | 3 | 02 | 003 | U001 | 416 | Porcentaje Ejer/Aprob | | 84.0 | 84.0 | | | | 84.0 | | | |
| 2 | 3 | 02 | 003 | U001 | 416 | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 3 | 02 | 003 | U002 | | Régimen de Incorporación | | | | | | | | | | |
| 2 | 3 | 02 | 003 | U002 | | Aprobado | | | | | | | | | | |
| 2 | 3 | 02 | 003 | U002 | | Modificado | | 388,205 | 388,205 | | | | 388,205 | 100.0 | | |
| 2 | 3 | 02 | 003 | U002 | | Devengado | | 388,205 | 388,205 | | | | 388,205 | 100.0 | | |
| 2 | 3 | 02 | 003 | U002 | | Ejercicio | | 388,205 | 388,205 | | | | 388,205 | 100.0 | | |
| 2 | 3 | 02 | 003 | U002 | | Porcentaje Ejer/Aprob | | | | | | | | | | |
| 2 | 3 | 02 | 003 | U002 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 3 | 02 | 003 | U002 | 416 | Dirección General de Programación y Presupuesto A | | | | | | | | | | |
| 2 | 3 | 02 | 003 | U002 | 416 | Aprobado | | | | | | | | | | |
| 2 | 3 | 02 | 003 | U002 | 416 | Modificado | | 388,205 | 388,205 | | | | 388,205 | 100.0 | | |
| 2 | 3 | 02 | 003 | U002 | 416 | Devengado | | 388,205 | 388,205 | | | | 388,205 | 100.0 | | |
| 2 | 3 | 02 | 003 | U002 | 416 | Ejercicio | | 388,205 | 388,205 | | | | 388,205 | 100.0 | | |
| 2 | 3 | 02 | 003 | U002 | 416 | Porcentaje Ejer/Aprob | | | | | | | | | | |
| 2 | 3 | 02 | 003 | U002 | 416 | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 3 | 02 | 006 | | | Administración del Programa IMSS-Oportunidades | | | | | | | | | | |
| 2 | 3 | 02 | 006 | | | Aprobado | | 9,319,300,000 | 9,319,300,000 | | | | 9,319,300,000 | 100.0 | | |
| 2 | 3 | 02 | 006 | | | Modificado | | 9,311,771,018 | 9,311,771,018 | | | | 9,311,771,018 | 100.0 | | |
| 2 | 3 | 02 | 006 | | | Devengado | | 9,311,771,018 | 9,311,771,018 | | | | 9,311,771,018 | 100.0 | | |
| 2 | 3 | 02 | 006 | | | Ejercicio | | 9,311,771,018 | 9,311,771,018 | | | | 9,311,771,018 | 100.0 | | |
| 2 | 3 | 02 | 006 | | | Porcentaje Ejer/Aprob | | 99.9 | 99.9 | | | | 99.9 | | | |
| 2 | 3 | 02 | 006 | | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 3 | 02 | 006 | S038 | | Programa IMSS-Oportunidades | | | | | | | | | | |
| 2 | 3 | 02 | 006 | S038 | | Aprobado | | 9,319,300,000 | 9,319,300,000 | | | | 9,319,300,000 | 100.0 | | |
| 2 | 3 | 02 | 006 | S038 | | Modificado | | 9,311,771,018 | 9,311,771,018 | | | | 9,311,771,018 | 100.0 | | |
| 2 | 3 | 02 | 006 | S038 | | Devengado | | 9,311,771,018 | 9,311,771,018 | | | | 9,311,771,018 | 100.0 | | |
| 2 | 3 | 02 | 006 | S038 | | Ejercicio | | 9,311,771,018 | 9,311,771,018 | | | | 9,311,771,018 | 100.0 | | |
| 2 | 3 | 02 | 006 | S038 | | Porcentaje Ejer/Aprob | | 99.9 | 99.9 | | | | 99.9 | | | |
| 2 | 3 | 02 | 006 | S038 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 3 | 02 | 006 | S038 | 416 | Dirección General de Programación y Presupuesto A | | | | | | | | | | |
| 2 | 3 | 02 | 006 | S038 | 416 | Aprobado | | 9,319,300,000 | 9,319,300,000 | | | | 9,319,300,000 | 100.0 | | |
| 2 | 3 | 02 | 006 | S038 | 416 | Modificado | | 9,311,771,018 | 9,311,771,018 | | | | 9,311,771,018 | 100.0 | | |
| 2 | 3 | 02 | 006 | S038 | 416 | Devengado | | 9,311,771,018 | 9,311,771,018 | | | | 9,311,771,018 | 100.0 | | |
| 2 | 3 | 02 | 006 | S038 | 416 | Ejercicio | | 9,311,771,018 | 9,311,771,018 | | | | 9,311,771,018 | 100.0 | | |
| 2 | 3 | 02 | 006 | S038 | 416 | Porcentaje Ejer/Aprob | | 99.9 | 99.9 | | | | 99.9 | | | |
| 2 | 3 | 02 | 006 | S038 | 416 | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | | | | | Protección Social | | | | | | | | | | |
| 2 | 6 | | | | | Aprobado | | 472,051,551,957 | 472,051,551,957 | | | | 472,051,551,957 | 100.0 | | |
| 2 | 6 | | | | | Modificado | | 467,099,926,672 | 467,099,926,672 | | | | 467,099,926,672 | 100.0 | | |
| 2 | 6 | | | | | Devengado | | 467,099,926,672 | 467,099,926,672 | | | | 467,099,926,672 | 100.0 | | |
| 2 | 6 | | | | | Ejercicio | | 467,099,926,672 | 467,099,926,672 | | | | 467,099,926,672 | 100.0 | | |
| 2 | 6 | | | | | Porcentaje Ejer/Aprob | | 99.0 | 99.0 | | | | 99.0 | | | |
| 2 | 6 | | | | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 02 | | | | Edad Avanzada | | | | | | | | | | |
| 2 | 6 | 02 | | | | Aprobado | | 372,084,251,957 | 372,084,251,957 | | | | 372,084,251,957 | 100.0 | | |
| 2 | 6 | 02 | | | | Modificado | | 371,173,906,091 | 371,173,906,091 | | | | 371,173,906,091 | 100.0 | | |
| 2 | 6 | 02 | | | | Devengado | | 371,173,906,091 | 371,173,906,091 | | | | 371,173,906,091 | 100.0 | | |
| 2 | 6 | 02 | | | | Ejercicio | | 371,173,906,091 | 371,173,906,091 | | | | 371,173,906,091 | 100.0 | | |
| 2 | 6 | 02 | | | | Porcentaje Ejer/Aprob | | 99.8 | 99.8 | | | | 99.8 | | | |
| 2 | 6 | 02 | | | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 02 | 003 | | | Aportaciones de seguridad social a cargo del Gobierno Federal | | | | | | | | | | |
| 2 | 6 | 02 | 003 | | | Aprobado | | 35,710,387,432 | 35,710,387,432 | | | | 35,710,387,432 | 100.0 | | |
| 2 | 6 | 02 | 003 | | | Modificado | | 30,063,751,608 | 30,063,751,608 | | | | 30,063,751,608 | 100.0 | | |
| 2 | 6 | 02 | 003 | | | Devengado | | 30,063,751,608 | 30,063,751,608 | | | | 30,063,751,608 | 100.0 | | |
| 2 | 6 | 02 | 003 | | | Ejercicio | | 30,063,751,608 | 30,063,751,608 | | | | 30,063,751,608 | 100.0 | | |

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19 APORTACIONES A SEGURIDAD SOCIAL
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN 2/ | GASTO CORRIENTE | | | | GASTO DE INVERSIÓN | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------|--------------------|--------------------|------|--------------------|--------------------|----------------|-------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Otros de Corriente | Suma | Inversión Física | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | Corriente | Inversión |
| 2 | 6 | 02 | 003 | | | Porcentaje Ejer/Aprob | | 84.2 | 84.2 | | | | 84.2 | | | |
| 2 | 6 | 02 | 003 | | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 02 | 003 | J011 | | Aportaciones Estatutarias al Seguro de Retiro, Cesantía en Edad Avanzada y Vejez | | | | | | | | | | |
| 2 | 6 | 02 | 003 | J011 | | Aprobado | | 4,350,000,000 | 4,350,000,000 | | | | 4,350,000,000 | 100.0 | | |
| 2 | 6 | 02 | 003 | J011 | | Modificado | | 4,045,656,742 | 4,045,656,742 | | | | 4,045,656,742 | 100.0 | | |
| 2 | 6 | 02 | 003 | J011 | | Devengado | | 4,045,656,742 | 4,045,656,742 | | | | 4,045,656,742 | 100.0 | | |
| 2 | 6 | 02 | 003 | J011 | | Ejercicio | | 4,045,656,742 | 4,045,656,742 | | | | 4,045,656,742 | 100.0 | | |
| 2 | 6 | 02 | 003 | J011 | | Porcentaje Ejer/Aprob | | 93.0 | 93.0 | | | | 93.0 | | | |
| 2 | 6 | 02 | 003 | J011 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 02 | 003 | J011 | 416 | Dirección General de Programación y Presupuesto A | | | | | | | | | | |
| 2 | 6 | 02 | 003 | J011 | 416 | Aprobado | | 4,350,000,000 | 4,350,000,000 | | | | 4,350,000,000 | 100.0 | | |
| 2 | 6 | 02 | 003 | J011 | 416 | Modificado | | 4,045,656,742 | 4,045,656,742 | | | | 4,045,656,742 | 100.0 | | |
| 2 | 6 | 02 | 003 | J011 | 416 | Devengado | | 4,045,656,742 | 4,045,656,742 | | | | 4,045,656,742 | 100.0 | | |
| 2 | 6 | 02 | 003 | J011 | 416 | Ejercicio | | 4,045,656,742 | 4,045,656,742 | | | | 4,045,656,742 | 100.0 | | |
| 2 | 6 | 02 | 003 | J011 | 416 | Porcentaje Ejer/Aprob | | 93.0 | 93.0 | | | | 93.0 | | | |
| 2 | 6 | 02 | 003 | J011 | 416 | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 02 | 003 | J012 | | Cuota Social al Seguro de Retiro, Cesantía en Edad Avanzada y Vejez | | | | | | | | | | |
| 2 | 6 | 02 | 003 | J012 | | Aprobado | | 25,916,387,432 | 25,916,387,432 | | | | 25,916,387,432 | 100.0 | | |
| 2 | 6 | 02 | 003 | J012 | | Modificado | | 23,991,638,465 | 23,991,638,465 | | | | 23,991,638,465 | 100.0 | | |
| 2 | 6 | 02 | 003 | J012 | | Devengado | | 23,991,638,465 | 23,991,638,465 | | | | 23,991,638,465 | 100.0 | | |
| 2 | 6 | 02 | 003 | J012 | | Ejercicio | | 23,991,638,465 | 23,991,638,465 | | | | 23,991,638,465 | 100.0 | | |
| 2 | 6 | 02 | 003 | J012 | | Porcentaje Ejer/Aprob | | 92.6 | 92.6 | | | | 92.6 | | | |
| 2 | 6 | 02 | 003 | J012 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 02 | 003 | J012 | 416 | Dirección General de Programación y Presupuesto A | | | | | | | | | | |
| 2 | 6 | 02 | 003 | J012 | 416 | Aprobado | | 25,916,387,432 | 25,916,387,432 | | | | 25,916,387,432 | 100.0 | | |
| 2 | 6 | 02 | 003 | J012 | 416 | Modificado | | 23,991,638,465 | 23,991,638,465 | | | | 23,991,638,465 | 100.0 | | |
| 2 | 6 | 02 | 003 | J012 | 416 | Devengado | | 23,991,638,465 | 23,991,638,465 | | | | 23,991,638,465 | 100.0 | | |
| 2 | 6 | 02 | 003 | J012 | 416 | Ejercicio | | 23,991,638,465 | 23,991,638,465 | | | | 23,991,638,465 | 100.0 | | |
| 2 | 6 | 02 | 003 | J012 | 416 | Porcentaje Ejer/Aprob | | 92.6 | 92.6 | | | | 92.6 | | | |
| 2 | 6 | 02 | 003 | J012 | 416 | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 02 | 003 | J017 | | Fondo de Reserva para el Retiro IMSS | | | | | | | | | | |
| 2 | 6 | 02 | 003 | J017 | | Aprobado | | | | | | | | | | |
| 2 | 6 | 02 | 003 | J017 | | Modificado | | 350,000,000 | 350,000,000 | | | | 350,000,000 | 100.0 | | |
| 2 | 6 | 02 | 003 | J017 | | Devengado | | 350,000,000 | 350,000,000 | | | | 350,000,000 | 100.0 | | |
| 2 | 6 | 02 | 003 | J017 | | Ejercicio | | 350,000,000 | 350,000,000 | | | | 350,000,000 | 100.0 | | |
| 2 | 6 | 02 | 003 | J017 | | Porcentaje Ejer/Aprob | | | | | | | | | | |
| 2 | 6 | 02 | 003 | J017 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 02 | 003 | J017 | 416 | Dirección General de Programación y Presupuesto A | | | | | | | | | | |
| 2 | 6 | 02 | 003 | J017 | 416 | Aprobado | | | | | | | | | | |
| 2 | 6 | 02 | 003 | J017 | 416 | Modificado | | 350,000,000 | 350,000,000 | | | | 350,000,000 | 100.0 | | |
| 2 | 6 | 02 | 003 | J017 | 416 | Devengado | | 350,000,000 | 350,000,000 | | | | 350,000,000 | 100.0 | | |
| 2 | 6 | 02 | 003 | J017 | 416 | Ejercicio | | 350,000,000 | 350,000,000 | | | | 350,000,000 | 100.0 | | |
| 2 | 6 | 02 | 003 | J017 | 416 | Porcentaje Ejer/Aprob | | | | | | | | | | |
| 2 | 6 | 02 | 003 | J017 | 416 | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 02 | 003 | J022 | | Cuota Social Seguro de Retiro ISSSTE | | | | | | | | | | |
| 2 | 6 | 02 | 003 | J022 | | Aprobado | | 1,500,000,000 | 1,500,000,000 | | | | 1,500,000,000 | 100.0 | | |
| 2 | 6 | 02 | 003 | J022 | | Modificado | | 1,676,349,312 | 1,676,349,312 | | | | 1,676,349,312 | 100.0 | | |
| 2 | 6 | 02 | 003 | J022 | | Devengado | | 1,676,349,312 | 1,676,349,312 | | | | 1,676,349,312 | 100.0 | | |
| 2 | 6 | 02 | 003 | J022 | | Ejercicio | | 1,676,349,312 | 1,676,349,312 | | | | 1,676,349,312 | 100.0 | | |
| 2 | 6 | 02 | 003 | J022 | | Porcentaje Ejer/Aprob | | 111.8 | 111.8 | | | | 111.8 | | | |
| 2 | 6 | 02 | 003 | J022 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 02 | 003 | J022 | 416 | Dirección General de Programación y Presupuesto A | | | | | | | | | | |
| 2 | 6 | 02 | 003 | J022 | 416 | Aprobado | | 1,500,000,000 | 1,500,000,000 | | | | 1,500,000,000 | 100.0 | | |
| 2 | 6 | 02 | 003 | J022 | 416 | Modificado | | 1,676,349,312 | 1,676,349,312 | | | | 1,676,349,312 | 100.0 | | |
| 2 | 6 | 02 | 003 | J022 | 416 | Devengado | | 1,676,349,312 | 1,676,349,312 | | | | 1,676,349,312 | 100.0 | | |
| 2 | 6 | 02 | 003 | J022 | 416 | Ejercicio | | 1,676,349,312 | 1,676,349,312 | | | | 1,676,349,312 | 100.0 | | |
| 2 | 6 | 02 | 003 | J022 | 416 | Porcentaje Ejer/Aprob | | | | | | | | | | |
| 2 | 6 | 02 | 003 | J022 | 416 | Porcentaje Ejer/Modif | | 111.8 | 111.8 | | | | 111.8 | | | |

CUENTA PÚBLICA 2014
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
19 APORTACIONES A SEGURIDAD SOCIAL
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN 2/ | GASTO CORRIENTE | | | | GASTO DE INVERSIÓN | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------|--------------------|--------------------|------|--------------------|--------------------|-----------------|-------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Otros de Corriente | Suma | Inversión Física | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | Corriente | Inversión |
| 2 | 6 | 02 | 003 | J022 | 416 | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 02 | 003 | R029 | | Pensión Universal | | | | | | | | | | |
| 2 | 6 | 02 | 003 | R029 | | Aprobado | | 3,944,000,000 | 3,944,000,000 | | | | 3,944,000,000 | 100.0 | | |
| 2 | 6 | 02 | 003 | R029 | | Modificado | | | | | | | | | | |
| 2 | 6 | 02 | 003 | R029 | | Devengado | | | | | | | | | | |
| 2 | 6 | 02 | 003 | R029 | | Ejercicio | | | | | | | | | | |
| 2 | 6 | 02 | 003 | R029 | | Porcentaje Ejer/Aprob | | | | | | | | | | |
| 2 | 6 | 02 | 003 | R029 | | Porcentaje Ejer/Modif | | | | | | | | | | |
| 2 | 6 | 02 | 003 | R029 | 416 | Dirección General de Programación y Presupuesto A | | | | | | | | | | |
| 2 | 6 | 02 | 003 | R029 | 416 | Aprobado | | 3,944,000,000 | 3,944,000,000 | | | | 3,944,000,000 | 100.0 | | |
| 2 | 6 | 02 | 003 | R029 | 416 | Modificado | | | | | | | | | | |
| 2 | 6 | 02 | 003 | R029 | 416 | Devengado | | | | | | | | | | |
| 2 | 6 | 02 | 003 | R029 | 416 | Ejercicio | | | | | | | | | | |
| 2 | 6 | 02 | 003 | R029 | 416 | Porcentaje Ejer/Aprob | | | | | | | | | | |
| 2 | 6 | 02 | 003 | R029 | 416 | Porcentaje Ejer/Modif | | | | | | | | | | |
| 2 | 6 | 02 | 003 | U002 | | Régimen de Incorporación | | | | | | | | | | |
| 2 | 6 | 02 | 003 | U002 | | Aprobado | | | | | | | | | | |
| 2 | 6 | 02 | 003 | U002 | | Modificado | | 107,088 | 107,088 | | | | 107,088 | 100.0 | | |
| 2 | 6 | 02 | 003 | U002 | | Devengado | | | | | | | 107,088 | 100.0 | | |
| 2 | 6 | 02 | 003 | U002 | | Ejercicio | | 107,088 | 107,088 | | | | 107,088 | 100.0 | | |
| 2 | 6 | 02 | 003 | U002 | | Porcentaje Ejer/Aprob | | | | | | | | | | |
| 2 | 6 | 02 | 003 | U002 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 02 | 003 | U002 | 416 | Dirección General de Programación y Presupuesto A | | | | | | | | | | |
| 2 | 6 | 02 | 003 | U002 | 416 | Aprobado | | | | | | | | | | |
| 2 | 6 | 02 | 003 | U002 | 416 | Modificado | | 107,088 | 107,088 | | | | 107,088 | 100.0 | | |
| 2 | 6 | 02 | 003 | U002 | 416 | Devengado | | | | | | | 107,088 | 100.0 | | |
| 2 | 6 | 02 | 003 | U002 | 416 | Ejercicio | | 107,088 | 107,088 | | | | 107,088 | 100.0 | | |
| 2 | 6 | 02 | 003 | U002 | 416 | Porcentaje Ejer/Aprob | | | | | | | | | | |
| 2 | 6 | 02 | 003 | U002 | 416 | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 02 | 004 | | | Pensiones y Jubilaciones a cargo del Gobierno Federal | | | | | | | | | | |
| 2 | 6 | 02 | 004 | | | Aprobado | | 336,373,864,525 | 336,373,864,525 | | | | 336,373,864,525 | 100.0 | | |
| 2 | 6 | 02 | 004 | | | Modificado | | 341,110,154,484 | 341,110,154,484 | | | | 341,110,154,484 | 100.0 | | |
| 2 | 6 | 02 | 004 | | | Devengado | | 341,110,154,484 | 341,110,154,484 | | | | 341,110,154,484 | 100.0 | | |
| 2 | 6 | 02 | 004 | | | Ejercicio | | 341,110,154,484 | 341,110,154,484 | | | | 341,110,154,484 | 100.0 | | |
| 2 | 6 | 02 | 004 | | | Porcentaje Ejer/Aprob | | 101.4 | 101.4 | | | | 101.4 | | | |
| 2 | 6 | 02 | 004 | | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 02 | 004 | J006 | | Apoyo para cubrir el déficit de la nómina de pensiones del ISSSTE | | | | | | | | | | |
| 2 | 6 | 02 | 004 | J006 | | Aprobado | | 133,937,279,999 | 133,937,279,999 | | | | 133,937,279,999 | 100.0 | | |
| 2 | 6 | 02 | 004 | J006 | | Modificado | | 137,651,866,455 | 137,651,866,455 | | | | 137,651,866,455 | 100.0 | | |
| 2 | 6 | 02 | 004 | J006 | | Devengado | | 137,651,866,455 | 137,651,866,455 | | | | 137,651,866,455 | 100.0 | | |
| 2 | 6 | 02 | 004 | J006 | | Ejercicio | | 137,651,866,455 | 137,651,866,455 | | | | 137,651,866,455 | 100.0 | | |
| 2 | 6 | 02 | 004 | J006 | | Porcentaje Ejer/Aprob | | 102.8 | 102.8 | | | | 102.8 | | | |
| 2 | 6 | 02 | 004 | J006 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 02 | 004 | J006 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado | | | | | | | | | | |
| 2 | 6 | 02 | 004 | J006 | GYN | Aprobado | | 133,937,279,999 | 133,937,279,999 | | | | 133,937,279,999 | 100.0 | | |
| 2 | 6 | 02 | 004 | J006 | GYN | Modificado | | 137,651,866,455 | 137,651,866,455 | | | | 137,651,866,455 | 100.0 | | |
| 2 | 6 | 02 | 004 | J006 | GYN | Devengado | | 137,651,866,455 | 137,651,866,455 | | | | 137,651,866,455 | 100.0 | | |
| 2 | 6 | 02 | 004 | J006 | GYN | Ejercicio | | 137,651,866,455 | 137,651,866,455 | | | | 137,651,866,455 | 100.0 | | |
| 2 | 6 | 02 | 004 | J006 | GYN | Porcentaje Ejer/Aprob | | 102.8 | 102.8 | | | | 102.8 | | | |
| 2 | 6 | 02 | 004 | J006 | GYN | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 02 | 004 | J008 | | Pensiones y Jubilaciones en curso de Pago | | | | | | | | | | |
| 2 | 6 | 02 | 004 | J008 | | Aprobado | | 160,724,000,000 | 160,724,000,000 | | | | 160,724,000,000 | 100.0 | | |
| 2 | 6 | 02 | 004 | J008 | | Modificado | | 166,370,061,458 | 166,370,061,458 | | | | 166,370,061,458 | 100.0 | | |
| 2 | 6 | 02 | 004 | J008 | | Devengado | | 166,370,061,458 | 166,370,061,458 | | | | 166,370,061,458 | 100.0 | | |
| 2 | 6 | 02 | 004 | J008 | | Ejercicio | | 166,370,061,458 | 166,370,061,458 | | | | 166,370,061,458 | 100.0 | | |
| 2 | 6 | 02 | 004 | J008 | | Porcentaje Ejer/Aprob | | 103.5 | 103.5 | | | | 103.5 | | | |
| 2 | 6 | 02 | 004 | J008 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |

APORTACIONES A SEGURIDAD SOCIAL

CUENTA PÚBLICA 2014
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
19 APORTACIONES A SEGURIDAD SOCIAL
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN 2/ | GASTO CORRIENTE | | | | GASTO DE INVERSIÓN | | | TOTAL | |
|--------------------------|----|----|-----|------|-----|--|-----------------|--------------------|--------------------|------|------------------|--------------------|-----------------|-------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | Servicios Personales | | Gasto de Operación | Otros de Corriente | Suma | Inversión Física | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | Corriente | Inversión |
| 2 | 6 | 02 | 004 | J008 | GYR | Instituto Mexicano del Seguro Social | | | | | | | | | | |
| 2 | 6 | 02 | 004 | J008 | GYR | Aprobado | | 160,724,000,000 | 160,724,000,000 | | | | 160,724,000,000 | | 100.0 | |
| 2 | 6 | 02 | 004 | J008 | GYR | Modificado | | 166,370,061,458 | 166,370,061,458 | | | | 166,370,061,458 | | 100.0 | |
| 2 | 6 | 02 | 004 | J008 | GYR | Devengado | | 166,370,061,458 | 166,370,061,458 | | | | 166,370,061,458 | | 100.0 | |
| 2 | 6 | 02 | 004 | J008 | GYR | Ejercicio | | 166,370,061,458 | 166,370,061,458 | | | | 166,370,061,458 | | 100.0 | |
| 2 | 6 | 02 | 004 | J008 | GYR | Porcentaje Ejer/Aprob | | 103.5 | 103.5 | | | | 103.5 | | | |
| 2 | 6 | 02 | 004 | J008 | GYR | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 02 | 004 | J009 | | Pensiones Civiles Militares y de Gracia | | | | | | | | | | |
| 2 | 6 | 02 | 004 | J009 | | Aprobado | | 14,998,513,275 | 14,998,513,275 | | | | 14,998,513,275 | | 100.0 | |
| 2 | 6 | 02 | 004 | J009 | | Modificado | | 14,356,274,915 | 14,356,274,915 | | | | 14,356,274,915 | | 100.0 | |
| 2 | 6 | 02 | 004 | J009 | | Devengado | | 14,356,274,915 | 14,356,274,915 | | | | 14,356,274,915 | | 100.0 | |
| 2 | 6 | 02 | 004 | J009 | | Ejercicio | | 14,356,274,915 | 14,356,274,915 | | | | 14,356,274,915 | | 100.0 | |
| 2 | 6 | 02 | 004 | J009 | | Porcentaje Ejer/Aprob | | 95.7 | 95.7 | | | | 95.7 | | | |
| 2 | 6 | 02 | 004 | J009 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 02 | 004 | J009 | 411 | Unidad de Política y Control Presupuestario | | | | | | | | | | |
| 2 | 6 | 02 | 004 | J009 | 411 | Aprobado | | 14,998,513,275 | 14,998,513,275 | | | | 14,998,513,275 | | 100.0 | |
| 2 | 6 | 02 | 004 | J009 | 411 | Modificado | | 14,356,274,915 | 14,356,274,915 | | | | 14,356,274,915 | | 100.0 | |
| 2 | 6 | 02 | 004 | J009 | 411 | Devengado | | 14,356,274,915 | 14,356,274,915 | | | | 14,356,274,915 | | 100.0 | |
| 2 | 6 | 02 | 004 | J009 | 411 | Ejercicio | | 14,356,274,915 | 14,356,274,915 | | | | 14,356,274,915 | | 100.0 | |
| 2 | 6 | 02 | 004 | J009 | 411 | Porcentaje Ejer/Aprob | | 95.7 | 95.7 | | | | 95.7 | | | |
| 2 | 6 | 02 | 004 | J009 | 411 | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 02 | 004 | J021 | | Pensión Minima Garantizada IMSS | | | | | | | | | | |
| 2 | 6 | 02 | 004 | J021 | | Aprobado | | 4,499,000,000 | 4,499,000,000 | | | | 4,499,000,000 | | 100.0 | |
| 2 | 6 | 02 | 004 | J021 | | Modificado | | 2,683,896,716 | 2,683,896,716 | | | | 2,683,896,716 | | 100.0 | |
| 2 | 6 | 02 | 004 | J021 | | Devengado | | 2,683,896,716 | 2,683,896,716 | | | | 2,683,896,716 | | 100.0 | |
| 2 | 6 | 02 | 004 | J021 | | Ejercicio | | 2,683,896,716 | 2,683,896,716 | | | | 2,683,896,716 | | 100.0 | |
| 2 | 6 | 02 | 004 | J021 | | Porcentaje Ejer/Aprob | | 59.7 | 59.7 | | | | 59.7 | | | |
| 2 | 6 | 02 | 004 | J021 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 02 | 004 | J021 | GYR | Instituto Mexicano del Seguro Social | | | | | | | | | | |
| 2 | 6 | 02 | 004 | J021 | GYR | Aprobado | | 4,499,000,000 | 4,499,000,000 | | | | 4,499,000,000 | | 100.0 | |
| 2 | 6 | 02 | 004 | J021 | GYR | Modificado | | 2,683,896,716 | 2,683,896,716 | | | | 2,683,896,716 | | 100.0 | |
| 2 | 6 | 02 | 004 | J021 | GYR | Devengado | | 2,683,896,716 | 2,683,896,716 | | | | 2,683,896,716 | | 100.0 | |
| 2 | 6 | 02 | 004 | J021 | GYR | Ejercicio | | 2,683,896,716 | 2,683,896,716 | | | | 2,683,896,716 | | 100.0 | |
| 2 | 6 | 02 | 004 | J021 | GYR | Porcentaje Ejer/Aprob | | 59.7 | 59.7 | | | | 59.7 | | | |
| 2 | 6 | 02 | 004 | J021 | GYR | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 02 | 004 | J025 | | Previsiones para las pensiones en curso de pago de los extrabajadores de Luz y Fuerza del Centro | | | | | | | | | | |
| 2 | 6 | 02 | 004 | J025 | | Aprobado | | 17,857,205,000 | 17,857,205,000 | | | | 17,857,205,000 | | 100.0 | |
| 2 | 6 | 02 | 004 | J025 | | Modificado | | 17,344,311,297 | 17,344,311,297 | | | | 17,344,311,297 | | 100.0 | |
| 2 | 6 | 02 | 004 | J025 | | Devengado | | 17,344,311,297 | 17,344,311,297 | | | | 17,344,311,297 | | 100.0 | |
| 2 | 6 | 02 | 004 | J025 | | Ejercicio | | 17,344,311,297 | 17,344,311,297 | | | | 17,344,311,297 | | 100.0 | |
| 2 | 6 | 02 | 004 | J025 | | Porcentaje Ejer/Aprob | | 97.1 | 97.1 | | | | 97.1 | | | |
| 2 | 6 | 02 | 004 | J025 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 02 | 004 | J025 | 416 | Dirección General de Programación y Presupuesto A | | | | | | | | | | |
| 2 | 6 | 02 | 004 | J025 | 416 | Aprobado | | 17,857,205,000 | 17,857,205,000 | | | | 17,857,205,000 | | 100.0 | |
| 2 | 6 | 02 | 004 | J025 | 416 | Modificado | | 17,344,311,297 | 17,344,311,297 | | | | 17,344,311,297 | | 100.0 | |
| 2 | 6 | 02 | 004 | J025 | 416 | Devengado | | 17,344,311,297 | 17,344,311,297 | | | | 17,344,311,297 | | 100.0 | |
| 2 | 6 | 02 | 004 | J025 | 416 | Ejercicio | | 17,344,311,297 | 17,344,311,297 | | | | 17,344,311,297 | | 100.0 | |
| 2 | 6 | 02 | 004 | J025 | 416 | Porcentaje Ejer/Aprob | | 97.1 | 97.1 | | | | 97.1 | | | |
| 2 | 6 | 02 | 004 | J025 | 416 | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 02 | 004 | J026 | | Previsiones para el Pago de las Pensiones de los Jubilados de Ferrocarriles Nacionales de México | | | | | | | | | | |
| 2 | 6 | 02 | 004 | J026 | | Aprobado | | 2,823,600,000 | 2,823,600,000 | | | | 2,823,600,000 | | 100.0 | |
| 2 | 6 | 02 | 004 | J026 | | Modificado | | 2,703,743,642 | 2,703,743,642 | | | | 2,703,743,642 | | 100.0 | |
| 2 | 6 | 02 | 004 | J026 | | Devengado | | 2,703,743,642 | 2,703,743,642 | | | | 2,703,743,642 | | 100.0 | |
| 2 | 6 | 02 | 004 | J026 | | Ejercicio | | 2,703,743,642 | 2,703,743,642 | | | | 2,703,743,642 | | 100.0 | |
| 2 | 6 | 02 | 004 | J026 | | Porcentaje Ejer/Aprob | | 95.8 | 95.8 | | | | 95.8 | | | |
| 2 | 6 | 02 | 004 | J026 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 02 | 004 | J026 | 416 | Dirección General de Programación y Presupuesto A | | | | | | | | | | |
| 2 | 6 | 02 | 004 | J026 | 416 | Aprobado | | 2,823,600,000 | 2,823,600,000 | | | | 2,823,600,000 | | 100.0 | |

CUENTA PÚBLICA 2014
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
19 APORTACIONES A SEGURIDAD SOCIAL
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN 2/ | GASTO CORRIENTE | | | | GASTO DE INVERSIÓN | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------|--------------------|--------------------|------|--------------------|--------------------|----------------|-------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Otros de Corriente | Suma | Inversión Física | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | Corriente | Inversión |
| 2 | 6 | 02 | 004 | J026 | 416 | Modificado | | 2,703,743,642 | 2,703,743,642 | | | | 2,703,743,642 | 100.0 | | |
| 2 | 6 | 02 | 004 | J026 | 416 | Devengado | | 2,703,743,642 | 2,703,743,642 | | | | 2,703,743,642 | 100.0 | | |
| 2 | 6 | 02 | 004 | J026 | 416 | Ejercicio | | 2,703,743,642 | 2,703,743,642 | | | | 2,703,743,642 | 100.0 | | |
| 2 | 6 | 02 | 004 | J026 | 416 | Porcentaje Ejer/Aprob | | 95.8 | 95.8 | | | | 95.8 | | | |
| 2 | 6 | 02 | 004 | J026 | 416 | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 02 | 004 | R015 | | Apoyo a jubilados del IMSS e ISSSTE | | | | | | | | | | |
| 2 | 6 | 02 | 004 | R015 | | Aprobado | | 416,000,000 | 416,000,000 | | | | 416,000,000 | 100.0 | | |
| 2 | 6 | 02 | 004 | R015 | | Modificado | | | | | | | | | | |
| 2 | 6 | 02 | 004 | R015 | | Devengado | | | | | | | | | | |
| 2 | 6 | 02 | 004 | R015 | | Ejercicio | | | | | | | | | | |
| 2 | 6 | 02 | 004 | R015 | | Porcentaje Ejer/Aprob | | | | | | | | | | |
| 2 | 6 | 02 | 004 | R015 | | Porcentaje Ejer/Modif | | | | | | | | | | |
| 2 | 6 | 02 | 004 | R015 | 416 | Dirección General de Programación y Presupuesto A | | | | | | | | | | |
| 2 | 6 | 02 | 004 | R015 | 416 | Aprobado | | 416,000,000 | 416,000,000 | | | | 416,000,000 | 100.0 | | |
| 2 | 6 | 02 | 004 | R015 | 416 | Modificado | | | | | | | | | | |
| 2 | 6 | 02 | 004 | R015 | 416 | Devengado | | | | | | | | | | |
| 2 | 6 | 02 | 004 | R015 | 416 | Ejercicio | | | | | | | | | | |
| 2 | 6 | 02 | 004 | R015 | 416 | Porcentaje Ejer/Aprob | | | | | | | | | | |
| 2 | 6 | 02 | 004 | R015 | 416 | Porcentaje Ejer/Modif | | | | | | | | | | |
| 2 | 6 | 02 | 004 | R023 | | Adeudos con el IMSS e ISSSTE | | | | | | | | | | |
| 2 | 6 | 02 | 004 | R023 | | Aprobado | | 1,118,266,251 | 1,118,266,251 | | | | 1,118,266,251 | 100.0 | | |
| 2 | 6 | 02 | 004 | R023 | | Modificado | | | | | | | | | | |
| 2 | 6 | 02 | 004 | R023 | | Devengado | | | | | | | | | | |
| 2 | 6 | 02 | 004 | R023 | | Ejercicio | | | | | | | | | | |
| 2 | 6 | 02 | 004 | R023 | | Porcentaje Ejer/Aprob | | | | | | | | | | |
| 2 | 6 | 02 | 004 | R023 | | Porcentaje Ejer/Modif | | | | | | | | | | |
| 2 | 6 | 02 | 004 | R023 | 416 | Dirección General de Programación y Presupuesto A | | | | | | | | | | |
| 2 | 6 | 02 | 004 | R023 | 416 | Aprobado | | 1,118,266,251 | 1,118,266,251 | | | | 1,118,266,251 | 100.0 | | |
| 2 | 6 | 02 | 004 | R023 | 416 | Modificado | | | | | | | | | | |
| 2 | 6 | 02 | 004 | R023 | 416 | Devengado | | | | | | | | | | |
| 2 | 6 | 02 | 004 | R023 | 416 | Ejercicio | | | | | | | | | | |
| 2 | 6 | 02 | 004 | R023 | 416 | Porcentaje Ejer/Aprob | | | | | | | | | | |
| 2 | 6 | 02 | 004 | R023 | 416 | Porcentaje Ejer/Modif | | | | | | | | | | |
| 2 | 6 | 09 | | | | Otros de Seguridad Social y Asistencia Social | | | | | | | | | | |
| 2 | 6 | 09 | | | | Aprobado | | 99,967,300,000 | 99,967,300,000 | | | | 99,967,300,000 | 100.0 | | |
| 2 | 6 | 09 | | | | Modificado | | 95,926,020,581 | 95,926,020,581 | | | | 95,926,020,581 | 100.0 | | |
| 2 | 6 | 09 | | | | Devengado | | 95,926,020,581 | 95,926,020,581 | | | | 95,926,020,581 | 100.0 | | |
| 2 | 6 | 09 | | | | Ejercicio | | 95,926,020,581 | 95,926,020,581 | | | | 95,926,020,581 | 100.0 | | |
| 2 | 6 | 09 | | | | Porcentaje Ejer/Aprob | | 96.0 | 96.0 | | | | 96.0 | | | |
| 2 | 6 | 09 | | | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 09 | 003 | | | Aportaciones de seguridad social a cargo del Gobierno Federal | | | | | | | | | | |
| 2 | 6 | 09 | 003 | | | Aprobado | | 99,631,600,000 | 99,631,600,000 | | | | 99,631,600,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | | | Modificado | | 95,682,105,126 | 95,682,105,126 | | | | 95,682,105,126 | 100.0 | | |
| 2 | 6 | 09 | 003 | | | Devengado | | 95,682,105,126 | 95,682,105,126 | | | | 95,682,105,126 | 100.0 | | |
| 2 | 6 | 09 | 003 | | | Ejercicio | | 95,682,105,126 | 95,682,105,126 | | | | 95,682,105,126 | 100.0 | | |
| 2 | 6 | 09 | 003 | | | Porcentaje Ejer/Aprob | | 96.0 | 96.0 | | | | 96.0 | | | |
| 2 | 6 | 09 | 003 | | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 09 | 003 | R018 | | Apoyo para cubrir el gasto de operación del ISSSTE | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R018 | | Aprobado | | 13,070,000,000 | 13,070,000,000 | | | | 13,070,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | R018 | | Modificado | | 13,070,000,000 | 13,070,000,000 | | | | 13,070,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | R018 | | Devengado | | 13,070,000,000 | 13,070,000,000 | | | | 13,070,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | R018 | | Ejercicio | | 13,070,000,000 | 13,070,000,000 | | | | 13,070,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | R018 | | Porcentaje Ejer/Aprob | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 09 | 003 | R018 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 09 | 003 | R018 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R018 | GYN | Aprobado | | 13,070,000,000 | 13,070,000,000 | | | | 13,070,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | R018 | GYN | Modificado | | 13,070,000,000 | 13,070,000,000 | | | | 13,070,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | R018 | GYN | Devengado | | 13,070,000,000 | 13,070,000,000 | | | | 13,070,000,000 | 100.0 | | |

APORTACIONES A SEGURIDAD SOCIAL

CUENTA PÚBLICA 2014
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
19 APORTACIONES A SEGURIDAD SOCIAL
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN 2/ | GASTO CORRIENTE | | | | GASTO DE INVERSIÓN | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|--------------------|------|--------------------|--------------------|----------------|-------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Otros de Corriente | Suma | Inversión Física | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | Corriente | Inversión |
| 2 | 6 | 09 | 003 | R018 | GYN | Ejercicio | | 13,070,000,000 | 13,070,000,000 | | | | 13,070,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | R018 | GYN | Porcentaje Ejer/Aprob | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 09 | 003 | R018 | GYN | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 09 | 003 | R027 | | Seguro de Desempleo | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R027 | | Aprobado | | 1,950,000,000 | 1,950,000,000 | | | | 1,950,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | R027 | | Modificado | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R027 | | Devengado | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R027 | | Ejercicio | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R027 | | Porcentaje Ejer/Aprob | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R027 | | Porcentaje Ejer/Modif | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R027 | 416 | Dirección General de Programación y Presupuesto A | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R027 | 416 | Aprobado | | 1,950,000,000 | 1,950,000,000 | | | | 1,950,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | R027 | 416 | Modificado | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R027 | 416 | Devengado | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R027 | 416 | Ejercicio | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R027 | 416 | Porcentaje Ejer/Aprob | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R027 | 416 | Porcentaje Ejer/Modif | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R028 | | Régimen de Incorporación | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R028 | | Aprobado | | 1,160,000,000 | 1,160,000,000 | | | | 1,160,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | R028 | | Modificado | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R028 | | Devengado | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R028 | | Ejercicio | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R028 | | Porcentaje Ejer/Aprob | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R028 | | Porcentaje Ejer/Modif | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R028 | 416 | Dirección General de Programación y Presupuesto A | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R028 | 416 | Aprobado | | 1,160,000,000 | 1,160,000,000 | | | | 1,160,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | R028 | 416 | Modificado | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R028 | 416 | Devengado | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R028 | 416 | Ejercicio | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R028 | 416 | Porcentaje Ejer/Aprob | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R028 | 416 | Porcentaje Ejer/Modif | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R029 | | Pensión Universal | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R029 | | Aprobado | | 139,000,000 | 139,000,000 | | | | 139,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | R029 | | Modificado | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R029 | | Devengado | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R029 | | Ejercicio | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R029 | | Porcentaje Ejer/Aprob | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R029 | | Porcentaje Ejer/Modif | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R029 | 416 | Dirección General de Programación y Presupuesto A | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R029 | 416 | Aprobado | | 139,000,000 | 139,000,000 | | | | 139,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | R029 | 416 | Modificado | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R029 | 416 | Devengado | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R029 | 416 | Ejercicio | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R029 | 416 | Porcentaje Ejer/Aprob | | | | | | | | | | |
| 2 | 6 | 09 | 003 | R029 | 416 | Porcentaje Ejer/Modif | | | | | | | | | | |
| 2 | 6 | 09 | 003 | T001 | | Seguro de Enfermedad y Maternidad | | | | | | | | | | |
| 2 | 6 | 09 | 003 | T001 | | Aprobado | | 65,410,000,000 | 65,410,000,000 | | | | 65,410,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | T001 | | Modificado | | 65,410,000,000 | 65,410,000,000 | | | | 65,410,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | T001 | | Devengado | | 65,410,000,000 | 65,410,000,000 | | | | 65,410,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | T001 | | Ejercicio | | 65,410,000,000 | 65,410,000,000 | | | | 65,410,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | T001 | | Porcentaje Ejer/Aprob | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 09 | 003 | T001 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 09 | 003 | T001 | GYR | Instituto Mexicano del Seguro Social | | | | | | | | | | |
| 2 | 6 | 09 | 003 | T001 | GYR | Aprobado | | 65,410,000,000 | 65,410,000,000 | | | | 65,410,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | T001 | GYR | Modificado | | 65,410,000,000 | 65,410,000,000 | | | | 65,410,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | T001 | GYR | Devengado | | 65,410,000,000 | 65,410,000,000 | | | | 65,410,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | T001 | GYR | Ejercicio | | 65,410,000,000 | 65,410,000,000 | | | | 65,410,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | T001 | GYR | Porcentaje Ejer/Aprob | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 09 | 003 | T001 | GYR | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |

CUENTA PÚBLICA 2014
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
19 APORTACIONES A SEGURIDAD SOCIAL
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN 2/ | GASTO CORRIENTE | | | | GASTO DE INVERSIÓN | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------|--------------------|--------------------|------|--------------------|--------------------|----------------|-------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Otros de Corriente | Suma | Inversión Física | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | Corriente | Inversión |
| 2 | 6 | 09 | 003 | T002 | | Seguro de Invalidez y Vida | | | | | | | | | | |
| 2 | 6 | 09 | 003 | T002 | | Aprobado | | 2,135,000,000 | 2,135,000,000 | | | | 2,135,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | T002 | | Modificado | | 2,135,000,000 | 2,135,000,000 | | | | 2,135,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | T002 | | Devengado | | 2,135,000,000 | 2,135,000,000 | | | | 2,135,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | T002 | | Ejercicio | | 2,135,000,000 | 2,135,000,000 | | | | 2,135,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | T002 | | Porcentaje Ejer/Aprob | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 09 | 003 | T002 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 09 | 003 | T002 | GYR | Instituto Mexicano del Seguro Social | | | | | | | | | | |
| 2 | 6 | 09 | 003 | T002 | GYR | Aprobado | | 2,135,000,000 | 2,135,000,000 | | | | 2,135,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | T002 | GYR | Modificado | | 2,135,000,000 | 2,135,000,000 | | | | 2,135,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | T002 | GYR | Devengado | | 2,135,000,000 | 2,135,000,000 | | | | 2,135,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | T002 | GYR | Ejercicio | | 2,135,000,000 | 2,135,000,000 | | | | 2,135,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | T002 | GYR | Porcentaje Ejer/Aprob | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 09 | 003 | T002 | GYR | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 09 | 003 | T003 | | Seguro de Salud para la Familia | | | | | | | | | | |
| 2 | 6 | 09 | 003 | T003 | | Aprobado | | 952,000,000 | 952,000,000 | | | | 952,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | T003 | | Modificado | | 952,000,000 | 952,000,000 | | | | 952,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | T003 | | Devengado | | 952,000,000 | 952,000,000 | | | | 952,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | T003 | | Ejercicio | | 952,000,000 | 952,000,000 | | | | 952,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | T003 | | Porcentaje Ejer/Aprob | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 09 | 003 | T003 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 09 | 003 | T003 | GYR | Instituto Mexicano del Seguro Social | | | | | | | | | | |
| 2 | 6 | 09 | 003 | T003 | GYR | Aprobado | | 952,000,000 | 952,000,000 | | | | 952,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | T003 | GYR | Modificado | | 952,000,000 | 952,000,000 | | | | 952,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | T003 | GYR | Devengado | | 952,000,000 | 952,000,000 | | | | 952,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | T003 | GYR | Ejercicio | | 952,000,000 | 952,000,000 | | | | 952,000,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | T003 | GYR | Porcentaje Ejer/Aprob | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 09 | 003 | T003 | GYR | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 09 | 003 | T006 | | Cuota Social Seguro de Salud ISSSTE | | | | | | | | | | |
| 2 | 6 | 09 | 003 | T006 | | Aprobado | | 14,815,600,000 | 14,815,600,000 | | | | 14,815,600,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | T006 | | Modificado | | 14,115,105,126 | 14,115,105,126 | | | | 14,115,105,126 | 100.0 | | |
| 2 | 6 | 09 | 003 | T006 | | Devengado | | 14,115,105,126 | 14,115,105,126 | | | | 14,115,105,126 | 100.0 | | |
| 2 | 6 | 09 | 003 | T006 | | Ejercicio | | 14,115,105,126 | 14,115,105,126 | | | | 14,115,105,126 | 100.0 | | |
| 2 | 6 | 09 | 003 | T006 | | Porcentaje Ejer/Aprob | | 95.3 | 95.3 | | | | 95.3 | | | |
| 2 | 6 | 09 | 003 | T006 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 09 | 003 | T006 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado | | | | | | | | | | |
| 2 | 6 | 09 | 003 | T006 | GYN | Aprobado | | 14,815,600,000 | 14,815,600,000 | | | | 14,815,600,000 | 100.0 | | |
| 2 | 6 | 09 | 003 | T006 | GYN | Modificado | | 14,115,105,126 | 14,115,105,126 | | | | 14,115,105,126 | 100.0 | | |
| 2 | 6 | 09 | 003 | T006 | GYN | Devengado | | 14,115,105,126 | 14,115,105,126 | | | | 14,115,105,126 | 100.0 | | |
| 2 | 6 | 09 | 003 | T006 | GYN | Ejercicio | | 14,115,105,126 | 14,115,105,126 | | | | 14,115,105,126 | 100.0 | | |
| 2 | 6 | 09 | 003 | T006 | GYN | Porcentaje Ejer/Aprob | | 95.3 | 95.3 | | | | 95.3 | | | |
| 2 | 6 | 09 | 003 | T006 | GYN | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 09 | 005 | | | Pagar otras prestaciones sociales a cargo al Gobierno Federal | | | | | | | | | | |
| 2 | 6 | 09 | 005 | | | Aprobado | | 335,700,000 | 335,700,000 | | | | 335,700,000 | 100.0 | | |
| 2 | 6 | 09 | 005 | | | Modificado | | 243,915,455 | 243,915,455 | | | | 243,915,455 | 100.0 | | |
| 2 | 6 | 09 | 005 | | | Devengado | | 243,915,455 | 243,915,455 | | | | 243,915,455 | 100.0 | | |
| 2 | 6 | 09 | 005 | | | Ejercicio | | 243,915,455 | 243,915,455 | | | | 243,915,455 | 100.0 | | |
| 2 | 6 | 09 | 005 | | | Porcentaje Ejer/Aprob | | 72.7 | 72.7 | | | | 72.7 | | | |
| 2 | 6 | 09 | 005 | | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 09 | 005 | J014 | | Apoyo Económico a Viudas de Veteranos de la Revolución Mexicana | | | | | | | | | | |
| 2 | 6 | 09 | 005 | J014 | | Aprobado | | 700,000 | 700,000 | | | | 700,000 | 100.0 | | |
| 2 | 6 | 09 | 005 | J014 | | Modificado | | 531,201 | 531,201 | | | | 531,201 | 100.0 | | |
| 2 | 6 | 09 | 005 | J014 | | Devengado | | 531,201 | 531,201 | | | | 531,201 | 100.0 | | |
| 2 | 6 | 09 | 005 | J014 | | Ejercicio | | 531,201 | 531,201 | | | | 531,201 | 100.0 | | |
| 2 | 6 | 09 | 005 | J014 | | Porcentaje Ejer/Aprob | | 75.9 | 75.9 | | | | 75.9 | | | |
| 2 | 6 | 09 | 005 | J014 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 09 | 005 | J014 | 411 | Unidad de Política y Control Presupuestario | | | | | | | | | | |
| 2 | 6 | 09 | 005 | J014 | 411 | Aprobado | | 700,000 | 700,000 | | | | 700,000 | 100.0 | | |
| 2 | 6 | 09 | 005 | J014 | 411 | Modificado | | 531,201 | 531,201 | | | | 531,201 | 100.0 | | |

APORTACIONES A SEGURIDAD SOCIAL

CUENTA PÚBLICA 2014
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
19 APORTACIONES A SEGURIDAD SOCIAL
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN 2/ | GASTO CORRIENTE | | | | GASTO DE INVERSIÓN | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|--------------------|------|--------------------|--------------------|-------------|-------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Otros de Corriente | Suma | Inversión Física | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | Corriente | Inversión |
| 2 | 6 | 09 | 005 | J014 | 411 | Devengado | | 531,201 | 531,201 | | | | 531,201 | 100.0 | | |
| 2 | 6 | 09 | 005 | J014 | 411 | Ejercicio | | 531,201 | 531,201 | | | | 531,201 | 100.0 | | |
| 2 | 6 | 09 | 005 | J014 | 411 | Porcentaje Ejer/Aprob | | 75.9 | 75.9 | | | | 75.9 | | | |
| 2 | 6 | 09 | 005 | J014 | 411 | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 09 | 005 | R010 | | Pagos de Defunción y Ayuda para Gastos de Sepelio | | | | | | | | | | |
| 2 | 6 | 09 | 005 | R010 | | Aprobado | | 85,000,000 | 85,000,000 | | | | 85,000,000 | 100.0 | | |
| 2 | 6 | 09 | 005 | R010 | | Modificado | | 67,186,197 | 67,186,197 | | | | 67,186,197 | 100.0 | | |
| 2 | 6 | 09 | 005 | R010 | | Devengado | | 67,186,197 | 67,186,197 | | | | 67,186,197 | 100.0 | | |
| 2 | 6 | 09 | 005 | R010 | | Ejercicio | | 67,186,197 | 67,186,197 | | | | 67,186,197 | 100.0 | | |
| 2 | 6 | 09 | 005 | R010 | | Porcentaje Ejer/Aprob | | 79.0 | 79.0 | | | | 79.0 | | | |
| 2 | 6 | 09 | 005 | R010 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 09 | 005 | R010 | 411 | Unidad de Política y Control Presupuestario | | | | | | | | | | |
| 2 | 6 | 09 | 005 | R010 | 411 | Aprobado | | 85,000,000 | 85,000,000 | | | | 85,000,000 | 100.0 | | |
| 2 | 6 | 09 | 005 | R010 | 411 | Modificado | | 67,186,197 | 67,186,197 | | | | 67,186,197 | 100.0 | | |
| 2 | 6 | 09 | 005 | R010 | 411 | Devengado | | 67,186,197 | 67,186,197 | | | | 67,186,197 | 100.0 | | |
| 2 | 6 | 09 | 005 | R010 | 411 | Ejercicio | | 67,186,197 | 67,186,197 | | | | 67,186,197 | 100.0 | | |
| 2 | 6 | 09 | 005 | R010 | 411 | Porcentaje Ejer/Aprob | | 79.0 | 79.0 | | | | 79.0 | | | |
| 2 | 6 | 09 | 005 | R010 | 411 | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 09 | 005 | R013 | | Compensaciones de Carácter Militar con Pago unico | | | | | | | | | | |
| 2 | 6 | 09 | 005 | R013 | | Aprobado | | 250,000,000 | 250,000,000 | | | | 250,000,000 | 100.0 | | |
| 2 | 6 | 09 | 005 | R013 | | Modificado | | 176,124,029 | 176,124,029 | | | | 176,124,029 | 100.0 | | |
| 2 | 6 | 09 | 005 | R013 | | Devengado | | 176,124,029 | 176,124,029 | | | | 176,124,029 | 100.0 | | |
| 2 | 6 | 09 | 005 | R013 | | Ejercicio | | 176,124,029 | 176,124,029 | | | | 176,124,029 | 100.0 | | |
| 2 | 6 | 09 | 005 | R013 | | Porcentaje Ejer/Aprob | | 70.4 | 70.4 | | | | 70.4 | | | |
| 2 | 6 | 09 | 005 | R013 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 09 | 005 | R013 | 411 | Unidad de Política y Control Presupuestario | | | | | | | | | | |
| 2 | 6 | 09 | 005 | R013 | 411 | Aprobado | | 250,000,000 | 250,000,000 | | | | 250,000,000 | 100.0 | | |
| 2 | 6 | 09 | 005 | R013 | 411 | Modificado | | 176,124,029 | 176,124,029 | | | | 176,124,029 | 100.0 | | |
| 2 | 6 | 09 | 005 | R013 | 411 | Devengado | | 176,124,029 | 176,124,029 | | | | 176,124,029 | 100.0 | | |
| 2 | 6 | 09 | 005 | R013 | 411 | Ejercicio | | 176,124,029 | 176,124,029 | | | | 176,124,029 | 100.0 | | |
| 2 | 6 | 09 | 005 | R013 | 411 | Porcentaje Ejer/Aprob | | 70.4 | 70.4 | | | | 70.4 | | | |
| 2 | 6 | 09 | 005 | R013 | 411 | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 09 | 005 | U002 | | Régimen de Incorporación | | | | | | | | | | |
| 2 | 6 | 09 | 005 | U002 | | Aprobado | | | | | | | | | | |
| 2 | 6 | 09 | 005 | U002 | | Modificado | | 74,027 | 74,027 | | | | 74,027 | 100.0 | | |
| 2 | 6 | 09 | 005 | U002 | | Devengado | | 74,027 | 74,027 | | | | 74,027 | 100.0 | | |
| 2 | 6 | 09 | 005 | U002 | | Ejercicio | | 74,027 | 74,027 | | | | 74,027 | 100.0 | | |
| 2 | 6 | 09 | 005 | U002 | | Porcentaje Ejer/Aprob | | | | | | | | | | |
| 2 | 6 | 09 | 005 | U002 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |
| 2 | 6 | 09 | 005 | U002 | 416 | Dirección General de Programación y Presupuesto A | | | | | | | | | | |
| 2 | 6 | 09 | 005 | U002 | 416 | Aprobado | | | | | | | | | | |
| 2 | 6 | 09 | 005 | U002 | 416 | Modificado | | 74,027 | 74,027 | | | | 74,027 | 100.0 | | |
| 2 | 6 | 09 | 005 | U002 | 416 | Devengado | | 74,027 | 74,027 | | | | 74,027 | 100.0 | | |
| 2 | 6 | 09 | 005 | U002 | 416 | Ejercicio | | 74,027 | 74,027 | | | | 74,027 | 100.0 | | |
| 2 | 6 | 09 | 005 | U002 | 416 | Porcentaje Ejer/Aprob | | | | | | | | | | |
| 2 | 6 | 09 | 005 | U002 | 416 | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

2/ El rubro de Ejercicio incluye presupuesto pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.