

MEDIO AMBIENTE Y RECURSOS NATURALES

CUENTA PÚBLICA 2014
GASTO POR CATEGORÍA PROGRAMÁTICA 1/
16 MEDIO AMBIENTE Y RECURSOS NATURALES
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN 2/ | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|---------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|-------|-----------------------|-----------|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | Corriente | Inversión |
| 1 | | | | PROGRAMAS FEDERALES | | | | | | | | | | | | |
| 1 | | | | TOTAL APROBADO | 7,921,466,561 | 10,242,862,753 | 4,473,574,616 | 416,894,823 | 23,054,798,753 | 22,614,270,410 | 20,558,519,074 | 43,172,789,484 | 66,227,588,237 | 34.8 | 65.2 | |
| 1 | | | | TOTAL MODIFICADO | 8,052,871,432 | 9,098,329,078 | 1,914,302,654 | 519,293,942 | 19,584,797,106 | 16,260,649,594 | 27,509,290,417 | 43,769,940,010 | 63,354,737,117 | 30.9 | 69.1 | |
| 1 | | | | TOTAL DEVENGADO | 8,052,782,116 | 9,098,165,869 | 1,914,266,670 | 519,192,031 | 19,584,406,686 | 16,260,642,712 | 27,506,572,769 | 43,767,215,481 | 63,351,622,167 | 30.9 | 69.1 | |
| 1 | | | | TOTAL EJERCICIO | 8,052,769,277 | 9,097,979,038 | 1,913,984,670 | 519,192,031 | 19,583,925,015 | 16,260,642,332 | 27,506,572,769 | 43,767,215,101 | 63,351,140,116 | 30.9 | 69.1 | |
| 1 | | | | Porcentaje Ejer/Aprob | 101.7 | 88.8 | 42.8 | 124.5 | 84.9 | 71.9 | 133.8 | 101.4 | 95.7 | | | |
| 1 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | |
| 1 | 1 | | | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios | | | | | | | | | | | | |
| 1 | 1 | | | Aprobado | | | 4,231,874,616 | | 4,231,874,616 | | 20,558,519,074 | 20,558,519,074 | 24,790,393,690 | 17.1 | 82.9 | |
| 1 | 1 | | | Modificado | 5,577,063 | 399,742,044 | 1,676,702,654 | | 2,082,021,760 | 20,052,200 | 27,509,290,417 | 27,529,342,617 | 29,611,364,376 | 7.0 | 93.0 | |
| 1 | 1 | | | Devengado | 5,577,063 | 399,742,044 | 1,676,666,670 | | 2,081,985,776 | 20,052,200 | 27,506,572,769 | 27,526,624,969 | 29,608,610,745 | 7.0 | 93.0 | |
| 1 | 1 | | | Ejercicio | 5,577,063 | 399,742,044 | 1,676,384,670 | | 2,081,703,776 | 20,052,200 | 27,506,572,769 | 27,526,624,969 | 29,608,328,745 | 7.0 | 93.0 | |
| 1 | 1 | | | Porcentaje Ejer/Aprob | | | 39.6 | | 49.2 | | 133.8 | 133.9 | 119.4 | | | |
| 1 | 1 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | |
| 1 | 1 | S | | Sujetos a Reglas de Operación | | | | | | | | | | | | |
| 1 | 1 | S | | Aprobado | | | 1,453,903,896 | | 1,453,903,896 | | 16,137,626,438 | 16,137,626,438 | 17,591,530,334 | 8.3 | 91.7 | |
| 1 | 1 | S | | Modificado | 5,577,063 | 295,340,285 | 784,953,139 | | 1,085,870,486 | 20,052,200 | 17,147,978,449 | 17,168,030,649 | 18,253,901,135 | 5.9 | 94.1 | |
| 1 | 1 | S | | Devengado | 5,577,063 | 295,340,285 | 784,928,705 | | 1,085,846,053 | 20,052,200 | 17,147,978,449 | 17,168,030,649 | 18,253,876,701 | 5.9 | 94.1 | |
| 1 | 1 | S | | Ejercicio | 5,577,063 | 295,340,285 | 784,928,705 | | 1,085,846,053 | 20,052,200 | 17,147,978,449 | 17,168,030,649 | 18,253,876,701 | 5.9 | 94.1 | |
| 1 | 1 | S | | Porcentaje Ejer/Aprob | | | 54.0 | | 74.7 | | 106.3 | 106.4 | 103.8 | | | |
| 1 | 1 | S | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | |
| 1 | 1 | S | 046 | Programa de Conservación para el Desarrollo Sostenible (PROCOCES) | | | | | | | | | | | | |
| 1 | 1 | S | 046 | Aprobado | | | | | | | 225,600,000 | 225,600,000 | 225,600,000 | | 100.0 | |
| 1 | 1 | S | 046 | Modificado | | | | | | | 219,083,083 | 219,083,083 | 219,083,083 | | 100.0 | |
| 1 | 1 | S | 046 | Devengado | | | | | | | 219,083,083 | 219,083,083 | 219,083,083 | | 100.0 | |
| 1 | 1 | S | 046 | Ejercicio | | | | | | | 219,083,083 | 219,083,083 | 219,083,083 | | 100.0 | |
| 1 | 1 | S | 046 | Porcentaje Ejer/Aprob | | | | | | | 97.1 | 97.1 | 97.1 | | | |
| 1 | 1 | S | 046 | Porcentaje Ejer/Modif | | | | | | | 100.0 | 100.0 | 100.0 | | | |
| 1 | 1 | S | 047 | Programa de Agua Limpia | | | | | | | | | | | | |
| 1 | 1 | S | 047 | Aprobado | | | 2,976,300 | | 2,976,300 | | 56,835,700 | 56,835,700 | 59,812,000 | 5.0 | 95.0 | |
| 1 | 1 | S | 047 | Modificado | | 1,855,905 | | | 1,855,905 | | 69,064,816 | 69,064,816 | 70,920,720 | 2.6 | 97.4 | |
| 1 | 1 | S | 047 | Devengado | | 1,855,905 | | | 1,855,905 | | 69,064,816 | 69,064,816 | 70,920,720 | 2.6 | 97.4 | |
| 1 | 1 | S | 047 | Ejercicio | | 1,855,905 | | | 1,855,905 | | 69,064,816 | 69,064,816 | 70,920,720 | 2.6 | 97.4 | |
| 1 | 1 | S | 047 | Porcentaje Ejer/Aprob | | | | | 62.4 | | 121.5 | 121.5 | 118.6 | | | |
| 1 | 1 | S | 047 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | 100.0 | 100.0 | 100.0 | | | |
| 1 | 1 | S | 071 | Programa de Empleo Temporal (PET) | | | | | | | | | | | | |
| 1 | 1 | S | 071 | Aprobado | | | 607,124,000 | | 607,124,000 | | | 607,124,000 | 607,124,000 | 100.0 | | |
| 1 | 1 | S | 071 | Modificado | 5,577,063 | 25,095,332 | 769,956,996 | | 800,629,390 | | | 800,629,390 | 800,629,390 | 100.0 | | |
| 1 | 1 | S | 071 | Devengado | 5,577,063 | 25,095,332 | 769,932,562 | | 800,604,956 | | | 800,604,956 | 800,604,956 | 100.0 | | |
| 1 | 1 | S | 071 | Ejercicio | 5,577,063 | 25,095,332 | 769,932,562 | | 800,604,956 | | | 800,604,956 | 800,604,956 | 100.0 | | |
| 1 | 1 | S | 071 | Porcentaje Ejer/Aprob | | | 126.8 | | 131.9 | | | 131.9 | 131.9 | | | |
| 1 | 1 | S | 071 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 1 | S | 074 | Programa de Agua Potable, Alcantarillado y Saneamiento en Zonas Urbanas | | | | | | | | | | | | |
| 1 | 1 | S | 074 | Aprobado | | | 305,782,400 | | 305,782,400 | | 5,290,789,600 | 5,290,789,600 | 5,596,572,000 | 5.5 | 94.5 | |
| 1 | 1 | S | 074 | Modificado | | 39,748,924 | | | 39,748,924 | 18,757,200 | 5,705,483,114 | 5,724,240,314 | 5,763,989,238 | 0.7 | 99.3 | |
| 1 | 1 | S | 074 | Devengado | | 39,748,924 | | | 39,748,924 | 18,757,200 | 5,705,483,114 | 5,724,240,314 | 5,763,989,238 | 0.7 | 99.3 | |
| 1 | 1 | S | 074 | Ejercicio | | 39,748,924 | | | 39,748,924 | 18,757,200 | 5,705,483,114 | 5,724,240,314 | 5,763,989,238 | 0.7 | 99.3 | |
| 1 | 1 | S | 074 | Porcentaje Ejer/Aprob | | | | | 13.0 | | 107.8 | 108.2 | 103.0 | | | |
| 1 | 1 | S | 074 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | |
| 1 | 1 | S | 075 | Programa para la Construcción y Rehabilitación de Sistemas de Agua Potable y Saneamiento en Zonas Rurales | | | | | | | | | | | | |
| 1 | 1 | S | 075 | Aprobado | | | 144,059,500 | | 144,059,500 | | 2,654,824,464 | 2,654,824,464 | 2,798,883,964 | 5.1 | 94.9 | |
| 1 | 1 | S | 075 | Modificado | | 15,474,231 | | | 15,474,231 | 1,295,000 | 3,053,432,390 | 3,054,727,390 | 3,070,201,621 | 0.5 | 99.5 | |
| 1 | 1 | S | 075 | Devengado | | 15,474,231 | | | 15,474,231 | 1,295,000 | 3,053,432,390 | 3,054,727,390 | 3,070,201,621 | 0.5 | 99.5 | |
| 1 | 1 | S | 075 | Ejercicio | | 15,474,231 | | | 15,474,231 | 1,295,000 | 3,053,432,390 | 3,054,727,390 | 3,070,201,621 | 0.5 | 99.5 | |
| 1 | 1 | S | 075 | Porcentaje Ejer/Aprob | | | | | 10.7 | | 115.0 | 115.1 | 109.7 | | | |
| 1 | 1 | S | 075 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | |
| 1 | 1 | S | 079 | Programa de Rehabilitación, Modernización, | | | | | | | | | | | | |

CUENTA PÚBLICA | 2014

CUENTA PÚBLICA 2014 GASTO POR CATEGORÍA PROGRAMÁTICA 1/ 16 MEDIO AMBIENTE Y RECURSOS NATURALES (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|---------------|--------------------|-----------|--------------------|----------------|-------|-----------------------|-----------|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | Corriente | Inversión |
| | | | | Tecnificación y Equipamiento de Distritos de Riego y Temporal Tecnificado | | | | | | | | | | | | |
| 1 | 1 | S | 079 | Aprobado | | | | 114,870,000 | 114,870,000 | 1,985,130,000 | | 1,985,130,000 | 2,100,000,000 | 5.5 | 94.5 | |
| 1 | 1 | S | 079 | Modificado | 49,431,378 | | | 49,431,378 | 49,431,378 | 2,311,630,520 | | 2,311,630,520 | 2,361,061,898 | 2.1 | 97.9 | |
| 1 | 1 | S | 079 | Devengado | 49,431,378 | | | 49,431,378 | 49,431,378 | 2,311,630,520 | | 2,311,630,520 | 2,361,061,898 | 2.1 | 97.9 | |
| 1 | 1 | S | 079 | Ejercicio | 49,431,378 | | | 49,431,378 | 49,431,378 | 2,311,630,520 | | 2,311,630,520 | 2,361,061,898 | 2.1 | 97.9 | |
| 1 | 1 | S | 079 | Porcentaje Ejer/Aprob | | | | 43.0 | 43.0 | | | 116.4 | 112.4 | | | |
| 1 | 1 | S | 079 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 1 | S | 217 | Programa de Rehabilitación, Modernización, Tecnificación y Equipamiento de Unidades de Riego | | | | | | | | | | | | |
| 1 | 1 | S | 217 | Aprobado | | | | 79,420,800 | 79,420,800 | 1,098,291,200 | | 1,098,291,200 | 1,177,712,000 | 6.7 | 93.3 | |
| 1 | 1 | S | 217 | Modificado | 44,587,570 | 14,996,142 | | 59,583,713 | 59,583,713 | 1,368,749,357 | | 1,368,749,357 | 1,428,333,070 | 4.2 | 95.8 | |
| 1 | 1 | S | 217 | Devengado | 44,587,570 | 14,996,142 | | 59,583,713 | 59,583,713 | 1,368,749,357 | | 1,368,749,357 | 1,428,333,070 | 4.2 | 95.8 | |
| 1 | 1 | S | 217 | Ejercicio | 44,587,570 | 14,996,142 | | 59,583,713 | 59,583,713 | 1,368,749,357 | | 1,368,749,357 | 1,428,333,070 | 4.2 | 95.8 | |
| 1 | 1 | S | 217 | Porcentaje Ejer/Aprob | | | | 18.9 | 75.0 | | | 124.6 | 121.3 | | | |
| 1 | 1 | S | 217 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 1 | S | 218 | Programa de Tratamiento de Aguas Residuales | | | | | | | | | | | | |
| 1 | 1 | S | 218 | Aprobado | | | | 108,585,000 | 108,585,000 | 2,783,182,300 | | 2,783,182,300 | 2,891,767,300 | 3.8 | 96.2 | |
| 1 | 1 | S | 218 | Modificado | 36,482,402 | | | 36,482,402 | 36,482,402 | 1,793,216,115 | | 1,793,216,115 | 1,829,698,517 | 2.0 | 98.0 | |
| 1 | 1 | S | 218 | Devengado | 36,482,402 | | | 36,482,402 | 36,482,402 | 1,793,216,115 | | 1,793,216,115 | 1,829,698,517 | 2.0 | 98.0 | |
| 1 | 1 | S | 218 | Ejercicio | 36,482,402 | | | 36,482,402 | 36,482,402 | 1,793,216,115 | | 1,793,216,115 | 1,829,698,517 | 2.0 | 98.0 | |
| 1 | 1 | S | 218 | Porcentaje Ejer/Aprob | | | | 33.6 | 33.6 | | | 64.4 | 63.3 | | | |
| 1 | 1 | S | 218 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 1 | S | 219 | Programa Nacional Forestal Pago por Servicios Ambientales | | | | | | | | | | | | |
| 1 | 1 | S | 219 | Aprobado | | | | 91,085,896 | 91,085,896 | 2,042,973,174 | | 2,042,973,174 | 2,134,059,070 | 4.3 | 95.7 | |
| 1 | 1 | S | 219 | Modificado | 82,664,544 | | | 82,664,544 | 82,664,544 | 2,627,319,054 | | 2,627,319,054 | 2,709,983,598 | 3.1 | 96.9 | |
| 1 | 1 | S | 219 | Devengado | 82,664,544 | | | 82,664,544 | 82,664,544 | 2,627,319,054 | | 2,627,319,054 | 2,709,983,598 | 3.1 | 96.9 | |
| 1 | 1 | S | 219 | Ejercicio | 82,664,544 | | | 82,664,544 | 82,664,544 | 2,627,319,054 | | 2,627,319,054 | 2,709,983,598 | 3.1 | 96.9 | |
| 1 | 1 | S | 219 | Porcentaje Ejer/Aprob | | | | 90.8 | 90.8 | | | 128.6 | 127.0 | | | |
| 1 | 1 | S | 219 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 1 | U | | Otros Subsidios | | | | | | | | | | | | |
| 1 | 1 | U | | Aprobado | | | | 2,777,970,720 | 2,777,970,720 | 4,420,892,636 | | 4,420,892,636 | 7,198,863,356 | 38.6 | 61.4 | |
| 1 | 1 | U | | Modificado | 104,401,758 | 891,749,515 | | 996,151,273 | 996,151,273 | 10,361,311,968 | | 10,361,311,968 | 11,357,463,241 | 8.8 | 91.2 | |
| 1 | 1 | U | | Devengado | 104,401,758 | 891,737,965 | | 996,139,723 | 996,139,723 | 10,358,594,320 | | 10,358,594,320 | 11,354,734,043 | 8.8 | 91.2 | |
| 1 | 1 | U | | Ejercicio | 104,401,758 | 891,455,965 | | 995,857,723 | 995,857,723 | 10,358,594,320 | | 10,358,594,320 | 11,354,452,043 | 8.8 | 91.2 | |
| 1 | 1 | U | | Porcentaje Ejer/Aprob | | | | 32.1 | 35.8 | | | 234.3 | 157.7 | | | |
| 1 | 1 | U | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 1 | U | 001 | Programa de Devolución de Derechos | | | | | | | | | | | | |
| 1 | 1 | U | 001 | Aprobado | | | | 4,823,000 | 4,823,000 | | | 4,823,000 | 4,823,000 | 100.0 | | |
| 1 | 1 | U | 001 | Modificado | 1,967,102 | | | 1,967,102 | 1,967,102 | 1,310,322,691 | | 1,310,322,691 | 1,312,289,794 | 0.1 | 99.9 | |
| 1 | 1 | U | 001 | Devengado | 1,967,102 | | | 1,967,102 | 1,967,102 | 1,310,322,691 | | 1,310,322,691 | 1,312,289,794 | 0.1 | 99.9 | |
| 1 | 1 | U | 001 | Ejercicio | 1,967,102 | | | 1,967,102 | 1,967,102 | 1,310,322,691 | | 1,310,322,691 | 1,312,289,794 | 0.1 | 99.9 | |
| 1 | 1 | U | 001 | Porcentaje Ejer/Aprob | | | | 40.8 | 40.8 | | | 100.0 | 27,209.0 | | | |
| 1 | 1 | U | 001 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 1 | U | 007 | Devolución de Aprovechamientos | | | | | | | | | | | | |
| 1 | 1 | U | 007 | Aprobado | | | | | | | | | | | | |
| 1 | 1 | U | 007 | Modificado | | | | | | 2,352,755,756 | | 2,352,755,756 | 2,352,755,756 | | 100.0 | |
| 1 | 1 | U | 007 | Devengado | | | | | | 2,352,755,756 | | 2,352,755,756 | 2,352,755,756 | | 100.0 | |
| 1 | 1 | U | 007 | Ejercicio | | | | | | 2,352,755,756 | | 2,352,755,756 | 2,352,755,756 | | 100.0 | |
| 1 | 1 | U | 007 | Porcentaje Ejer/Aprob | | | | | | | | | | | | |
| 1 | 1 | U | 007 | Porcentaje Ejer/Modif | | | | | | | | | | | | |
| 1 | 1 | U | 008 | Saneamiento de Aguas Residuales | | | | | | | | | | | | |
| 1 | 1 | U | 008 | Aprobado | | | | | | | | | | | | |
| 1 | 1 | U | 008 | Modificado | | | | | | 9,398,130 | | 9,398,130 | 9,398,130 | | 100.0 | |
| 1 | 1 | U | 008 | Devengado | | | | | | 9,398,130 | | 9,398,130 | 9,398,130 | | 100.0 | |
| 1 | 1 | U | 008 | Ejercicio | | | | | | 9,398,130 | | 9,398,130 | 9,398,130 | | 100.0 | |
| 1 | 1 | U | 008 | Porcentaje Ejer/Aprob | | | | | | | | | | | | |
| 1 | 1 | U | 008 | Porcentaje Ejer/Modif | | | | | | | | | | | | |
| 1 | 1 | U | 009 | Programa de Acción para la Conservación de | | | | | | | | | | | | |

MEDIO AMBIENTE Y RECURSOS NATURALES

CUENTA PÚBLICA 2014
GASTO POR CATEGORÍA PROGRAMÁTICA 1/
16 MEDIO AMBIENTE Y RECURSOS NATURALES
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN 2/ | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|------|--------------------|---------------|--------------------|---------------|-------|-----------------------|-----------|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | Corriente | Inversión |
| 1 | 1 | U | 009 | la Vaquita Marina | | | | | | | | | | | | |
| 1 | 1 | U | 009 | Aprobado | | | | 1,599,127 | | | | 38,400,873 | 40,000,000 | 4.0 | 96.0 | |
| 1 | 1 | U | 009 | Modificado | 556,404 | | | 556,404 | | | 36,566,000 | 36,566,000 | 37,122,404 | 1.5 | 98.5 | |
| 1 | 1 | U | 009 | Devengado | 556,404 | | | 556,404 | | | 36,566,000 | 36,566,000 | 37,122,404 | 1.5 | 98.5 | |
| 1 | 1 | U | 009 | Ejercicio | 556,404 | | | 556,404 | | | 36,566,000 | 36,566,000 | 37,122,404 | 1.5 | 98.5 | |
| 1 | 1 | U | 009 | Porcentaje Ejer/Aprob | | | | 34.8 | | | 95.2 | 95.2 | 92.8 | | | |
| 1 | 1 | U | 009 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | 100.0 | 100.0 | 100.0 | | | |
| 1 | 1 | U | 010 | Programa de Cultura del Agua | | | | | | | | | | | | |
| 1 | 1 | U | 010 | Aprobado | | | | 1,094,000 | | | 28,758,050 | 28,758,050 | 29,852,050 | 3.7 | 96.3 | |
| 1 | 1 | U | 010 | Modificado | | | | | | | 27,702,971 | 27,702,971 | 27,702,971 | | 100.0 | |
| 1 | 1 | U | 010 | Devengado | | | | | | | 27,702,971 | 27,702,971 | 27,702,971 | | 100.0 | |
| 1 | 1 | U | 010 | Ejercicio | | | | | | | 27,702,971 | 27,702,971 | 27,702,971 | | 100.0 | |
| 1 | 1 | U | 010 | Porcentaje Ejer/Aprob | | | | | | | 96.3 | 96.3 | 92.8 | | | |
| 1 | 1 | U | 010 | Porcentaje Ejer/Modif | | | | | | | 100.0 | 100.0 | 100.0 | | | |
| 1 | 1 | U | 012 | Prevención y gestión integral de residuos | | | | | | | | | | | | |
| 1 | 1 | U | 012 | Aprobado | | | | | | | | | 685,507,459 | 100.0 | | |
| 1 | 1 | U | 012 | Modificado | 11,098,431 | | | 685,507,459 | | | 1,056,054,121 | 1,056,054,121 | 1,119,508,468 | 5.7 | 94.3 | |
| 1 | 1 | U | 012 | Devengado | 11,098,431 | | | 63,454,347 | | | 1,053,336,473 | 1,053,336,473 | 1,116,790,820 | 5.7 | 94.3 | |
| 1 | 1 | U | 012 | Ejercicio | 11,098,431 | | | 63,454,347 | | | 1,053,336,473 | 1,053,336,473 | 1,116,790,820 | 5.7 | 94.3 | |
| 1 | 1 | U | 012 | Porcentaje Ejer/Aprob | | | | 7.6 | | | 9.3 | 162.9 | | | | |
| 1 | 1 | U | 012 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | 99.7 | 99.7 | 99.8 | | | |
| 1 | 1 | U | 015 | Programa para incentivar el desarrollo organizacional de los Consejos de Cuenca | | | | | | | | | | | | |
| 1 | 1 | U | 015 | Aprobado | | | | 45,979,032 | | | | | 45,979,032 | 100.0 | | |
| 1 | 1 | U | 015 | Modificado | | | | 47,951,094 | | | | | 47,951,094 | 100.0 | | |
| 1 | 1 | U | 015 | Devengado | | | | 47,951,094 | | | | | 47,951,094 | 100.0 | | |
| 1 | 1 | U | 015 | Ejercicio | | | | 47,951,094 | | | | | 47,951,094 | 100.0 | | |
| 1 | 1 | U | 015 | Porcentaje Ejer/Aprob | | | | 104.3 | | | | | 104.3 | | | |
| 1 | 1 | U | 015 | Porcentaje Ejer/Modif | | | | 100.0 | | | | | 100.0 | | | |
| 1 | 1 | U | 019 | Mejora de Eficiencia Hidrica en Áreas Agrícolas | | | | | | | | | | | | |
| 1 | 1 | U | 019 | Aprobado | | | | 45,979,032 | | | 268,668,446 | 268,668,446 | 268,668,446 | 100.0 | | |
| 1 | 1 | U | 019 | Modificado | | | | | | | | | | | | |
| 1 | 1 | U | 019 | Devengado | | | | | | | | | | | | |
| 1 | 1 | U | 019 | Ejercicio | | | | | | | | | | | | |
| 1 | 1 | U | 019 | Porcentaje Ejer/Aprob | | | | | | | | | | | | |
| 1 | 1 | U | 019 | Porcentaje Ejer/Modif | | | | | | | | | | | | |
| 1 | 1 | U | 020 | Fomento para la Conservación y Aprovechamiento Sustentable de la Vida Silvestre | | | | | | | | | | | | |
| 1 | 1 | U | 020 | Aprobado | | | | 2,571,932 | | | 171,462,040 | 171,462,040 | 174,033,972 | 1.5 | 98.5 | |
| 1 | 1 | U | 020 | Modificado | 906,156 | | | 1,955,000 | | | 268,797,600 | 268,797,600 | 271,658,756 | 1.1 | 98.9 | |
| 1 | 1 | U | 020 | Devengado | 906,156 | | | 2,861,156 | | | 268,797,600 | 268,797,600 | 271,658,756 | 1.1 | 98.9 | |
| 1 | 1 | U | 020 | Ejercicio | 906,156 | | | 2,861,156 | | | 268,797,600 | 268,797,600 | 271,658,756 | 1.1 | 98.9 | |
| 1 | 1 | U | 020 | Porcentaje Ejer/Aprob | | | | 76.0 | | | 156.8 | 156.8 | 156.1 | | | |
| 1 | 1 | U | 020 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | 100.0 | 100.0 | 100.0 | | | |
| 1 | 1 | U | 021 | Programa de Desarrollo Institucional y Ambiental | | | | | | | | | | | | |
| 1 | 1 | U | 021 | Aprobado | | | | 120,000 | | | 2,880,000 | 2,880,000 | 3,000,000 | 4.0 | 96.0 | |
| 1 | 1 | U | 021 | Modificado | | | | | | | 90,151,232 | 90,151,232 | 90,151,232 | | 100.0 | |
| 1 | 1 | U | 021 | Devengado | | | | | | | 90,151,232 | 90,151,232 | 90,151,232 | | 100.0 | |
| 1 | 1 | U | 021 | Ejercicio | | | | | | | 90,151,232 | 90,151,232 | 90,151,232 | | 100.0 | |
| 1 | 1 | U | 021 | Porcentaje Ejer/Aprob | | | | | | | 3,130.3 | 3,130.3 | 3,005.0 | | | |
| 1 | 1 | U | 021 | Porcentaje Ejer/Modif | | | | | | | 100.0 | 100.0 | 100.0 | | | |
| 1 | 1 | U | 022 | Programa hacia la igualdad y la sustentabilidad ambiental | | | | | | | | | | | | |
| 1 | 1 | U | 022 | Aprobado | | | | 17,276,853 | | | 9,708,737 | 9,708,737 | 26,985,590 | 64.0 | 36.0 | |
| 1 | 1 | U | 022 | Modificado | | | | 30,440,805 | | | 12,491,491 | 12,491,491 | 42,932,296 | 70.9 | 29.1 | |
| 1 | 1 | U | 022 | Devengado | | | | 30,440,805 | | | 12,491,491 | 12,491,491 | 42,932,296 | 70.9 | 29.1 | |
| 1 | 1 | U | 022 | Ejercicio | | | | 30,158,805 | | | 12,491,491 | 12,491,491 | 42,650,296 | 70.7 | 29.3 | |
| 1 | 1 | U | 022 | Porcentaje Ejer/Aprob | | | | 174.6 | | | 128.7 | 128.7 | 158.0 | | | |
| 1 | 1 | U | 022 | Porcentaje Ejer/Modif | | | | 99.1 | | | 100.0 | 100.0 | 99.3 | | | |

CUENTA PÚBLICA | 2014

CUENTA PÚBLICA 2014 GASTO POR CATEGORÍA PROGRAMÁTICA 1/ 16 MEDIO AMBIENTE Y RECURSOS NATURALES (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|------|--------------------|-------------|--------------------|-------------|---------------|-----------------------|-----------|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | Corriente | Inversión |
| 1 | 1 | U | 024 | Programa de Vigilancia Comunitaria en Áreas Naturales Protegidas y Zonas de Influencia | | | | | | | | | | | | |
| 1 | 1 | U | 024 | Aprobado | | | | 21,500,000 | | | | | | 21,500,000 | 100.0 | |
| 1 | 1 | U | 024 | Modificado | | 526,981 | | 21,286,678 | | | | | | 21,813,659 | 100.0 | |
| 1 | 1 | U | 024 | Devengado | | 526,981 | | 21,286,678 | | | | | | 21,813,659 | 100.0 | |
| 1 | 1 | U | 024 | Ejercicio | | 526,981 | | 21,286,678 | | | | | | 21,813,659 | 100.0 | |
| 1 | 1 | U | 024 | Porcentaje Ejer/Aprob | | | | 99.0 | | | | | | 101.5 | | |
| 1 | 1 | U | 024 | Porcentaje Ejer/Modif | | | | 100.0 | | | | | | 100.0 | | |
| 1 | 1 | U | 025 | Programa de Recuperación y Repoblación de Especies en Peligro de Extinción | | | | | | | | | | | | |
| 1 | 1 | U | 025 | Aprobado | | | | 113,700,000 | | | | | | 113,700,000 | 100.0 | |
| 1 | 1 | U | 025 | Modificado | | | | 66,228,996 | | | | | | 66,228,996 | 100.0 | |
| 1 | 1 | U | 025 | Devengado | | | | 66,228,996 | | | | | | 66,228,996 | 100.0 | |
| 1 | 1 | U | 025 | Ejercicio | | | | 66,228,996 | | | | | | 66,228,996 | 100.0 | |
| 1 | 1 | U | 025 | Porcentaje Ejer/Aprob | | | | 58.2 | | | | | | 58.2 | | |
| 1 | 1 | U | 025 | Porcentaje Ejer/Modif | | | | 100.0 | | | | | | 100.0 | | |
| 1 | 1 | U | 028 | Programa de Adecuación de Derechos de Uso de Agua | | | | | | | | | | | | |
| 1 | 1 | U | 028 | Aprobado | | | | 5,305,600 | | | | | | 5,305,600 | | |
| 1 | 1 | U | 028 | Modificado | | | | | | 108,889,400 | | | 108,889,400 | 114,195,000 | 4.6 | 95.4 |
| 1 | 1 | U | 028 | Devengado | | | | | | 28,399,280 | | | 28,399,280 | 28,399,280 | 100.0 | |
| 1 | 1 | U | 028 | Ejercicio | | | | | | 28,399,280 | | | 28,399,280 | 28,399,280 | 100.0 | |
| 1 | 1 | U | 028 | Porcentaje Ejer/Aprob | | | | | | 26.1 | | | 26.1 | 24.9 | | |
| 1 | 1 | U | 028 | Porcentaje Ejer/Modif | | | | | | 100.0 | | | 100.0 | 100.0 | | |
| 1 | 1 | U | 029 | Programa de Conservación del Maíz Criollo | | | | | | | | | | | | |
| 1 | 1 | U | 029 | Aprobado | | | | | | 18,000,000 | | | 18,000,000 | 18,000,000 | 100.0 | |
| 1 | 1 | U | 029 | Modificado | | | | | | 17,003,818 | | | 17,003,818 | 17,003,818 | 100.0 | |
| 1 | 1 | U | 029 | Devengado | | | | | | 17,003,818 | | | 17,003,818 | 17,003,818 | 100.0 | |
| 1 | 1 | U | 029 | Ejercicio | | | | | | 17,003,818 | | | 17,003,818 | 17,003,818 | 100.0 | |
| 1 | 1 | U | 029 | Porcentaje Ejer/Aprob | | | | | | 94.5 | | | 94.5 | 94.5 | | |
| 1 | 1 | U | 029 | Porcentaje Ejer/Modif | | | | | | 100.0 | | | 100.0 | 100.0 | | |
| 1 | 1 | U | 030 | Apoyos Especiales en Distrito de Riego y Unidades de Riego | | | | | | | | | | | | |
| 1 | 1 | U | 030 | Aprobado | | | | 6,017,000 | | | | | | 6,017,000 | | |
| 1 | 1 | U | 030 | Modificado | | | | 24,311,285 | | | 343,042,970 | | 343,042,970 | 349,059,970 | 1.7 | 98.3 |
| 1 | 1 | U | 030 | Devengado | | | | 24,311,285 | | | 716,348,587 | | 716,348,587 | 740,659,872 | 3.3 | 96.7 |
| 1 | 1 | U | 030 | Ejercicio | | | | 24,311,285 | | | 716,348,587 | | 716,348,587 | 740,659,872 | 3.3 | 96.7 |
| 1 | 1 | U | 030 | Porcentaje Ejer/Aprob | | | | 404.0 | | | 208.8 | | 208.8 | 212.2 | | |
| 1 | 1 | U | 030 | Porcentaje Ejer/Modif | | | | 100.0 | | | 100.0 | | 100.0 | 100.0 | | |
| 1 | 1 | U | 031 | Incentivos para la Operación de Plantas de Tratamiento de Aguas Residuales | | | | | | | | | | | | |
| 1 | 1 | U | 031 | Aprobado | | | | 13,675,000 | | | 236,325,000 | | 236,325,000 | 250,000,000 | 5.5 | 94.5 |
| 1 | 1 | U | 031 | Modificado | | | | | | 295,433,506 | | | 295,433,506 | 295,433,506 | 100.0 | |
| 1 | 1 | U | 031 | Devengado | | | | | | 295,433,506 | | | 295,433,506 | 295,433,506 | 100.0 | |
| 1 | 1 | U | 031 | Ejercicio | | | | | | 295,433,506 | | | 295,433,506 | 295,433,506 | 100.0 | |
| 1 | 1 | U | 031 | Porcentaje Ejer/Aprob | | | | | | 125.0 | | | 125.0 | 118.2 | | |
| 1 | 1 | U | 031 | Porcentaje Ejer/Modif | | | | | | 100.0 | | | 100.0 | 100.0 | | |
| 1 | 1 | U | 032 | Programa de Fortalecimiento Ambiental en las Entidades Federativas | | | | | | | | | | | | |
| 1 | 1 | U | 032 | Aprobado | | | | 1,570,736,147 | | | | | | 1,570,736,147 | 100.0 | |
| 1 | 1 | U | 032 | Modificado | | | | 402,104 | | | 670,186,172 | | 670,186,172 | 901,304,388 | 25.6 | 74.4 |
| 1 | 1 | U | 032 | Devengado | | | | 402,104 | | | 670,186,172 | | 670,186,172 | 901,292,838 | 25.6 | 74.4 |
| 1 | 1 | U | 032 | Ejercicio | | | | 402,104 | | | 670,186,172 | | 670,186,172 | 901,292,838 | 25.6 | 74.4 |
| 1 | 1 | U | 032 | Porcentaje Ejer/Aprob | | | | | | | | | | 57.4 | | |
| 1 | 1 | U | 032 | Porcentaje Ejer/Modif | | | | 100.0 | | | 100.0 | | 100.0 | 100.0 | | |
| 1 | 1 | U | 034 | Programa de Monitoreo Biológico en Áreas Naturales Protegidas (PROMOBI) | | | | | | | | | | | | |
| 1 | 1 | U | 034 | Aprobado | | | | 12,000,000 | | | | | | 12,000,000 | 100.0 | |
| 1 | 1 | U | 034 | Modificado | | | | 9,183,190 | | | | | | 9,183,190 | 100.0 | |
| 1 | 1 | U | 034 | Devengado | | | | 9,183,190 | | | | | | 9,183,190 | 100.0 | |
| 1 | 1 | U | 034 | Ejercicio | | | | 9,183,190 | | | | | | 9,183,190 | 100.0 | |
| 1 | 1 | U | 034 | Porcentaje Ejer/Aprob | | | | | | | | | | 76.5 | | |

MEDIO AMBIENTE Y RECURSOS NATURALES

CUENTA PÚBLICA 2014
GASTO POR CATEGORÍA PROGRAMÁTICA 1/
16 MEDIO AMBIENTE Y RECURSOS NATURALES
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN 2/ | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-------------|--------------------|----------------|--------------------|-----------|--------------------|----------------|-----------|-----------------------|--|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | Corriente | Inversión | |
| 1 | 1 | U | 034 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | |
| 1 | 1 | U | 035 | Programas de Manejo de Áreas Naturales Protegidas (PROMANP) | | | | | | | | | | | | |
| 1 | 1 | U | 035 | Aprobado | | | 11,000,000 | 11,000,000 | | | | | 11,000,000 | 100.0 | | |
| 1 | 1 | U | 035 | Modificado | | | 115,715,911 | 115,715,911 | | 7,760,000 | | 7,760,000 | 123,475,911 | 93.7 | 6.3 | |
| 1 | 1 | U | 035 | Devengado | | | 115,715,911 | 115,715,911 | | 7,760,000 | | 7,760,000 | 123,475,911 | 93.7 | 6.3 | |
| 1 | 1 | U | 035 | Ejercicio | | | 115,715,911 | 115,715,911 | | 7,760,000 | | 7,760,000 | 123,475,911 | 93.7 | 6.3 | |
| 1 | 1 | U | 035 | Porcentaje Ejer/Aprob | | | 1,052.0 | 1,052.0 | | | | | 1,122.5 | | | |
| 1 | 1 | U | 035 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | |
| 1 | 1 | U | 036 | Programa Nacional Forestal-Desarrollo Forestal | | | | | | | | | | | | |
| 1 | 1 | U | 036 | Aprobado | | | 240,658,270 | 240,658,270 | | 2,482,482,660 | | 2,482,482,660 | 2,723,140,930 | 8.8 | 91.2 | |
| 1 | 1 | U | 036 | Modificado | | 88,814,614 | 291,126,916 | 379,941,529 | | 1,846,176,797 | | 1,846,176,797 | 2,226,118,327 | 17.1 | 82.9 | |
| 1 | 1 | U | 036 | Devengado | | 88,814,614 | 291,126,916 | 379,941,529 | | 1,846,176,797 | | 1,846,176,797 | 2,226,118,327 | 17.1 | 82.9 | |
| 1 | 1 | U | 036 | Ejercicio | | 88,814,614 | 291,126,916 | 379,941,529 | | 1,846,176,797 | | 1,846,176,797 | 2,226,118,327 | 17.1 | 82.9 | |
| 1 | 1 | U | 036 | Porcentaje Ejer/Aprob | | | 121.0 | 157.9 | | 74.4 | | 74.4 | 81.7 | | | |
| 1 | 1 | U | 036 | Porcentaje Ejer/Modif | | 100.0 | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 1 | U | 037 | Infraestructura Hidrica | | | | | | | | | | | | |
| 1 | 1 | U | 037 | Aprobado | | | 24,407,300 | 24,407,300 | | 712,274,460 | | 712,274,460 | 736,681,760 | 3.3 | 96.7 | |
| 1 | 1 | U | 037 | Modificado | | | | | | 1,613,394,416 | | 1,613,394,416 | 1,613,394,416 | 100.0 | | |
| 1 | 1 | U | 037 | Devengado | | | | | | 1,613,394,416 | | 1,613,394,416 | 1,613,394,416 | 100.0 | | |
| 1 | 1 | U | 037 | Ejercicio | | | | | | 1,613,394,416 | | 1,613,394,416 | 1,613,394,416 | 100.0 | | |
| 1 | 1 | U | 037 | Porcentaje Ejer/Aprob | | | | | | 226.5 | | 219.0 | 219.0 | | | |
| 1 | 1 | U | 037 | Porcentaje Ejer/Modif | | | | | | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 1 | U | 038 | Manejo de Tierras para la Sustentabilidad Productiva | | | | | | | | | | | | |
| 1 | 1 | U | 038 | Aprobado | | | | | | | | | | | | |
| 1 | 1 | U | 038 | Modificado | | 129,965 | 477,613 | 607,578 | | 2,369,400 | | 2,369,400 | 2,976,978 | 20.4 | 79.6 | |
| 1 | 1 | U | 038 | Devengado | | 129,965 | 477,613 | 607,578 | | 2,369,400 | | 2,369,400 | 2,976,978 | 20.4 | 79.6 | |
| 1 | 1 | U | 038 | Ejercicio | | 129,965 | 477,613 | 607,578 | | 2,369,400 | | 2,369,400 | 2,976,978 | 20.4 | 79.6 | |
| 1 | 1 | U | 038 | Porcentaje Ejer/Aprob | | | | | | | | | | | | |
| 1 | 1 | U | 038 | Porcentaje Ejer/Modif | | 100.0 | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 5,555,536,277 | 9,650,082,983 | 241,700,000 | 395,361,911 | 15,842,681,171 | 22,614,270,410 | | 22,614,270,410 | 38,456,951,581 | 41.2 | 58.8 | |
| 1 | 2 | | | Modificado | 5,860,557,064 | 7,896,571,754 | 237,600,000 | 508,855,442 | 14,503,584,260 | 14,916,145,478 | | 14,916,145,478 | 29,419,729,738 | 49.3 | 50.7 | |
| 1 | 2 | | | Devengado | 5,860,477,589 | 7,896,463,456 | 237,600,000 | 508,753,531 | 14,503,294,577 | 14,916,138,597 | | 14,916,138,597 | 29,419,433,174 | 49.3 | 50.7 | |
| 1 | 2 | | | Ejercicio | 5,860,472,709 | 7,896,460,820 | 237,600,000 | 508,753,531 | 14,503,287,061 | 14,916,138,217 | | 14,916,138,217 | 29,419,425,278 | 49.3 | 50.7 | |
| 1 | 2 | | | Porcentaje Ejer/Aprob | 105.5 | 81.8 | 98.3 | 128.7 | 91.5 | 66.0 | | 66.0 | 76.5 | | | |
| 1 | 2 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 1,052,914,991 | 5,502,374,578 | | 13,201,865 | 6,568,491,434 | 171,369,201 | | 171,369,201 | 6,739,860,635 | 97.5 | 2.5 | |
| 1 | 2 | E | | Modificado | 1,185,330,329 | 4,326,674,461 | | 52,283,725 | 5,564,288,514 | 326,794,178 | | 326,794,178 | 5,891,082,692 | 94.5 | 5.5 | |
| 1 | 2 | E | | Devengado | 1,185,330,329 | 4,326,674,461 | | 52,283,725 | 5,564,288,514 | 326,794,178 | | 326,794,178 | 5,891,082,692 | 94.5 | 5.5 | |
| 1 | 2 | E | | Ejercicio | 1,185,330,329 | 4,326,674,461 | | 52,283,725 | 5,564,288,514 | 326,794,178 | | 326,794,178 | 5,891,082,692 | 94.5 | 5.5 | |
| 1 | 2 | E | | Porcentaje Ejer/Aprob | 112.6 | 78.6 | | 396.0 | 84.7 | 190.7 | | 190.7 | 87.4 | | | |
| 1 | 2 | E | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 2 | E | 001 | Operación y mantenimiento del Sistema Cutzamala | | | | | | | | | | | | |
| 1 | 2 | E | 001 | Aprobado | | 2,537,777,570 | | | 2,537,777,570 | | | | 2,537,777,570 | 100.0 | | |
| 1 | 2 | E | 001 | Modificado | | 2,224,692,698 | | 1,420,639 | 2,226,113,337 | | | | 2,226,113,337 | 100.0 | | |
| 1 | 2 | E | 001 | Devengado | | 2,224,692,698 | | 1,420,639 | 2,226,113,337 | | | | 2,226,113,337 | 100.0 | | |
| 1 | 2 | E | 001 | Ejercicio | | 2,224,692,698 | | 1,420,639 | 2,226,113,337 | | | | 2,226,113,337 | 100.0 | | |
| 1 | 2 | E | 001 | Porcentaje Ejer/Aprob | | 87.7 | | | 87.7 | | | | 87.7 | | | |
| 1 | 2 | E | 001 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | |
| 1 | 2 | E | 002 | Operación y mantenimiento del sistema de pozos de abastecimiento del Valle de México | | | | | | | | | | | | |
| 1 | 2 | E | 002 | Aprobado | | 709,949,461 | | | 709,949,461 | | | | 709,949,461 | 100.0 | | |
| 1 | 2 | E | 002 | Modificado | | 563,310,572 | | | 563,310,572 | | | | 563,310,572 | 100.0 | | |
| 1 | 2 | E | 002 | Devengado | | 563,310,572 | | | 563,310,572 | | | | 563,310,572 | 100.0 | | |
| 1 | 2 | E | 002 | Ejercicio | | 563,310,572 | | | 563,310,572 | | | | 563,310,572 | 100.0 | | |
| 1 | 2 | E | 002 | Porcentaje Ejer/Aprob | | 79.3 | | | 79.3 | | | | 79.3 | | | |
| 1 | 2 | E | 002 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | 100.0 | | | |

CUENTA PÚBLICA 2014 GASTO POR CATEGORÍA PROGRAMÁTICA 1/ 16 MEDIO AMBIENTE Y RECURSOS NATURALES (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN 2/ | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|---------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|-----------|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | Corriente | Inversión |
| 1 | 2 | E | 004 | Programa directo de Agua Limpia | | | | | | | | | | | | |
| 1 | 2 | E | 004 | Aprobado | | 4,453,000 | | 4,453,000 | | | | | 4,453,000 | 100.0 | | |
| 1 | 2 | E | 004 | Modificado | | 6,693,938 | | 6,693,938 | | | | | 6,693,938 | 100.0 | | |
| 1 | 2 | E | 004 | Devengado | | 6,693,938 | | 6,693,938 | | | | | 6,693,938 | 100.0 | | |
| 1 | 2 | E | 004 | Ejercicio | | 6,693,938 | | 6,693,938 | | | | | 6,693,938 | 100.0 | | |
| 1 | 2 | E | 004 | Porcentaje Ejer/Aprob | | 150.3 | | 150.3 | | | | | 150.3 | | | |
| 1 | 2 | E | 004 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | 100.0 | | | |
| 1 | 2 | E | 005 | Capacitación Ambiental y Desarrollo Sustentable | | | | | | | | | | | | |
| 1 | 2 | E | 005 | Aprobado | 18,880,090 | 30,625,937 | | 720,000 | 50,226,027 | | | | 50,226,027 | 100.0 | | |
| 1 | 2 | E | 005 | Modificado | 17,888,613 | 3,153,003 | | 787,335 | 21,828,950 | | | | 21,828,950 | 100.0 | | |
| 1 | 2 | E | 005 | Devengado | 17,888,613 | 3,153,003 | | 787,335 | 21,828,950 | | | | 21,828,950 | 100.0 | | |
| 1 | 2 | E | 005 | Ejercicio | 17,888,613 | 3,153,003 | | 787,335 | 21,828,950 | | | | 21,828,950 | 100.0 | | |
| 1 | 2 | E | 005 | Porcentaje Ejer/Aprob | 94.7 | 10.3 | | 109.4 | 43.5 | | | | 43.5 | | | |
| 1 | 2 | E | 005 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | |
| 1 | 2 | E | 006 | Manejo Integral del Sistema Hidrológico | | | | | | | | | | | | |
| 1 | 2 | E | 006 | Aprobado | | 373,931,400 | | 4,002,700 | 377,934,100 | 19,692,953 | | 19,692,953 | 397,627,053 | 95.0 | 5.0 | |
| 1 | 2 | E | 006 | Modificado | | 364,120,648 | | 13,611,500 | 377,732,148 | 15,403,494 | | 15,403,494 | 393,135,642 | 96.1 | 3.9 | |
| 1 | 2 | E | 006 | Devengado | | 364,120,648 | | 13,611,500 | 377,732,148 | 15,403,494 | | 15,403,494 | 393,135,642 | 96.1 | 3.9 | |
| 1 | 2 | E | 006 | Ejercicio | | 364,120,648 | | 13,611,500 | 377,732,148 | 15,403,494 | | 15,403,494 | 393,135,642 | 96.1 | 3.9 | |
| 1 | 2 | E | 006 | Porcentaje Ejer/Aprob | | 97.4 | | 340.1 | 99.9 | 78.2 | | 78.2 | 98.9 | | | |
| 1 | 2 | E | 006 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 2 | E | 007 | Servicio Meteorológico Nacional y Estaciones Hidrometeorológicas | | | | | | | | | | | | |
| 1 | 2 | E | 007 | Aprobado | | 243,135,439 | | | 243,135,439 | | | | 243,135,439 | 100.0 | | |
| 1 | 2 | E | 007 | Modificado | | 81,180,850 | | | 81,180,850 | 29,070,386 | | 29,070,386 | 110,251,237 | 73.6 | 26.4 | |
| 1 | 2 | E | 007 | Devengado | | 81,180,850 | | | 81,180,850 | 29,070,386 | | 29,070,386 | 110,251,237 | 73.6 | 26.4 | |
| 1 | 2 | E | 007 | Ejercicio | | 81,180,850 | | | 81,180,850 | 29,070,386 | | 29,070,386 | 110,251,237 | 73.6 | 26.4 | |
| 1 | 2 | E | 007 | Porcentaje Ejer/Aprob | | 33.4 | | | 33.4 | | | | 45.3 | | | |
| 1 | 2 | E | 007 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 2 | E | 008 | Conservación y Operación de Acueductos Uspanapa-La Cangrejera, Ver. y Lázaro Cárdenas, Mich. | | | | | | | | | | | | |
| 1 | 2 | E | 008 | Aprobado | | 26,367,000 | | | 26,367,000 | | | | 26,367,000 | 100.0 | | |
| 1 | 2 | E | 008 | Modificado | | 23,730,757 | | | 23,730,757 | | | | 23,730,757 | 100.0 | | |
| 1 | 2 | E | 008 | Devengado | | 23,730,757 | | | 23,730,757 | | | | 23,730,757 | 100.0 | | |
| 1 | 2 | E | 008 | Ejercicio | | 23,730,757 | | | 23,730,757 | | | | 23,730,757 | 100.0 | | |
| 1 | 2 | E | 008 | Porcentaje Ejer/Aprob | | 90.0 | | | 90.0 | | | | 90.0 | | | |
| 1 | 2 | E | 008 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | 100.0 | | | |
| 1 | 2 | E | 009 | Investigación científica y tecnológica | | | | | | | | | | | | |
| 1 | 2 | E | 009 | Aprobado | 165,286,408 | 88,708,104 | | | 253,994,512 | | | | 253,994,512 | 100.0 | | |
| 1 | 2 | E | 009 | Modificado | 173,796,035 | 77,876,277 | | | 251,672,311 | | | | 251,672,311 | 100.0 | | |
| 1 | 2 | E | 009 | Devengado | 173,796,035 | 77,876,277 | | | 251,672,311 | | | | 251,672,311 | 100.0 | | |
| 1 | 2 | E | 009 | Ejercicio | 173,796,035 | 77,876,277 | | | 251,672,311 | | | | 251,672,311 | 100.0 | | |
| 1 | 2 | E | 009 | Porcentaje Ejer/Aprob | | 87.8 | | | 99.1 | | | | 99.1 | | | |
| 1 | 2 | E | 009 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | 100.0 | | | |
| 1 | 2 | E | 014 | Programa Nacional Forestal-Protección Forestal | | | | | | | | | | | | |
| 1 | 2 | E | 014 | Aprobado | 760,686,448 | 1,351,500,087 | | 8,454,165 | 2,120,640,700 | 151,676,248 | | 151,676,248 | 2,272,316,948 | 93.3 | 6.7 | |
| 1 | 2 | E | 014 | Modificado | 885,577,183 | 924,201,070 | | 36,304,299 | 1,846,082,552 | 262,937,431 | | 262,937,431 | 2,109,019,983 | 87.5 | 12.5 | |
| 1 | 2 | E | 014 | Devengado | 885,577,183 | 924,201,070 | | 36,304,299 | 1,846,082,552 | 262,937,431 | | 262,937,431 | 2,109,019,983 | 87.5 | 12.5 | |
| 1 | 2 | E | 014 | Ejercicio | 885,577,183 | 924,201,070 | | 36,304,299 | 1,846,082,552 | 262,937,431 | | 262,937,431 | 2,109,019,983 | 87.5 | 12.5 | |
| 1 | 2 | E | 014 | Porcentaje Ejer/Aprob | | 68.4 | | 429.4 | 87.1 | 173.4 | | 173.4 | 92.8 | | | |
| 1 | 2 | E | 014 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 2 | E | 015 | Investigación en Cambio Climático, sustentabilidad ambiental y crecimiento verde | | | | | | | | | | | | |
| 1 | 2 | E | 015 | Aprobado | 108,062,045 | 135,926,580 | | 25,000 | 244,013,625 | | | | 244,013,625 | 100.0 | | |
| 1 | 2 | E | 015 | Modificado | 108,068,498 | 57,714,647 | | 159,952 | 165,943,097 | 19,382,867 | | 19,382,867 | 185,325,964 | 89.5 | 10.5 | |
| 1 | 2 | E | 015 | Devengado | 108,068,498 | 57,714,647 | | 159,952 | 165,943,097 | 19,382,867 | | 19,382,867 | 185,325,964 | 89.5 | 10.5 | |
| 1 | 2 | E | 015 | Ejercicio | 108,068,498 | 57,714,647 | | 159,952 | 165,943,097 | 19,382,867 | | 19,382,867 | 185,325,964 | 89.5 | 10.5 | |
| 1 | 2 | E | 015 | Porcentaje Ejer/Aprob | | 100.0 | | 42.5 | 639.8 | 68.0 | | | 75.9 | | | |

MEDIO AMBIENTE Y RECURSOS NATURALES

CUENTA PÚBLICA 2014
GASTO POR CATEGORÍA PROGRAMÁTICA 1/
16 MEDIO AMBIENTE Y RECURSOS NATURALES
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN 2/ | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|---------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|-----------|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | Corriente | Inversión |
| 1 | 2 | E | 015 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | 100.0 | | | 100.0 | | | |
| 1 | 2 | F | | Promoción y fomento | | | | | | | | | | | | |
| 1 | 2 | F | | Aprobado | | 3,100,000 | | 3,100,000 | | | | | 3,100,000 | 100.0 | | |
| 1 | 2 | F | | Modificado | | | | | | | | | | | | |
| 1 | 2 | F | | Devengado | | | | | | | | | | | | |
| 1 | 2 | F | | Ejercicio | | | | | | | | | | | | |
| 1 | 2 | F | | Porcentaje Ejer/Aprob | | | | | | | | | | | | |
| 1 | 2 | F | | Porcentaje Ejer/Modif | | | | | | | | | | | | |
| 1 | 2 | F | 002 | Manejo Sustentable de tierras | | | | | | | | | | | | |
| 1 | 2 | F | 002 | Aprobado | | 3,100,000 | | 3,100,000 | | | | | 3,100,000 | 100.0 | | |
| 1 | 2 | F | 002 | Modificado | | | | | | | | | | | | |
| 1 | 2 | F | 002 | Devengado | | | | | | | | | | | | |
| 1 | 2 | F | 002 | Ejercicio | | | | | | | | | | | | |
| 1 | 2 | F | 002 | Porcentaje Ejer/Aprob | | | | | | | | | | | | |
| 1 | 2 | F | 002 | Porcentaje Ejer/Modif | | | | | | | | | | | | |
| 1 | 2 | G | | Regulación y supervisión | | | | | | | | | | | | |
| 1 | 2 | G | | Aprobado | 4,178,712.483 | 3,837,196.819 | | 112,001.328 | 8,127,910.630 | 16,599,000 | | 16,599,000 | 8,144,509.630 | 99.8 | 0.2 | |
| 1 | 2 | G | | Modificado | 4,381,983.768 | 3,304,945.090 | | 102,819.104 | 7,789,747.962 | 14,479,771 | | 14,479,771 | 7,804,227.734 | 99.8 | 0.2 | |
| 1 | 2 | G | | Devengado | 4,381,907.160 | 3,304,852.321 | | 102,717.193 | 7,789,476.674 | 14,479,771 | | 14,479,771 | 7,803,956.445 | 99.8 | 0.2 | |
| 1 | 2 | G | | Ejercicio | 4,381,902.280 | 3,304,850.960 | | 102,717.193 | 7,789,470.433 | 14,479,771 | | 14,479,771 | 7,803,950.204 | 99.8 | 0.2 | |
| 1 | 2 | G | | Porcentaje Ejer/Aprob | 104.9 | 86.1 | | 91.7 | 95.8 | 87.2 | | 87.2 | 95.8 | | | |
| 1 | 2 | G | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 99.9 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 2 | G | 001 | Administración Sustentable del Agua | | | | | | | | | | | | |
| 1 | 2 | G | 001 | Aprobado | | 87,677,800 | | 324.200 | 88,002,000 | | | | 88,002,000 | 100.0 | | |
| 1 | 2 | G | 001 | Modificado | | 110,914,567 | | | 110,914,567 | | | | 110,914,567 | 100.0 | | |
| 1 | 2 | G | 001 | Devengado | | 110,914,567 | | | 110,914,567 | | | | 110,914,567 | 100.0 | | |
| 1 | 2 | G | 001 | Ejercicio | | 110,914,567 | | | 110,914,567 | | | | 110,914,567 | 100.0 | | |
| 1 | 2 | G | 001 | Porcentaje Ejer/Aprob | | 126.5 | | | 126.0 | | | | 126.0 | | | |
| 1 | 2 | G | 001 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | 100.0 | | | |
| 1 | 2 | G | 003 | Regulación Ambiental | | | | | | | | | | | | |
| 1 | 2 | G | 003 | Aprobado | 734,113.472 | 448,679,868 | | 392.636 | 1,183,185,976 | | | | 1,183,185,976 | 100.0 | | |
| 1 | 2 | G | 003 | Modificado | 686,085,415 | 58,799,041 | | 612.677 | 745,497,133 | 832,233 | | 832,233 | 746,329,365 | 99.9 | 0.1 | |
| 1 | 2 | G | 003 | Devengado | 686,008,806 | 58,798,146 | | 612.677 | 745,419,629 | 832,233 | | 832,233 | 746,251,861 | 99.9 | 0.1 | |
| 1 | 2 | G | 003 | Ejercicio | 686,003,926 | 58,797,521 | | 612.677 | 745,414,124 | 832,233 | | 832,233 | 746,246,356 | 99.9 | 0.1 | |
| 1 | 2 | G | 003 | Porcentaje Ejer/Aprob | | 93.4 | | 13.1 | 156.0 | 63.0 | | | 63.1 | | | |
| 1 | 2 | G | 003 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | 100.0 | 100.0 | | | 100.0 | | | |
| 1 | 2 | G | 005 | Programa de Inspección y Vigilancia en Materia de Medio Ambiente y Recursos Naturales | | | | | | | | | | | | |
| 1 | 2 | G | 005 | Aprobado | | 352,322,374 | | 24,996,422 | 377,318,796 | | | | 377,318,796 | 100.0 | | |
| 1 | 2 | G | 005 | Modificado | | 331,970,709 | | 13,899,647 | 345,870,356 | | | | 345,870,356 | 100.0 | | |
| 1 | 2 | G | 005 | Devengado | | 331,914,867 | | 13,899,647 | 345,814,513 | | | | 345,814,513 | 100.0 | | |
| 1 | 2 | G | 005 | Ejercicio | | 331,914,867 | | 13,899,647 | 345,814,513 | | | | 345,814,513 | 100.0 | | |
| 1 | 2 | G | 005 | Porcentaje Ejer/Aprob | | 107.3 | | 94.2 | 55.6 | 91.7 | | | 91.7 | | | |
| 1 | 2 | G | 005 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | 100.0 | 100.0 | | | 100.0 | | | |
| 1 | 2 | G | 010 | Programa de gestión hídrica | | | | | | | | | | | | |
| 1 | 2 | G | 010 | Aprobado | 3,444,599.011 | 2,556,377,000 | | 82,645,168 | 6,083,621,179 | | | | 6,083,621,179 | 100.0 | | |
| 1 | 2 | G | 010 | Modificado | 3,695,898,354 | 2,420,703,136 | | 81,116,252 | 6,197,717,742 | 10,021,657 | | 10,021,657 | 6,207,739,399 | 99.8 | 0.2 | |
| 1 | 2 | G | 010 | Devengado | 3,695,898,354 | 2,420,703,136 | | 81,116,252 | 6,197,717,742 | 10,021,657 | | 10,021,657 | 6,207,739,399 | 99.8 | 0.2 | |
| 1 | 2 | G | 010 | Ejercicio | 3,695,898,354 | 2,420,703,136 | | 81,116,252 | 6,197,717,742 | 10,021,657 | | 10,021,657 | 6,207,739,399 | 99.8 | 0.2 | |
| 1 | 2 | G | 010 | Porcentaje Ejer/Aprob | | 107.3 | | 94.7 | 101.9 | 102.0 | | | 102.0 | | | |
| 1 | 2 | G | 010 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | 100.0 | 100.0 | | | 100.0 | | | |
| 1 | 2 | G | 013 | Consolidar el Sistema Nacional de Áreas Naturales Protegidas | | | | | | | | | | | | |
| 1 | 2 | G | 013 | Aprobado | | 242,645,189 | | 3,542,902 | 246,188,091 | 16,599,000 | | 16,599,000 | 262,787,091 | 93.7 | 6.3 | |
| 1 | 2 | G | 013 | Modificado | | 169,004,713 | | 7,190,528 | 176,195,242 | 3,625,882 | | 3,625,882 | 179,821,123 | 98.0 | 2.0 | |
| 1 | 2 | G | 013 | Devengado | | 168,968,683 | | 7,088,617 | 176,057,300 | 3,625,882 | | 3,625,882 | 179,683,182 | 98.0 | 2.0 | |
| 1 | 2 | G | 013 | Ejercicio | | 168,967,947 | | 7,088,617 | 176,056,564 | 3,625,882 | | 3,625,882 | 179,682,446 | 98.0 | 2.0 | |
| 1 | 2 | G | 013 | Porcentaje Ejer/Aprob | | 69.6 | | 200.1 | 71.5 | 21.8 | | | 68.4 | | | |
| 1 | 2 | G | 013 | Porcentaje Ejer/Modif | | 100.0 | | 98.6 | 99.9 | 100.0 | | | 99.9 | | | |
| 1 | 2 | G | 021 | Registro Público de Derechos del Agua. | | | | | | | | | | | | |

CUENTA PÚBLICA | 2014

CUENTA PÚBLICA 2014 GASTO POR CATEGORÍA PROGRAMÁTICA 1/ 16 MEDIO AMBIENTE Y RECURSOS NATURALES (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN 2/ | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|----------------|--------------------|-----------|--------------------|----------------|-------|-----------------------|-----------|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | Corriente | Inversión |
| 1 | 2 | G | 021 | Aprobado | | 3,757,000 | | | 3,757,000 | | | | 3,757,000 | 100.0 | | |
| 1 | 2 | G | 021 | Modificado | | 2,503,020 | | | 2,503,020 | | | | 2,503,020 | 100.0 | | |
| 1 | 2 | G | 021 | Devengado | | 2,503,020 | | | 2,503,020 | | | | 2,503,020 | 100.0 | | |
| 1 | 2 | G | 021 | Ejercicio | | 2,503,020 | | | 2,503,020 | | | | 2,503,020 | 100.0 | | |
| 1 | 2 | G | 021 | Porcentaje Ejer/Aprob | | 66.6 | | | 66.6 | | | | 66.6 | | | |
| 1 | 2 | G | 021 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | 100.0 | | | |
| 1 | 2 | G | 022 | Delimitación de cauces y zonas federales | | | | | | | | | | | | |
| 1 | 2 | G | 022 | Aprobado | | 3,908,900 | | | 3,908,900 | | | | 3,908,900 | 100.0 | | |
| 1 | 2 | G | 022 | Modificado | | 1,991,032 | | | 1,991,032 | | | | 1,991,032 | 100.0 | | |
| 1 | 2 | G | 022 | Devengado | | 1,991,032 | | | 1,991,032 | | | | 1,991,032 | 100.0 | | |
| 1 | 2 | G | 022 | Ejercicio | | 1,991,032 | | | 1,991,032 | | | | 1,991,032 | 100.0 | | |
| 1 | 2 | G | 022 | Porcentaje Ejer/Aprob | | 50.9 | | | 50.9 | | | | 50.9 | | | |
| 1 | 2 | G | 022 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | 100.0 | | | |
| 1 | 2 | G | 023 | Servicios a usuarios y mercado del agua. | | | | | | | | | | | | |
| 1 | 2 | G | 023 | Aprobado | | 9,393,000 | | | 9,393,000 | | | | 9,393,000 | 100.0 | | |
| 1 | 2 | G | 023 | Modificado | | 6,381,315 | | | 6,381,315 | | | | 6,381,315 | 100.0 | | |
| 1 | 2 | G | 023 | Devengado | | 6,381,315 | | | 6,381,315 | | | | 6,381,315 | 100.0 | | |
| 1 | 2 | G | 023 | Ejercicio | | 6,381,315 | | | 6,381,315 | | | | 6,381,315 | 100.0 | | |
| 1 | 2 | G | 023 | Porcentaje Ejer/Aprob | | 67.9 | | | 67.9 | | | | 67.9 | | | |
| 1 | 2 | G | 023 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | 100.0 | | | |
| 1 | 2 | G | 024 | Inspección, medición y calificación de infracciones. | | | | | | | | | | | | |
| 1 | 2 | G | 024 | Aprobado | | 50,102,000 | | | 50,102,000 | | | | 50,102,000 | 100.0 | | |
| 1 | 2 | G | 024 | Modificado | | 177,927,473 | | | 177,927,473 | | | | 177,927,473 | 100.0 | | |
| 1 | 2 | G | 024 | Devengado | | 177,927,473 | | | 177,927,473 | | | | 177,927,473 | 100.0 | | |
| 1 | 2 | G | 024 | Ejercicio | | 177,927,473 | | | 177,927,473 | | | | 177,927,473 | 100.0 | | |
| 1 | 2 | G | 024 | Porcentaje Ejer/Aprob | | 355.1 | | | 355.1 | | | | 355.1 | | | |
| 1 | 2 | G | 024 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | 100.0 | | | |
| 1 | 2 | G | 025 | Recaudación y fiscalización. | | | | | | | | | | | | |
| 1 | 2 | G | 025 | Aprobado | | 22,467,000 | | | 22,467,000 | | | | 22,467,000 | 100.0 | | |
| 1 | 2 | G | 025 | Modificado | | 19,580,355 | | | 19,580,355 | | | | 19,580,355 | 100.0 | | |
| 1 | 2 | G | 025 | Devengado | | 19,580,355 | | | 19,580,355 | | | | 19,580,355 | 100.0 | | |
| 1 | 2 | G | 025 | Ejercicio | | 19,580,355 | | | 19,580,355 | | | | 19,580,355 | 100.0 | | |
| 1 | 2 | G | 025 | Porcentaje Ejer/Aprob | | 87.2 | | | 87.2 | | | | 87.2 | | | |
| 1 | 2 | G | 025 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | 100.0 | | | |
| 1 | 2 | G | 026 | Fomento a Programas de Calidad del Aire y Verificación Vehicular | | | | | | | | | | | | |
| 1 | 2 | G | 026 | Aprobado | | 9,806,705 | | | 9,806,705 | | | | 9,806,705 | 100.0 | | |
| 1 | 2 | G | 026 | Modificado | | 1,537,733 | | | 1,537,733 | | | | 1,537,733 | 100.0 | | |
| 1 | 2 | G | 026 | Devengado | | 1,537,733 | | | 1,537,733 | | | | 1,537,733 | 100.0 | | |
| 1 | 2 | G | 026 | Ejercicio | | 1,537,733 | | | 1,537,733 | | | | 1,537,733 | 100.0 | | |
| 1 | 2 | G | 026 | Porcentaje Ejer/Aprob | | 15.7 | | | 15.7 | | | | 15.7 | | | |
| 1 | 2 | G | 026 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | 100.0 | | | |
| 1 | 2 | G | 030 | Normatividad Ambiental e Instrumentos de Fomento para el Desarrollo Sustentable | | | | | | | | | | | | |
| 1 | 2 | G | 030 | Aprobado | | 50,059,983 | | 100,000 | 50,159,983 | | | | 50,159,983 | 100.0 | | |
| 1 | 2 | G | 030 | Modificado | | 3,631,995 | | | 3,631,995 | | | | 3,631,995 | 100.0 | | |
| 1 | 2 | G | 030 | Devengado | | 3,631,995 | | | 3,631,995 | | | | 3,631,995 | 100.0 | | |
| 1 | 2 | G | 030 | Ejercicio | | 3,631,995 | | | 3,631,995 | | | | 3,631,995 | 100.0 | | |
| 1 | 2 | G | 030 | Porcentaje Ejer/Aprob | | 7.3 | | | 7.2 | | | | 7.2 | | | |
| 1 | 2 | G | 030 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | 100.0 | | | |
| 1 | 2 | K | | Proyectos de Inversión | | | | | | | | | | | | |
| 1 | 2 | K | | Aprobado | | | | | 22,426,302,209 | | | 22,426,302,209 | 22,426,302,209 | 100.0 | | |
| 1 | 2 | K | | Modificado | | | | | 14,447,578,769 | | | 14,447,578,769 | 14,447,578,769 | 100.0 | | |
| 1 | 2 | K | | Devengado | | | | | 14,447,571,888 | | | 14,447,571,888 | 14,447,571,888 | 100.0 | | |
| 1 | 2 | K | | Ejercicio | | | | | 14,447,571,508 | | | 14,447,571,508 | 14,447,571,508 | 100.0 | | |
| 1 | 2 | K | | Porcentaje Ejer/Aprob | | | | | 64.4 | | | 64.4 | 64.4 | | | |
| 1 | 2 | K | | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 2 | K | 007 | Proyectos de infraestructura económica de agua potable, alcantarillado y saneamiento | | | | | | | | | | | | |
| 1 | 2 | K | 007 | Aprobado | | | | | 4,346,583,297 | | | 4,346,583,297 | 4,346,583,297 | 100.0 | | |
| 1 | 2 | K | 007 | Modificado | | | | | 2,801,755,317 | | | 2,801,755,317 | 2,801,755,317 | 100.0 | | |

MEDIO AMBIENTE Y RECURSOS NATURALES

CUENTA PÚBLICA 2014
GASTO POR CATEGORÍA PROGRAMÁTICA 1/
16 MEDIO AMBIENTE Y RECURSOS NATURALES
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN 2/ | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|---------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|-----------|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | Corriente | Inversión |
| 1 | 2 | K | 007 | Devengado | | | | | 2,801,749,891 | | | 2,801,749,891 | 2,801,749,891 | | 100.0 | |
| 1 | 2 | K | 007 | Ejercicio | | | | | 2,801,749,891 | | | 2,801,749,891 | 2,801,749,891 | | 100.0 | |
| 1 | 2 | K | 007 | Porcentaje Ejer/Aprob | | | | | 64.5 | | | 64.5 | 64.5 | | | |
| 1 | 2 | K | 007 | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 2 | K | 025 | Proyectos de inmuebles (oficinas administrativas) | | | | | | | | | | | | |
| 1 | 2 | K | 025 | Aprobado | | | | | 225,021,206 | | | 225,021,206 | 225,021,206 | | 100.0 | |
| 1 | 2 | K | 025 | Modificado | | | | | 294,253,634 | | | 294,253,634 | 294,253,634 | | 100.0 | |
| 1 | 2 | K | 025 | Devengado | | | | | 294,253,634 | | | 294,253,634 | 294,253,634 | | 100.0 | |
| 1 | 2 | K | 025 | Ejercicio | | | | | 294,253,634 | | | 294,253,634 | 294,253,634 | | 100.0 | |
| 1 | 2 | K | 025 | Porcentaje Ejer/Aprob | | | | | 130.8 | | | 130.8 | 130.8 | | | |
| 1 | 2 | K | 025 | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 2 | K | 028 | Estudios de preinversión | | | | | | | | | | | | |
| 1 | 2 | K | 028 | Aprobado | | | | | 134,850,000 | | | 134,850,000 | 134,850,000 | | 100.0 | |
| 1 | 2 | K | 028 | Modificado | | | | | 141,709,388 | | | 141,709,388 | 141,709,388 | | 100.0 | |
| 1 | 2 | K | 028 | Devengado | | | | | 141,709,388 | | | 141,709,388 | 141,709,388 | | 100.0 | |
| 1 | 2 | K | 028 | Ejercicio | | | | | 141,709,388 | | | 141,709,388 | 141,709,388 | | 100.0 | |
| 1 | 2 | K | 028 | Porcentaje Ejer/Aprob | | | | | 105.1 | | | 105.1 | 105.1 | | | |
| 1 | 2 | K | 028 | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 2 | K | 111 | Rehabilitación y Modernización de Presas y Estructuras de Cabeza | | | | | | | | | | | | |
| 1 | 2 | K | 111 | Aprobado | | | | | 126,100,047 | | | 126,100,047 | 126,100,047 | | 100.0 | |
| 1 | 2 | K | 111 | Modificado | | | | | 142,106,419 | | | 142,106,419 | 142,106,419 | | 100.0 | |
| 1 | 2 | K | 111 | Devengado | | | | | 142,106,419 | | | 142,106,419 | 142,106,419 | | 100.0 | |
| 1 | 2 | K | 111 | Ejercicio | | | | | 142,106,419 | | | 142,106,419 | 142,106,419 | | 100.0 | |
| 1 | 2 | K | 111 | Porcentaje Ejer/Aprob | | | | | 112.7 | | | 112.7 | 112.7 | | | |
| 1 | 2 | K | 111 | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 2 | K | 129 | Infraestructura para la Protección de Centros de Población y Áreas Productivas | | | | | | | | | | | | |
| 1 | 2 | K | 129 | Aprobado | | | | | 6,654,957,164 | | | 6,654,957,164 | 6,654,957,164 | | 100.0 | |
| 1 | 2 | K | 129 | Modificado | | | | | 2,846,542,422 | | | 2,846,542,422 | 2,846,542,422 | | 100.0 | |
| 1 | 2 | K | 129 | Devengado | | | | | 2,846,542,422 | | | 2,846,542,422 | 2,846,542,422 | | 100.0 | |
| 1 | 2 | K | 129 | Ejercicio | | | | | 2,846,542,422 | | | 2,846,542,422 | 2,846,542,422 | | 100.0 | |
| 1 | 2 | K | 129 | Porcentaje Ejer/Aprob | | | | | 42.8 | | | 42.8 | 42.8 | | | |
| 1 | 2 | K | 129 | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 2 | K | 131 | Túnel Emisor Oriente y Planta de Tratamiento Atotonilco | | | | | | | | | | | | |
| 1 | 2 | K | 131 | Aprobado | | | | | 2,644,121,400 | | | 2,644,121,400 | 2,644,121,400 | | 100.0 | |
| 1 | 2 | K | 131 | Modificado | | | | | 3,058,499,406 | | | 3,058,499,406 | 3,058,499,406 | | 100.0 | |
| 1 | 2 | K | 131 | Devengado | | | | | 3,058,499,406 | | | 3,058,499,406 | 3,058,499,406 | | 100.0 | |
| 1 | 2 | K | 131 | Ejercicio | | | | | 3,058,499,406 | | | 3,058,499,406 | 3,058,499,406 | | 100.0 | |
| 1 | 2 | K | 131 | Porcentaje Ejer/Aprob | | | | | 115.7 | | | 115.7 | 115.7 | | | |
| 1 | 2 | K | 131 | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 2 | K | 133 | Pago y Expropiaciones para Infraestructura Federal | | | | | | | | | | | | |
| 1 | 2 | K | 133 | Aprobado | | | | | | | | | | | | |
| 1 | 2 | K | 133 | Modificado | | | | | 8,670,433 | | | 8,670,433 | 8,670,433 | | 100.0 | |
| 1 | 2 | K | 133 | Devengado | | | | | 8,670,433 | | | 8,670,433 | 8,670,433 | | 100.0 | |
| 1 | 2 | K | 133 | Ejercicio | | | | | 8,670,433 | | | 8,670,433 | 8,670,433 | | 100.0 | |
| 1 | 2 | K | 133 | Porcentaje Ejer/Aprob | | | | | | | | | | | | |
| 1 | 2 | K | 133 | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 2 | K | 134 | Programas Hídricos Integrales. | | | | | | | | | | | | |
| 1 | 2 | K | 134 | Aprobado | | | | | 1,109,438,000 | | | 1,109,438,000 | 1,109,438,000 | | 100.0 | |
| 1 | 2 | K | 134 | Modificado | | | | | 1,033,225,985 | | | 1,033,225,985 | 1,033,225,985 | | 100.0 | |
| 1 | 2 | K | 134 | Devengado | | | | | 1,033,225,985 | | | 1,033,225,985 | 1,033,225,985 | | 100.0 | |
| 1 | 2 | K | 134 | Ejercicio | | | | | 1,033,225,985 | | | 1,033,225,985 | 1,033,225,985 | | 100.0 | |
| 1 | 2 | K | 134 | Porcentaje Ejer/Aprob | | | | | 93.1 | | | 93.1 | 93.1 | | | |
| 1 | 2 | K | 134 | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 2 | K | 135 | Infraestructura de riego y Temporal Tecnicado | | | | | | | | | | | | |
| 1 | 2 | K | 135 | Aprobado | | | | | 3,954,915,991 | | | 3,954,915,991 | 3,954,915,991 | | 100.0 | |
| 1 | 2 | K | 135 | Modificado | | | | | 2,117,318,666 | | | 2,117,318,666 | 2,117,318,666 | | 100.0 | |

CUENTA PÚBLICA 2014
GASTO POR CATEGORÍA PROGRAMÁTICA 1/
16 MEDIO AMBIENTE Y RECURSOS NATURALES
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN 2/ | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|---------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|-----------|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | Corriente | Inversión |
| 1 | 2 | K | 135 | Devengado | | | | | 2,117,318,666 | | | 2,117,318,666 | 2,117,318,666 | | 100.0 | |
| 1 | 2 | K | 135 | Ejercicio | | | | | 2,117,318,666 | | | 2,117,318,666 | 2,117,318,666 | | 100.0 | |
| 1 | 2 | K | 135 | Porcentaje Ejer/Aprob | | | | | 53.5 | | | 53.5 | 53.5 | | 53.5 | |
| 1 | 2 | K | 135 | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | 100.0 | |
| 1 | 2 | K | 137 | Zona de Mitigación y Rescate Ecológico en el Lago de Texcoco | | | | | | | | | | | | |
| 1 | 2 | K | 137 | Aprobado | | | | | 219,730,000 | | | 219,730,000 | 219,730,000 | | 100.0 | |
| 1 | 2 | K | 137 | Modificado | | | | | 153,591,247 | | | 153,591,247 | 153,591,247 | | 100.0 | |
| 1 | 2 | K | 137 | Devengado | | | | | 153,591,247 | | | 153,591,247 | 153,591,247 | | 100.0 | |
| 1 | 2 | K | 137 | Ejercicio | | | | | 153,591,247 | | | 153,591,247 | 153,591,247 | | 100.0 | |
| 1 | 2 | K | 137 | Porcentaje Ejer/Aprob | | | | | 69.9 | | | 69.9 | 69.9 | | 69.9 | |
| 1 | 2 | K | 137 | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | 100.0 | |
| 1 | 2 | K | 138 | Programa de Inversión en Infraestructura Social y de Protección Ambiental | | | | | | | | | | | | |
| 1 | 2 | K | 138 | Aprobado | | | | | 1,568,887,655 | | | 1,568,887,655 | 1,568,887,655 | | 100.0 | |
| 1 | 2 | K | 138 | Modificado | | | | | 46,325,406 | | | 46,325,406 | 46,325,406 | | 100.0 | |
| 1 | 2 | K | 138 | Devengado | | | | | 46,324,511 | | | 46,324,511 | 46,324,511 | | 100.0 | |
| 1 | 2 | K | 138 | Ejercicio | | | | | 46,324,131 | | | 46,324,131 | 46,324,131 | | 100.0 | |
| 1 | 2 | K | 138 | Porcentaje Ejer/Aprob | | | | | 3.0 | | | 3.0 | 3.0 | | 3.0 | |
| 1 | 2 | K | 138 | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | 100.0 | |
| 1 | 2 | K | 139 | Inversión para el Manejo Integral del Ciclo Hidrológico | | | | | | | | | | | | |
| 1 | 2 | K | 139 | Aprobado | | | | | 239,401,904 | | | 239,401,904 | 239,401,904 | | 100.0 | |
| 1 | 2 | K | 139 | Modificado | | | | | 629,997,604 | | | 629,997,604 | 629,997,604 | | 100.0 | |
| 1 | 2 | K | 139 | Devengado | | | | | 629,997,604 | | | 629,997,604 | 629,997,604 | | 100.0 | |
| 1 | 2 | K | 139 | Ejercicio | | | | | 629,997,604 | | | 629,997,604 | 629,997,604 | | 100.0 | |
| 1 | 2 | K | 139 | Porcentaje Ejer/Aprob | | | | | 263.2 | | | 263.2 | 263.2 | | 263.2 | |
| 1 | 2 | K | 139 | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | 100.0 | |
| 1 | 2 | K | 140 | Inversión del Servicio Meteorológico Nacional | | | | | | | | | | | | |
| 1 | 2 | K | 140 | Aprobado | | | | | 121,959,010 | | | 121,959,010 | 121,959,010 | | 100.0 | |
| 1 | 2 | K | 140 | Modificado | | | | | 17,209,124 | | | 17,209,124 | 17,209,124 | | 100.0 | |
| 1 | 2 | K | 140 | Devengado | | | | | 17,209,124 | | | 17,209,124 | 17,209,124 | | 100.0 | |
| 1 | 2 | K | 140 | Ejercicio | | | | | 17,209,124 | | | 17,209,124 | 17,209,124 | | 100.0 | |
| 1 | 2 | K | 140 | Porcentaje Ejer/Aprob | | | | | 14.1 | | | 14.1 | 14.1 | | 14.1 | |
| 1 | 2 | K | 140 | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | 100.0 | |
| 1 | 2 | K | 141 | Rehabilitación y Modernización de Infraestructura de Riego y Temporal Tecnificado | | | | | | | | | | | | |
| 1 | 2 | K | 141 | Aprobado | | | | | 1,080,336,535 | | | 1,080,336,535 | 1,080,336,535 | | 100.0 | |
| 1 | 2 | K | 141 | Modificado | | | | | 1,156,373,716 | | | 1,156,373,716 | 1,156,373,716 | | 100.0 | |
| 1 | 2 | K | 141 | Devengado | | | | | 1,156,373,157 | | | 1,156,373,157 | 1,156,373,157 | | 100.0 | |
| 1 | 2 | K | 141 | Ejercicio | | | | | 1,156,373,157 | | | 1,156,373,157 | 1,156,373,157 | | 100.0 | |
| 1 | 2 | K | 141 | Porcentaje Ejer/Aprob | | | | | 107.0 | | | 107.0 | 107.0 | | 107.0 | |
| 1 | 2 | K | 141 | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | 100.0 | |
| 1 | 2 | P | | Planeación, seguimiento y evaluación de políticas públicas | | | | | | | | | | | | |
| 1 | 2 | P | | Aprobado | 323,908,803 | 307,411,586 | | 10,278,889 | 641,599,278 | | | | 641,599,278 | | 100.0 | |
| 1 | 2 | P | | Modificado | 293,242,967 | 264,952,203 | | 6,774,167 | 564,969,337 | | | | 564,969,337 | | 100.0 | |
| 1 | 2 | P | | Devengado | 293,240,101 | 264,936,675 | | 6,774,167 | 564,950,943 | | | | 564,950,943 | | 100.0 | |
| 1 | 2 | P | | Ejercicio | 293,240,101 | 264,935,400 | | 6,774,167 | 564,949,668 | | | | 564,949,668 | | 100.0 | |
| 1 | 2 | P | | Porcentaje Ejer/Aprob | | 90.5 | | 86.2 | 65.9 | | | | 88.1 | | 88.1 | |
| 1 | 2 | P | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | 100.0 | |
| 1 | 2 | P | 001 | Conducción de las políticas hídricas | | | | | | | | | | | | |
| 1 | 2 | P | 001 | Aprobado | | 120,051,700 | | 2,655,400 | 122,707,100 | | | | 122,707,100 | | 100.0 | |
| 1 | 2 | P | 001 | Modificado | | 151,713,751 | | 18,000 | 151,731,751 | | | | 151,731,751 | | 100.0 | |
| 1 | 2 | P | 001 | Devengado | | 151,713,751 | | 18,000 | 151,731,751 | | | | 151,731,751 | | 100.0 | |
| 1 | 2 | P | 001 | Ejercicio | | 151,713,751 | | 18,000 | 151,731,751 | | | | 151,731,751 | | 100.0 | |
| 1 | 2 | P | 001 | Porcentaje Ejer/Aprob | | 126.4 | | 0.7 | 123.7 | | | | 123.7 | | 123.7 | |
| 1 | 2 | P | 001 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | 100.0 | |
| 1 | 2 | P | 002 | Planeación, Dirección y Evaluación Ambiental | | | | | | | | | | | | |
| 1 | 2 | P | 002 | Aprobado | 321,455,564 | 184,627,712 | | 7,623,489 | 513,706,765 | | | | 513,706,765 | | 100.0 | |

MEDIO AMBIENTE Y RECURSOS NATURALES

CUENTA PÚBLICA 2014
GASTO POR CATEGORÍA PROGRAMÁTICA 1/
16 MEDIO AMBIENTE Y RECURSOS NATURALES
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN 2/ | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-------------|--------------------|---------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|-----------|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | Corriente | Inversión |
| 1 | 2 | P | 002 | Modificado | 290,832,615 | 112,263,878 | | 6,756,167 | 409,852,661 | | | | 409,852,661 | 100.0 | | |
| 1 | 2 | P | 002 | Devengado | 290,829,749 | 112,248,350 | | 6,756,167 | 409,834,267 | | | | 409,834,267 | 100.0 | | |
| 1 | 2 | P | 002 | Ejercicio | 290,829,749 | 112,247,075 | | 6,756,167 | 409,832,992 | | | | 409,832,992 | 100.0 | | |
| 1 | 2 | P | 002 | Porcentaje Ejer/Aprob | 90.5 | 60.8 | | 88.6 | 79.8 | | | | 79.8 | | | |
| 1 | 2 | P | 002 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | |
| 1 | 2 | P | 008 | Políticas de Investigación de Cambio Climático | | | | | | | | | | | | |
| 1 | 2 | P | 008 | Aprobado | 2,453,239 | 2,732,174 | | | 5,185,413 | | | | 5,185,413 | 100.0 | | |
| 1 | 2 | P | 008 | Modificado | 2,410,352 | 974,574 | | | 3,384,926 | | | | 3,384,926 | 100.0 | | |
| 1 | 2 | P | 008 | Devengado | 2,410,352 | 974,574 | | | 3,384,926 | | | | 3,384,926 | 100.0 | | |
| 1 | 2 | P | 008 | Ejercicio | 2,410,352 | 974,574 | | | 3,384,926 | | | | 3,384,926 | 100.0 | | |
| 1 | 2 | P | 008 | Porcentaje Ejer/Aprob | 98.3 | 35.7 | | | 65.3 | | | | 65.3 | | | |
| 1 | 2 | P | 008 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | |
| 1 | 2 | R | | Específicos | | | | | | | | | | | | |
| 1 | 2 | R | | Aprobado | | | 241,700,000 | 259,879,829 | 501,579,829 | | | | 501,579,829 | 100.0 | | |
| 1 | 2 | R | | Modificado | | | 237,600,000 | 346,978,446 | 584,578,446 | 127,292,760 | | 127,292,760 | 711,871,206 | 82.1 | 17.9 | |
| 1 | 2 | R | | Devengado | | | 237,600,000 | 346,978,446 | 584,578,446 | 127,292,760 | | 127,292,760 | 711,871,206 | 82.1 | 17.9 | |
| 1 | 2 | R | | Ejercicio | | | 237,600,000 | 346,978,446 | 584,578,446 | 127,292,760 | | 127,292,760 | 711,871,206 | 82.1 | 17.9 | |
| 1 | 2 | R | | Porcentaje Ejer/Aprob | | | 98.3 | 133.5 | 116.5 | | | | 141.9 | | | |
| 1 | 2 | R | | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 2 | R | 015 | Fideicomisos Ambientales | | | | | | | | | | | | |
| 1 | 2 | R | 015 | Aprobado | | | 241,700,000 | 18,800,000 | 260,500,000 | | | | 260,500,000 | 100.0 | | |
| 1 | 2 | R | 015 | Modificado | | | 237,600,000 | 130,741,302 | 368,341,302 | 127,292,760 | | 127,292,760 | 495,634,061 | 74.3 | 25.7 | |
| 1 | 2 | R | 015 | Devengado | | | 237,600,000 | 130,741,302 | 368,341,302 | 127,292,760 | | 127,292,760 | 495,634,061 | 74.3 | 25.7 | |
| 1 | 2 | R | 015 | Ejercicio | | | 237,600,000 | 130,741,302 | 368,341,302 | 127,292,760 | | 127,292,760 | 495,634,061 | 74.3 | 25.7 | |
| 1 | 2 | R | 015 | Porcentaje Ejer/Aprob | | | 98.3 | 695.4 | 141.4 | | | | 190.3 | | | |
| 1 | 2 | R | 015 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 2 | R | 099 | Cuotas, Apoyos y Aportaciones a Organismos Internacionales | | | | | | | | | | | | |
| 1 | 2 | R | 099 | Aprobado | | | | 241,079,829 | 241,079,829 | | | | 241,079,829 | 100.0 | | |
| 1 | 2 | R | 099 | Modificado | | | | 216,237,144 | 216,237,144 | | | | 216,237,144 | 100.0 | | |
| 1 | 2 | R | 099 | Devengado | | | | 216,237,144 | 216,237,144 | | | | 216,237,144 | 100.0 | | |
| 1 | 2 | R | 099 | Ejercicio | | | | 216,237,144 | 216,237,144 | | | | 216,237,144 | 100.0 | | |
| 1 | 2 | R | 099 | Porcentaje Ejer/Aprob | | | | 89.7 | 89.7 | | | | 89.7 | | | |
| 1 | 2 | R | 099 | Porcentaje Ejer/Modif | | | | 100.0 | 100.0 | | | | 100.0 | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 2,365,930,284 | 392,397,770 | | 21,532,912 | 2,779,860,966 | | | | 2,779,860,966 | 100.0 | | |
| 1 | 3 | | | Modificado | 2,186,737,306 | 513,719,115 | | 10,438,500 | 2,710,894,921 | 75,644 | | 75,644 | 2,710,970,565 | 100.0 | 0.0 | |
| 1 | 3 | | | Devengado | 2,186,727,465 | 513,664,203 | | 10,438,500 | 2,710,830,167 | 75,644 | | 75,644 | 2,710,905,811 | 100.0 | 0.0 | |
| 1 | 3 | | | Ejercicio | 2,186,719,505 | 513,480,008 | | 10,438,500 | 2,710,638,013 | 75,644 | | 75,644 | 2,710,713,657 | 100.0 | 0.0 | |
| 1 | 3 | | | Porcentaje Ejer/Aprob | 92.4 | 130.9 | | 48.5 | 97.5 | | | | 97.5 | | | |
| 1 | 3 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 2,232,759,194 | 375,491,850 | | 21,167,912 | 2,629,418,956 | | | | 2,629,418,956 | 100.0 | | |
| 1 | 3 | M | | Modificado | 2,057,503,990 | 502,873,401 | | 10,376,700 | 2,570,754,091 | 75,644 | | 75,644 | 2,570,829,734 | 100.0 | 0.0 | |
| 1 | 3 | M | | Devengado | 2,057,494,149 | 502,818,488 | | 10,376,700 | 2,570,689,337 | 75,644 | | 75,644 | 2,570,764,981 | 100.0 | 0.0 | |
| 1 | 3 | M | | Ejercicio | 2,057,486,189 | 502,634,293 | | 10,376,700 | 2,570,497,182 | 75,644 | | 75,644 | 2,570,572,826 | 100.0 | 0.0 | |
| 1 | 3 | M | | Porcentaje Ejer/Aprob | 92.1 | 133.9 | | 49.0 | 97.8 | | | | 97.8 | | | |
| 1 | 3 | M | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 2,232,759,194 | 375,491,850 | | 21,167,912 | 2,629,418,956 | | | | 2,629,418,956 | 100.0 | | |
| 1 | 3 | M | 001 | Modificado | 2,057,503,990 | 502,873,401 | | 10,376,700 | 2,570,754,091 | 75,644 | | 75,644 | 2,570,829,734 | 100.0 | 0.0 | |
| 1 | 3 | M | 001 | Devengado | 2,057,494,149 | 502,818,488 | | 10,376,700 | 2,570,689,337 | 75,644 | | 75,644 | 2,570,764,981 | 100.0 | 0.0 | |
| 1 | 3 | M | 001 | Ejercicio | 2,057,486,189 | 502,634,293 | | 10,376,700 | 2,570,497,182 | 75,644 | | 75,644 | 2,570,572,826 | 100.0 | 0.0 | |
| 1 | 3 | M | 001 | Porcentaje Ejer/Aprob | 92.1 | 133.9 | | 49.0 | 97.8 | | | | 97.8 | | | |
| 1 | 3 | M | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 133,171,090 | 16,905,920 | | 365,000 | 150,442,010 | | | | 150,442,010 | 100.0 | | |
| 1 | 3 | O | | Modificado | 129,233,316 | 10,845,715 | | 61,800 | 140,140,830 | | | | 140,140,830 | 100.0 | | |
| 1 | 3 | O | | Devengado | 129,233,316 | 10,845,715 | | 61,800 | 140,140,830 | | | | 140,140,830 | 100.0 | | |

CUENTA PÚBLICA | 2014

CUENTA PÚBLICA 2014 GASTO POR CATEGORÍA PROGRAMÁTICA 1/ 16 MEDIO AMBIENTE Y RECURSOS NATURALES (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN 2/ | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|-------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|-----------|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | Corriente | Inversión |
| 1 | 3 | O | | Ejercicio | 129,233,316 | 10,845,715 | | 61,800 | 140,140,830 | | | | 140,140,830 | 100.0 | | |
| 1 | 3 | O | | Porcentaje Ejer/Aprob | 97.0 | 64.2 | | 16.9 | 93.2 | | | | 93.2 | | | |
| 1 | 3 | O | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 133,171,090 | 16,905,920 | | 365,000 | 150,442,010 | | | | 150,442,010 | 100.0 | | |
| 1 | 3 | O | 001 | Modificado | 129,233,316 | 10,845,715 | | 61,800 | 140,140,830 | | | | 140,140,830 | 100.0 | | |
| 1 | 3 | O | 001 | Devengado | 129,233,316 | 10,845,715 | | 61,800 | 140,140,830 | | | | 140,140,830 | 100.0 | | |
| 1 | 3 | O | 001 | Ejercicio | 129,233,316 | 10,845,715 | | 61,800 | 140,140,830 | | | | 140,140,830 | 100.0 | | |
| 1 | 3 | O | 001 | Porcentaje Ejer/Aprob | 97.0 | 64.2 | | 16.9 | 93.2 | | | | 93.2 | | | |
| 1 | 3 | O | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | |
| 1 | 4 | | | Compromisos de Gobierno Federal | | | | | | | | | | | | |
| 1 | 4 | | | Aprobado | | 200,382,000 | | | 200,382,000 | | | | 200,382,000 | 100.0 | | |
| 1 | 4 | | | Modificado | | 288,296,166 | | | 288,296,166 | 1,324,376,272 | | 1,324,376,272 | 1,612,672,437 | 17.9 | 82.1 | |
| 1 | 4 | | | Devengado | | 288,296,166 | | | 288,296,166 | 1,324,376,272 | | 1,324,376,272 | 1,612,672,437 | 17.9 | 82.1 | |
| 1 | 4 | | | Ejercicio | | 288,296,166 | | | 288,296,166 | 1,324,376,272 | | 1,324,376,272 | 1,612,672,437 | 17.9 | 82.1 | |
| 1 | 4 | | | Porcentaje Ejer/Aprob | | 143.9 | | | 143.9 | | | | 804.8 | | | |
| 1 | 4 | | | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 4 | N | | Desastres Naturales | | | | | | | | | | | | |
| 1 | 4 | N | | Aprobado | | 200,382,000 | | | 200,382,000 | | | | 200,382,000 | 100.0 | | |
| 1 | 4 | N | | Modificado | | 288,296,166 | | | 288,296,166 | 1,324,376,272 | | 1,324,376,272 | 1,612,672,437 | 17.9 | 82.1 | |
| 1 | 4 | N | | Devengado | | 288,296,166 | | | 288,296,166 | 1,324,376,272 | | 1,324,376,272 | 1,612,672,437 | 17.9 | 82.1 | |
| 1 | 4 | N | | Ejercicio | | 288,296,166 | | | 288,296,166 | 1,324,376,272 | | 1,324,376,272 | 1,612,672,437 | 17.9 | 82.1 | |
| 1 | 4 | N | | Porcentaje Ejer/Aprob | | 143.9 | | | 143.9 | | | | 804.8 | | | |
| 1 | 4 | N | | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 4 | N | 001 | Programa para atender desastres naturales | | | | | | | | | | | | |
| 1 | 4 | N | 001 | Aprobado | | 200,382,000 | | | 200,382,000 | | | | 200,382,000 | 100.0 | | |
| 1 | 4 | N | 001 | Modificado | | 288,296,166 | | | 288,296,166 | 1,324,376,272 | | 1,324,376,272 | 1,612,672,437 | 17.9 | 82.1 | |
| 1 | 4 | N | 001 | Devengado | | 288,296,166 | | | 288,296,166 | 1,324,376,272 | | 1,324,376,272 | 1,612,672,437 | 17.9 | 82.1 | |
| 1 | 4 | N | 001 | Ejercicio | | 288,296,166 | | | 288,296,166 | 1,324,376,272 | | 1,324,376,272 | 1,612,672,437 | 17.9 | 82.1 | |
| 1 | 4 | N | 001 | Porcentaje Ejer/Aprob | | 143.9 | | | 143.9 | | | | 804.8 | | | |
| 1 | 4 | N | 001 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | 100.0 | | 100.0 | 100.0 | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

2/ El rubro de Ejercicio incluye presupuesto pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la SHCP.