

MARINA

CUENTA PÚBLICA 2014
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
13 MARINA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN 2/ | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------|--------------------|-----------|--------------------|----------------|--------------------|-----------|--------------------|---------------|----------------|-----------------------|------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | Corriente | Inversión | |
| | | | | | | TOTAL APROBADO | 17,335,843,858 | 3,367,130,807 | | 140,839,417 | 20,843,814,082 | 3,758,867,101 | | | 3,758,867,101 | 24,602,681,183 | 84.7 | 15.3 |
| | | | | | | TOTAL MODIFICADO | 15,120,917,363 | 6,606,977,489 | | 162,083,934 | 21,889,978,786 | 5,162,442,846 | | | 5,162,442,846 | 27,052,421,632 | 80.9 | 19.1 |
| | | | | | | TOTAL DEVENGADO | 15,120,917,363 | 6,606,977,489 | | 162,083,934 | 21,889,978,786 | 5,162,442,846 | | | 5,162,442,846 | 27,052,421,632 | 80.9 | 19.1 |
| | | | | | | TOTAL EJERCICIO | 15,120,917,363 | 6,606,977,489 | | 162,083,934 | 21,889,978,786 | 5,162,442,846 | | | 5,162,442,846 | 27,052,421,632 | 80.9 | 19.1 |
| | | | | | | Porcentaje Ejer/Aprob | 87.2 | 196.2 | | 115.1 | 105.0 | 137.3 | | | 137.3 | 110.0 | | |
| | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | |
| 1 | | | | | | Gobierno | | | | | | | | | | | | |
| 1 | | | | | | Aprobado | 14,736,813,527 | 3,049,042,530 | | 23,993,796 | 17,809,849,853 | 3,758,867,101 | | | 3,758,867,101 | 21,568,716,954 | 82.6 | 17.4 |
| 1 | | | | | | Modificado | 12,954,453,077 | 6,111,227,505 | | 14,532,793 | 19,080,213,375 | 5,009,492,987 | | | 5,009,492,987 | 24,089,706,362 | 79.2 | 20.8 |
| 1 | | | | | | Devengado | 12,954,453,077 | 6,111,227,505 | | 14,532,793 | 19,080,213,375 | 5,009,492,987 | | | 5,009,492,987 | 24,089,706,362 | 79.2 | 20.8 |
| 1 | | | | | | Ejercicio | 12,954,453,077 | 6,111,227,505 | | 14,532,793 | 19,080,213,375 | 5,009,492,987 | | | 5,009,492,987 | 24,089,706,362 | 79.2 | 20.8 |
| 1 | | | | | | Porcentaje Ejer/Aprob | 87.9 | 200.4 | | 60.6 | 107.1 | 133.3 | | | 133.3 | 111.7 | | |
| 1 | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | |
| 1 | 6 | | | | | Seguridad Nacional | | | | | | | | | | | | |
| 1 | 6 | | | | | Aprobado | 14,736,813,527 | 3,049,042,530 | | 23,993,796 | 17,809,849,853 | 3,758,867,101 | | | 3,758,867,101 | 21,568,716,954 | 82.6 | 17.4 |
| 1 | 6 | | | | | Modificado | 12,954,453,077 | 6,111,227,505 | | 14,532,793 | 19,080,213,375 | 5,009,492,987 | | | 5,009,492,987 | 24,089,706,362 | 79.2 | 20.8 |
| 1 | 6 | | | | | Devengado | 12,954,453,077 | 6,111,227,505 | | 14,532,793 | 19,080,213,375 | 5,009,492,987 | | | 5,009,492,987 | 24,089,706,362 | 79.2 | 20.8 |
| 1 | 6 | | | | | Ejercicio | 12,954,453,077 | 6,111,227,505 | | 14,532,793 | 19,080,213,375 | 5,009,492,987 | | | 5,009,492,987 | 24,089,706,362 | 79.2 | 20.8 |
| 1 | 6 | | | | | Porcentaje Ejer/Aprob | 87.9 | 200.4 | | 60.6 | 107.1 | 133.3 | | | 133.3 | 111.7 | | |
| 1 | 6 | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | |
| 1 | 6 | 02 | | | | Marina | | | | | | | | | | | | |
| 1 | 6 | 02 | | | | Aprobado | 14,736,813,527 | 3,049,042,530 | | 23,993,796 | 17,809,849,853 | 3,758,867,101 | | | 3,758,867,101 | 21,568,716,954 | 82.6 | 17.4 |
| 1 | 6 | 02 | | | | Modificado | 12,954,453,077 | 6,111,227,505 | | 14,532,793 | 19,080,213,375 | 5,009,492,987 | | | 5,009,492,987 | 24,089,706,362 | 79.2 | 20.8 |
| 1 | 6 | 02 | | | | Devengado | 12,954,453,077 | 6,111,227,505 | | 14,532,793 | 19,080,213,375 | 5,009,492,987 | | | 5,009,492,987 | 24,089,706,362 | 79.2 | 20.8 |
| 1 | 6 | 02 | | | | Ejercicio | 12,954,453,077 | 6,111,227,505 | | 14,532,793 | 19,080,213,375 | 5,009,492,987 | | | 5,009,492,987 | 24,089,706,362 | 79.2 | 20.8 |
| 1 | 6 | 02 | | | | Porcentaje Ejer/Aprob | 87.9 | 200.4 | | 60.6 | 107.1 | 133.3 | | | 133.3 | 111.7 | | |
| 1 | 6 | 02 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | |
| 1 | 6 | 02 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | | |
| 1 | 6 | 02 | 002 | | | Aprobado | 1,495,582,414 | 83,777,937 | | 8,293,796 | 1,587,654,147 | | | | 1,587,654,147 | 100.0 | | |
| 1 | 6 | 02 | 002 | | | Modificado | 775,536,747 | 133,808,144 | | 7,580,910 | 916,925,801 | | | | 916,925,801 | 100.0 | | |
| 1 | 6 | 02 | 002 | | | Devengado | 775,536,747 | 133,808,144 | | 7,580,910 | 916,925,801 | | | | 916,925,801 | 100.0 | | |
| 1 | 6 | 02 | 002 | | | Ejercicio | 775,536,747 | 133,808,144 | | 7,580,910 | 916,925,801 | | | | 916,925,801 | 100.0 | | |
| 1 | 6 | 02 | 002 | | | Porcentaje Ejer/Aprob | 51.9 | 159.7 | | 91.4 | 57.8 | | | | 57.8 | | | |
| 1 | 6 | 02 | 002 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | |
| 1 | 6 | 02 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | |
| 1 | 6 | 02 | 002 | M001 | | Aprobado | 1,495,582,414 | 83,777,937 | | 8,293,796 | 1,587,654,147 | | | | 1,587,654,147 | 100.0 | | |
| 1 | 6 | 02 | 002 | M001 | | Modificado | 775,536,747 | 133,808,144 | | 7,580,910 | 916,925,801 | | | | 916,925,801 | 100.0 | | |
| 1 | 6 | 02 | 002 | M001 | | Devengado | 775,536,747 | 133,808,144 | | 7,580,910 | 916,925,801 | | | | 916,925,801 | 100.0 | | |
| 1 | 6 | 02 | 002 | M001 | | Ejercicio | 775,536,747 | 133,808,144 | | 7,580,910 | 916,925,801 | | | | 916,925,801 | 100.0 | | |
| 1 | 6 | 02 | 002 | M001 | | Porcentaje Ejer/Aprob | 51.9 | 159.7 | | 91.4 | 57.8 | | | | 57.8 | | | |
| 1 | 6 | 02 | 002 | M001 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | |
| 1 | 6 | 02 | 002 | M001 | 300 | Oficialia Mayor | | | | | | | | | | | | |
| 1 | 6 | 02 | 002 | M001 | 300 | Aprobado | 448,511,645 | 5,253,546 | | | 453,765,191 | | | | 453,765,191 | 100.0 | | |
| 1 | 6 | 02 | 002 | M001 | 300 | Modificado | 64,586,613 | 5,046,221 | | | 69,632,834 | | | | 69,632,834 | 100.0 | | |
| 1 | 6 | 02 | 002 | M001 | 300 | Devengado | 64,586,613 | 5,046,221 | | | 69,632,834 | | | | 69,632,834 | 100.0 | | |
| 1 | 6 | 02 | 002 | M001 | 300 | Ejercicio | 64,586,613 | 5,046,221 | | | 69,632,834 | | | | 69,632,834 | 100.0 | | |
| 1 | 6 | 02 | 002 | M001 | 300 | Porcentaje Ejer/Aprob | 14.4 | 96.1 | | | 15.3 | | | | 15.3 | | | |
| 1 | 6 | 02 | 002 | M001 | 300 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | |
| 1 | 6 | 02 | 002 | M001 | 311 | Dirección General de Recursos Humanos | | | | | | | | | | | | |
| 1 | 6 | 02 | 002 | M001 | 311 | Aprobado | 421,722,273 | 18,937,638 | | | 440,659,911 | | | | 440,659,911 | 100.0 | | |
| 1 | 6 | 02 | 002 | M001 | 311 | Modificado | 292,002,459 | 15,074,568 | | | 307,077,027 | | | | 307,077,027 | 100.0 | | |
| 1 | 6 | 02 | 002 | M001 | 311 | Devengado | 292,002,459 | 15,074,568 | | | 307,077,027 | | | | 307,077,027 | 100.0 | | |
| 1 | 6 | 02 | 002 | M001 | 311 | Ejercicio | 292,002,459 | 15,074,568 | | | 307,077,027 | | | | 307,077,027 | 100.0 | | |
| 1 | 6 | 02 | 002 | M001 | 311 | Porcentaje Ejer/Aprob | 69.2 | 79.6 | | | 69.7 | | | | 69.7 | | | |
| 1 | 6 | 02 | 002 | M001 | 311 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | |
| 1 | 6 | 02 | 002 | M001 | 312 | Dirección General de Administración y Finanzas | | | | | | | | | | | | |
| 1 | 6 | 02 | 002 | M001 | 312 | Aprobado | 625,348,496 | 59,586,753 | | 8,293,796 | 693,229,045 | | | | 693,229,045 | 100.0 | | |
| 1 | 6 | 02 | 002 | M001 | 312 | Modificado | 418,947,675 | 113,687,355 | | 7,580,910 | 540,215,940 | | | | 540,215,940 | 100.0 | | |
| 1 | 6 | 02 | 002 | M001 | 312 | Devengado | 418,947,675 | 113,687,355 | | 7,580,910 | 540,215,940 | | | | 540,215,940 | 100.0 | | |
| 1 | 6 | 02 | 002 | M001 | 312 | Ejercicio | 418,947,675 | 113,687,355 | | 7,580,910 | 540,215,940 | | | | 540,215,940 | 100.0 | | |
| 1 | 6 | 02 | 002 | M001 | 312 | Porcentaje Ejer/Aprob | 67.0 | 190.8 | | 91.4 | 77.9 | | | | 77.9 | | | |

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13 MARINA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN 2/ | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|------------|--------------------|-------------|--------------------|-----------|--------------------|----------------|-----------|-----------------------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual |
| | | | | | | | | | | | | | | | | Corriente | Inversión |
| 1 | 6 | 02 | 002 | M001 | 312 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | |
| 1 | 6 | 02 | 003 | | | Soberanía y seguridad nacionales en las zonas marinas mexicanas | | | | | | | | | | | |
| 1 | 6 | 02 | 003 | | | Aprobado | 11,828,639,056 | 1,971,631,101 | | 13,800,270,157 | | | | | 13,800,270,157 | 100.0 | |
| 1 | 6 | 02 | 003 | | | Modificado | 10,742,435,148 | 3,944,525,727 | 4,583,830 | 14,691,544,705 | | | | | 14,691,544,705 | 100.0 | |
| 1 | 6 | 02 | 003 | | | Devengado | 10,742,435,148 | 3,944,525,727 | 4,583,830 | 14,691,544,705 | | | | | 14,691,544,705 | 100.0 | |
| 1 | 6 | 02 | 003 | | | Ejercicio | 10,742,435,148 | 3,944,525,727 | 4,583,830 | 14,691,544,705 | | | | | 14,691,544,705 | 100.0 | |
| 1 | 6 | 02 | 003 | | | Porcentaje Ejer/Aprob | 90.8 | 200.1 | | 106.5 | | | | | 106.5 | | |
| 1 | 6 | 02 | 003 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | |
| 1 | 6 | 02 | 003 | A001 | | Emplear el Poder Naval de la Federación para salvaguardar la soberanía y seguridad nacionales | | | | | | | | | | | |
| 1 | 6 | 02 | 003 | A001 | | Aprobado | 11,828,639,056 | 1,971,631,101 | | 13,800,270,157 | | | | | 13,800,270,157 | 100.0 | |
| 1 | 6 | 02 | 003 | A001 | | Modificado | 10,742,435,148 | 3,944,525,727 | 4,583,830 | 14,691,544,705 | | | | | 14,691,544,705 | 100.0 | |
| 1 | 6 | 02 | 003 | A001 | | Devengado | 10,742,435,148 | 3,944,525,727 | 4,583,830 | 14,691,544,705 | | | | | 14,691,544,705 | 100.0 | |
| 1 | 6 | 02 | 003 | A001 | | Ejercicio | 10,742,435,148 | 3,944,525,727 | 4,583,830 | 14,691,544,705 | | | | | 14,691,544,705 | 100.0 | |
| 1 | 6 | 02 | 003 | A001 | | Porcentaje Ejer/Aprob | 90.8 | 200.1 | | 106.5 | | | | | 106.5 | | |
| 1 | 6 | 02 | 003 | A001 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | |
| 1 | 6 | 02 | 003 | A001 | 115 | Fuerzas, Regiones, Zonas y Sectores Navales | | | | | | | | | | | |
| 1 | 6 | 02 | 003 | A001 | 115 | Aprobado | 11,828,639,056 | 795,567,049 | | 12,624,206,105 | | | | | 12,624,206,105 | 100.0 | |
| 1 | 6 | 02 | 003 | A001 | 115 | Modificado | 10,742,435,148 | 1,344,244,274 | 4,583,830 | 12,091,263,252 | | | | | 12,091,263,252 | 100.0 | |
| 1 | 6 | 02 | 003 | A001 | 115 | Devengado | 10,742,435,148 | 1,344,244,274 | 4,583,830 | 12,091,263,252 | | | | | 12,091,263,252 | 100.0 | |
| 1 | 6 | 02 | 003 | A001 | 115 | Ejercicio | 10,742,435,148 | 1,344,244,274 | 4,583,830 | 12,091,263,252 | | | | | 12,091,263,252 | 100.0 | |
| 1 | 6 | 02 | 003 | A001 | 115 | Porcentaje Ejer/Aprob | 90.8 | 169.0 | | 95.8 | | | | | 95.8 | | |
| 1 | 6 | 02 | 003 | A001 | 115 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | |
| 1 | 6 | 02 | 003 | A001 | 216 | Dirección General de Servicios | | | | | | | | | | | |
| 1 | 6 | 02 | 003 | A001 | 216 | Aprobado | | 115,200,000 | | 115,200,000 | | | | | 115,200,000 | 100.0 | |
| 1 | 6 | 02 | 003 | A001 | 216 | Modificado | | 30,450 | | 30,450 | | | | | 30,450 | 100.0 | |
| 1 | 6 | 02 | 003 | A001 | 216 | Devengado | | 30,450 | | 30,450 | | | | | 30,450 | 100.0 | |
| 1 | 6 | 02 | 003 | A001 | 216 | Ejercicio | | 30,450 | | 30,450 | | | | | 30,450 | 100.0 | |
| 1 | 6 | 02 | 003 | A001 | 216 | Porcentaje Ejer/Aprob | | 0.0 | | 0.0 | | | | | 0.0 | | |
| 1 | 6 | 02 | 003 | A001 | 216 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | 100.0 | | |
| 1 | 6 | 02 | 003 | A001 | 312 | Dirección General de Administración y Finanzas | | | | | | | | | | | |
| 1 | 6 | 02 | 003 | A001 | 312 | Aprobado | | 1,060,864,052 | | 1,060,864,052 | | | | | 1,060,864,052 | 100.0 | |
| 1 | 6 | 02 | 003 | A001 | 312 | Modificado | | 2,600,251,003 | | 2,600,251,003 | | | | | 2,600,251,003 | 100.0 | |
| 1 | 6 | 02 | 003 | A001 | 312 | Devengado | | 2,600,251,003 | | 2,600,251,003 | | | | | 2,600,251,003 | 100.0 | |
| 1 | 6 | 02 | 003 | A001 | 312 | Ejercicio | | 2,600,251,003 | | 2,600,251,003 | | | | | 2,600,251,003 | 100.0 | |
| 1 | 6 | 02 | 003 | A001 | 312 | Porcentaje Ejer/Aprob | | 245.1 | | 245.1 | | | | | 245.1 | | |
| 1 | 6 | 02 | 003 | A001 | 312 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | 100.0 | | |
| 1 | 6 | 02 | 004 | | | Contribuir al desarrollo marítimo nacional | | | | | | | | | | | |
| 1 | 6 | 02 | 004 | | | Aprobado | 216,682,797 | 130,228,252 | 15,700,000 | 362,611,049 | 565,650,497 | | | 565,650,497 | 928,261,546 | 39.1 | 60.9 |
| 1 | 6 | 02 | 004 | | | Modificado | 166,692,859 | 157,034,733 | 697,244 | 324,424,836 | 829,363,531 | | | 829,363,531 | 1,153,788,367 | 28.1 | 71.9 |
| 1 | 6 | 02 | 004 | | | Devengado | 166,692,859 | 157,034,733 | 697,244 | 324,424,836 | 829,363,531 | | | 829,363,531 | 1,153,788,367 | 28.1 | 71.9 |
| 1 | 6 | 02 | 004 | | | Ejercicio | 166,692,859 | 157,034,733 | 697,244 | 324,424,836 | 829,363,531 | | | 829,363,531 | 1,153,788,367 | 28.1 | 71.9 |
| 1 | 6 | 02 | 004 | | | Porcentaje Ejer/Aprob | 76.9 | 120.6 | 4.4 | 89.5 | 146.6 | | | 146.6 | 124.3 | | |
| 1 | 6 | 02 | 004 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | |
| 1 | 6 | 02 | 004 | A002 | | Seguridad a la Navegación y Protección al Medio Ambiente Marino | | | | | | | | | | | |
| 1 | 6 | 02 | 004 | A002 | | Aprobado | 132,519,681 | 59,351,752 | 15,000,000 | 206,871,433 | 15,000,000 | | | 15,000,000 | 221,871,433 | 93.2 | 6.8 |
| 1 | 6 | 02 | 004 | A002 | | Modificado | 91,015,475 | 56,205,128 | | 147,220,603 | 64,460,834 | | | 64,460,834 | 211,681,437 | 69.5 | 30.5 |
| 1 | 6 | 02 | 004 | A002 | | Devengado | 91,015,475 | 56,205,128 | | 147,220,603 | 64,460,834 | | | 64,460,834 | 211,681,437 | 69.5 | 30.5 |
| 1 | 6 | 02 | 004 | A002 | | Ejercicio | 91,015,475 | 56,205,128 | | 147,220,603 | 64,460,834 | | | 64,460,834 | 211,681,437 | 69.5 | 30.5 |
| 1 | 6 | 02 | 004 | A002 | | Porcentaje Ejer/Aprob | 68.7 | 94.7 | | 71.2 | 429.7 | | | 429.7 | 95.4 | | |
| 1 | 6 | 02 | 004 | A002 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | | |
| 1 | 6 | 02 | 004 | A002 | 212 | Dirección General de Investigación y Desarrollo | | | | | | | | | | | |
| 1 | 6 | 02 | 004 | A002 | 212 | Aprobado | 132,519,681 | 29,351,752 | 15,000,000 | 176,871,433 | 15,000,000 | | | 15,000,000 | 191,871,433 | 92.2 | 7.8 |
| 1 | 6 | 02 | 004 | A002 | 212 | Modificado | 91,015,475 | 27,506,796 | | 118,522,271 | 22,728,798 | | | 22,728,798 | 141,251,069 | 83.9 | 16.1 |
| 1 | 6 | 02 | 004 | A002 | 212 | Devengado | 91,015,475 | 27,506,796 | | 118,522,271 | 22,728,798 | | | 22,728,798 | 141,251,069 | 83.9 | 16.1 |
| 1 | 6 | 02 | 004 | A002 | 212 | Ejercicio | 91,015,475 | 27,506,796 | | 118,522,271 | 22,728,798 | | | 22,728,798 | 141,251,069 | 83.9 | 16.1 |
| 1 | 6 | 02 | 004 | A002 | 212 | Porcentaje Ejer/Aprob | 68.7 | 93.7 | | 67.0 | 151.5 | | | 151.5 | 73.6 | | |

MARINA

CUENTA PÚBLICA 2014
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13 MARINA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN 2/ | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|--|--|--------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|-----------|--|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión | |
| 1 | 6 | 02 | 004 | A002 | 212 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 6 | 02 | 004 | A002 | 216 | Dirección General de Servicios | | | | | | | | | | | | | |
| 1 | 6 | 02 | 004 | A002 | 216 | Aprobado | | 30,000,000 | | | 30,000,000 | | | | 30,000,000 | 100.0 | | | |
| 1 | 6 | 02 | 004 | A002 | 216 | Modificado | | 28,698,332 | | 28,698,332 | 41,732,036 | | | 41,732,036 | 70,430,368 | 40.7 | 59.3 | | |
| 1 | 6 | 02 | 004 | A002 | 216 | Devengado | | 28,698,332 | | 28,698,332 | 41,732,036 | | | 41,732,036 | 70,430,368 | 40.7 | 59.3 | | |
| 1 | 6 | 02 | 004 | A002 | 216 | Ejercicio | | 28,698,332 | | 28,698,332 | 41,732,036 | | | 41,732,036 | 70,430,368 | 40.7 | 59.3 | | |
| 1 | 6 | 02 | 004 | A002 | 216 | Porcentaje Ejer/Aprob | | 95.7 | | 95.7 | | | | 234.8 | | | | | |
| 1 | 6 | 02 | 004 | A002 | 216 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | 100.0 | | 100.0 | 100.0 | | | | |
| 1 | 6 | 02 | 004 | A009 | Desarrollo de las comunicaciones navales e informática | | | | | | | | | | | | | | |
| 1 | 6 | 02 | 004 | A009 | Aprobado | | 84,163,116 | 70,876,500 | | 155,039,616 | 550,650,497 | | | 550,650,497 | 705,690,113 | 22.0 | 78.0 | | |
| 1 | 6 | 02 | 004 | A009 | Modificado | | 75,677,384 | 100,829,605 | | 176,506,989 | 764,902,696 | | | 764,902,696 | 941,409,685 | 18.7 | 81.3 | | |
| 1 | 6 | 02 | 004 | A009 | Devengado | | 75,677,384 | 100,829,605 | | 176,506,989 | 764,902,696 | | | 764,902,696 | 941,409,685 | 18.7 | 81.3 | | |
| 1 | 6 | 02 | 004 | A009 | Ejercicio | | 75,677,384 | 100,829,605 | | 176,506,989 | 764,902,696 | | | 764,902,696 | 941,409,685 | 18.7 | 81.3 | | |
| 1 | 6 | 02 | 004 | A009 | Porcentaje Ejer/Aprob | | 89.9 | 142.3 | | 113.8 | 138.9 | | | 133.4 | | | | | |
| 1 | 6 | 02 | 004 | A009 | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | | | | |
| 1 | 6 | 02 | 004 | A009 | 113 Estado Mayor General de la Armada | | | | | | | | | | | | | | |
| 1 | 6 | 02 | 004 | A009 | 113 Aprobado | | | 327,400 | | 327,400 | 374,430,000 | | | 374,430,000 | 374,757,400 | 0.1 | 99.9 | | |
| 1 | 6 | 02 | 004 | A009 | 113 Modificado | | | 327,320 | | 327,320 | 445,005,537 | | | 445,005,537 | 445,332,857 | 0.1 | 99.9 | | |
| 1 | 6 | 02 | 004 | A009 | 113 Devengado | | | 327,320 | | 327,320 | 445,005,537 | | | 445,005,537 | 445,332,857 | 0.1 | 99.9 | | |
| 1 | 6 | 02 | 004 | A009 | 113 Ejercicio | | | 327,320 | | 327,320 | 445,005,537 | | | 445,005,537 | 445,332,857 | 0.1 | 99.9 | | |
| 1 | 6 | 02 | 004 | A009 | 113 Porcentaje Ejer/Aprob | | | 100.0 | | 100.0 | 118.8 | | | 118.8 | 118.8 | | | | |
| 1 | 6 | 02 | 004 | A009 | 113 Porcentaje Ejer/Modif | | | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | | | | |
| 1 | 6 | 02 | 004 | A009 | 212 Dirección General de Investigación y Desarrollo | | | | | | | | | | | | | | |
| 1 | 6 | 02 | 004 | A009 | 212 Aprobado | | | 406,900 | | 406,900 | 142,062,944 | | | 142,062,944 | 142,469,844 | 0.3 | 99.7 | | |
| 1 | 6 | 02 | 004 | A009 | 212 Modificado | | | 406,900 | | 406,900 | 241,282,822 | | | 241,282,822 | 241,689,722 | 0.2 | 99.8 | | |
| 1 | 6 | 02 | 004 | A009 | 212 Devengado | | | 406,900 | | 406,900 | 241,282,822 | | | 241,282,822 | 241,689,722 | 0.2 | 99.8 | | |
| 1 | 6 | 02 | 004 | A009 | 212 Ejercicio | | | 406,900 | | 406,900 | 241,282,822 | | | 241,282,822 | 241,689,722 | 0.2 | 99.8 | | |
| 1 | 6 | 02 | 004 | A009 | 212 Porcentaje Ejer/Aprob | | | 100.0 | | 100.0 | 169.8 | | | 169.6 | | | | | |
| 1 | 6 | 02 | 004 | A009 | 212 Porcentaje Ejer/Modif | | | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | | | | |
| 1 | 6 | 02 | 004 | A009 | 216 Dirección General de Servicios | | | | | | | | | | | | | | |
| 1 | 6 | 02 | 004 | A009 | 216 Aprobado | | 84,163,116 | 70,142,200 | | 154,305,316 | 34,157,553 | | | 34,157,553 | 188,462,869 | 81.9 | 18.1 | | |
| 1 | 6 | 02 | 004 | A009 | 216 Modificado | | 75,677,384 | 100,095,385 | | 175,772,769 | 78,614,337 | | | 78,614,337 | 254,387,106 | 69.1 | 30.9 | | |
| 1 | 6 | 02 | 004 | A009 | 216 Devengado | | 75,677,384 | 100,095,385 | | 175,772,769 | 78,614,337 | | | 78,614,337 | 254,387,106 | 69.1 | 30.9 | | |
| 1 | 6 | 02 | 004 | A009 | 216 Ejercicio | | 75,677,384 | 100,095,385 | | 175,772,769 | 78,614,337 | | | 78,614,337 | 254,387,106 | 69.1 | 30.9 | | |
| 1 | 6 | 02 | 004 | A009 | 216 Porcentaje Ejer/Aprob | | | 89.9 | | 113.9 | 230.2 | | | 135.0 | | | | | |
| 1 | 6 | 02 | 004 | A009 | 216 Porcentaje Ejer/Modif | | | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | | | | |
| 1 | 6 | 02 | 004 | R099 | Cuotas, Apoyos y Aportaciones a Organismos Internacionales | | | | | | | | | | | | | | |
| 1 | 6 | 02 | 004 | R099 | Aprobado | | | | 700,000 | 700,000 | | | | 700,000 | 100.0 | | | | |
| 1 | 6 | 02 | 004 | R099 | Modificado | | | | 697,244 | 697,244 | | | | 697,244 | 100.0 | | | | |
| 1 | 6 | 02 | 004 | R099 | Devengado | | | | 697,244 | 697,244 | | | | 697,244 | 100.0 | | | | |
| 1 | 6 | 02 | 004 | R099 | Ejercicio | | | | 697,244 | 697,244 | | | | 697,244 | 100.0 | | | | |
| 1 | 6 | 02 | 004 | R099 | Porcentaje Ejer/Aprob | | | | 99.6 | 99.6 | | | | 99.6 | | | | | |
| 1 | 6 | 02 | 004 | R099 | Porcentaje Ejer/Modif | | | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 1 | 6 | 02 | 004 | R099 | 212 Dirección General de Investigación y Desarrollo | | | | | | | | | | | | | | |
| 1 | 6 | 02 | 004 | R099 | 212 Aprobado | | | | 700,000 | 700,000 | | | | 700,000 | 100.0 | | | | |
| 1 | 6 | 02 | 004 | R099 | 212 Modificado | | | | 697,244 | 697,244 | | | | 697,244 | 100.0 | | | | |
| 1 | 6 | 02 | 004 | R099 | 212 Devengado | | | | 697,244 | 697,244 | | | | 697,244 | 100.0 | | | | |
| 1 | 6 | 02 | 004 | R099 | 212 Ejercicio | | | | 697,244 | 697,244 | | | | 697,244 | 100.0 | | | | |
| 1 | 6 | 02 | 004 | R099 | 212 Porcentaje Ejer/Aprob | | | | 99.6 | 99.6 | | | | 99.6 | | | | | |
| 1 | 6 | 02 | 004 | R099 | 212 Porcentaje Ejer/Modif | | | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 1 | 6 | 02 | 005 | Construcción naval y modernización de unidades operativas y establecimientos navales | | | | | | | | | | | | | | | |
| 1 | 6 | 02 | 005 | Aprobado | | | 362,198,909 | 648,971,350 | | 1,011,170,259 | 3,193,216,604 | | | 3,193,216,604 | 4,204,386,863 | 24.1 | 75.9 | | |
| 1 | 6 | 02 | 005 | Modificado | | | 265,155,493 | 1,068,405,674 | 1,670,809 | 1,335,231,976 | 4,180,129,456 | | | 4,180,129,456 | 5,515,361,432 | 24.2 | 75.8 | | |
| 1 | 6 | 02 | 005 | Devengado | | | 265,155,493 | 1,068,405,674 | 1,670,809 | 1,335,231,976 | 4,180,129,456 | | | 4,180,129,456 | 5,515,361,432 | 24.2 | 75.8 | | |
| 1 | 6 | 02 | 005 | Ejercicio | | | 265,155,493 | 1,068,405,674 | 1,670,809 | 1,335,231,976 | 4,180,129,456 | | | 4,180,129,456 | 5,515,361,432 | 24.2 | 75.8 | | |
| 1 | 6 | 02 | 005 | Porcentaje Ejer/Aprob | | | | 73.2 | | 132.0 | 130.9 | | | 131.2 | | | | | |
| 1 | 6 | 02 | 005 | Porcentaje Ejer/Modif | | | | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | | | | |

CUENTA PÚBLICA 2014
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
 13 MARINA
 (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN 2/ | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | | TOTAL | |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|-----------|--------------------|---------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión |
| 1 | 6 | 02 | 005 | A003 | | Construcción naval para la sustitución de buques de la Armada de México | | | | | | | | | | | | |
| 1 | 6 | 02 | 005 | A003 | | Aprobado | 56,715,379 | | | 56,715,379 | 1,231,127,177 | | | 1,231,127,177 | 1,287,842,556 | 4.4 | 95.6 | |
| 1 | 6 | 02 | 005 | A003 | | Modificado | 44,684,698 | | | 44,684,698 | 925,504,815 | | | 925,504,815 | 970,189,513 | 4.6 | 95.4 | |
| 1 | 6 | 02 | 005 | A003 | | Devengado | 44,684,698 | | | 44,684,698 | 925,504,815 | | | 925,504,815 | 970,189,513 | 4.6 | 95.4 | |
| 1 | 6 | 02 | 005 | A003 | | Ejercicio | 44,684,698 | | | 44,684,698 | 925,504,815 | | | 925,504,815 | 970,189,513 | 4.6 | 95.4 | |
| 1 | 6 | 02 | 005 | A003 | | Porcentaje Ejer/Aprob | 78.8 | | | 78.8 | 75.2 | | | 75.2 | 75.3 | | | |
| 1 | 6 | 02 | 005 | A003 | | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 6 | 02 | 005 | A003 | 211 | Dirección General de Construcciones Navales | | | | | | | | | | | | |
| 1 | 6 | 02 | 005 | A003 | 211 | Aprobado | 56,715,379 | | | 56,715,379 | 1,231,127,177 | | | 1,231,127,177 | 1,287,842,556 | 4.4 | 95.6 | |
| 1 | 6 | 02 | 005 | A003 | 211 | Modificado | 44,684,698 | | | 44,684,698 | 925,504,815 | | | 925,504,815 | 970,189,513 | 4.6 | 95.4 | |
| 1 | 6 | 02 | 005 | A003 | 211 | Devengado | 44,684,698 | | | 44,684,698 | 925,504,815 | | | 925,504,815 | 970,189,513 | 4.6 | 95.4 | |
| 1 | 6 | 02 | 005 | A003 | 211 | Ejercicio | 44,684,698 | | | 44,684,698 | 925,504,815 | | | 925,504,815 | 970,189,513 | 4.6 | 95.4 | |
| 1 | 6 | 02 | 005 | A003 | 211 | Porcentaje Ejer/Aprob | 78.8 | | | 78.8 | 75.2 | | | 75.2 | 75.3 | | | |
| 1 | 6 | 02 | 005 | A003 | 211 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 6 | 02 | 005 | A004 | | Adquisición, reparación y mantenimiento de unidades operativas y establecimientos navales | | | | | | | | | | | | |
| 1 | 6 | 02 | 005 | A004 | | Aprobado | 305,483,530 | 648,971,350 | | 954,454,880 | 1,536,396,054 | | | 1,536,396,054 | 2,490,850,934 | 38.3 | 61.7 | |
| 1 | 6 | 02 | 005 | A004 | | Modificado | 220,470,795 | 1,068,405,674 | 1,670,809 | 1,290,547,278 | 2,497,882,179 | | | 2,497,882,179 | 3,788,429,457 | 34.1 | 65.9 | |
| 1 | 6 | 02 | 005 | A004 | | Devengado | 220,470,795 | 1,068,405,674 | 1,670,809 | 1,290,547,278 | 2,497,882,179 | | | 2,497,882,179 | 3,788,429,457 | 34.1 | 65.9 | |
| 1 | 6 | 02 | 005 | A004 | | Ejercicio | 220,470,795 | 1,068,405,674 | 1,670,809 | 1,290,547,278 | 2,497,882,179 | | | 2,497,882,179 | 3,788,429,457 | 34.1 | 65.9 | |
| 1 | 6 | 02 | 005 | A004 | | Porcentaje Ejer/Aprob | 72.2 | 164.6 | | 135.2 | 162.6 | | | 162.6 | 152.1 | | | |
| 1 | 6 | 02 | 005 | A004 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 6 | 02 | 005 | A004 | 211 | Dirección General de Construcciones Navales | | | | | | | | | | | | |
| 1 | 6 | 02 | 005 | A004 | 211 | Aprobado | 154,836,590 | 262,008,500 | | 416,845,090 | 170,895,500 | | | 170,895,500 | 416,845,090 | 100.0 | | |
| 1 | 6 | 02 | 005 | A004 | 211 | Modificado | 134,372,375 | 298,544,250 | | 432,916,625 | 170,895,500 | | | 170,895,500 | 603,812,125 | 71.7 | 28.3 | |
| 1 | 6 | 02 | 005 | A004 | 211 | Devengado | 134,372,375 | 298,544,250 | | 432,916,625 | 170,895,500 | | | 170,895,500 | 603,812,125 | 71.7 | 28.3 | |
| 1 | 6 | 02 | 005 | A004 | 211 | Ejercicio | 134,372,375 | 298,544,250 | | 432,916,625 | 170,895,500 | | | 170,895,500 | 603,812,125 | 71.7 | 28.3 | |
| 1 | 6 | 02 | 005 | A004 | 211 | Porcentaje Ejer/Aprob | 86.8 | 113.9 | | 103.9 | 130.8 | | | 130.8 | 144.9 | | | |
| 1 | 6 | 02 | 005 | A004 | 211 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 6 | 02 | 005 | A004 | 216 | Dirección General de Servicios | | | | | | | | | | | | |
| 1 | 6 | 02 | 005 | A004 | 216 | Aprobado | 150,646,940 | 331,962,850 | | 482,609,790 | 1,536,396,054 | | | 1,536,396,054 | 2,019,005,844 | 23.9 | 76.1 | |
| 1 | 6 | 02 | 005 | A004 | 216 | Modificado | 86,098,421 | 699,331,288 | | 785,429,709 | 2,008,849,932 | | | 2,008,849,932 | 2,794,279,641 | 28.1 | 71.9 | |
| 1 | 6 | 02 | 005 | A004 | 216 | Devengado | 86,098,421 | 699,331,288 | | 785,429,709 | 2,008,849,932 | | | 2,008,849,932 | 2,794,279,641 | 28.1 | 71.9 | |
| 1 | 6 | 02 | 005 | A004 | 216 | Ejercicio | 86,098,421 | 699,331,288 | | 785,429,709 | 2,008,849,932 | | | 2,008,849,932 | 2,794,279,641 | 28.1 | 71.9 | |
| 1 | 6 | 02 | 005 | A004 | 216 | Porcentaje Ejer/Aprob | 57.2 | 210.7 | | 162.7 | 130.8 | | | 130.8 | 138.4 | | | |
| 1 | 6 | 02 | 005 | A004 | 216 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 6 | 02 | 005 | A004 | 312 | Dirección General de Administración y Finanzas | | | | | | | | | | | | |
| 1 | 6 | 02 | 005 | A004 | 312 | Aprobado | | 55,000,000 | | 55,000,000 | | | | | 55,000,000 | 100.0 | | |
| 1 | 6 | 02 | 005 | A004 | 312 | Modificado | | 70,530,136 | 1,670,809 | 72,200,945 | 318,136,747 | | | 318,136,747 | 390,337,692 | 18.5 | 81.5 | |
| 1 | 6 | 02 | 005 | A004 | 312 | Devengado | | 70,530,136 | 1,670,809 | 72,200,945 | 318,136,747 | | | 318,136,747 | 390,337,692 | 18.5 | 81.5 | |
| 1 | 6 | 02 | 005 | A004 | 312 | Ejercicio | | 70,530,136 | 1,670,809 | 72,200,945 | 318,136,747 | | | 318,136,747 | 390,337,692 | 18.5 | 81.5 | |
| 1 | 6 | 02 | 005 | A004 | 312 | Porcentaje Ejer/Aprob | | 128.2 | | 131.3 | 709.7 | | | 709.7 | | | | |
| 1 | 6 | 02 | 005 | A004 | 312 | Porcentaje Ejer/Modif | | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 6 | 02 | 005 | K012 | | Proyectos de infraestructura social de asistencia y seguridad social | | | | | | | | | | | | |
| 1 | 6 | 02 | 005 | K012 | | Aprobado | | | | | 96,706,944 | | | 96,706,944 | 96,706,944 | 100.0 | | |
| 1 | 6 | 02 | 005 | K012 | | Modificado | | | | | 474,034,179 | | | 474,034,179 | 474,034,179 | 100.0 | | |
| 1 | 6 | 02 | 005 | K012 | | Devengado | | | | | 474,034,179 | | | 474,034,179 | 474,034,179 | 100.0 | | |
| 1 | 6 | 02 | 005 | K012 | | Ejercicio | | | | | 474,034,179 | | | 474,034,179 | 474,034,179 | 100.0 | | |
| 1 | 6 | 02 | 005 | K012 | | Porcentaje Ejer/Aprob | | | | | 490.2 | | | 490.2 | 490.2 | | | |
| 1 | 6 | 02 | 005 | K012 | | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 6 | 02 | 005 | K012 | 216 | Dirección General de Servicios | | | | | | | | | | | | |
| 1 | 6 | 02 | 005 | K012 | 216 | Aprobado | | | | | 70,250,000 | | | 70,250,000 | 70,250,000 | 100.0 | | |
| 1 | 6 | 02 | 005 | K012 | 216 | Modificado | | | | | 440,000,000 | | | 440,000,000 | 440,000,000 | 100.0 | | |
| 1 | 6 | 02 | 005 | K012 | 216 | Devengado | | | | | 440,000,000 | | | 440,000,000 | 440,000,000 | 100.0 | | |
| 1 | 6 | 02 | 005 | K012 | 216 | Ejercicio | | | | | 440,000,000 | | | 440,000,000 | 440,000,000 | 100.0 | | |
| 1 | 6 | 02 | 005 | K012 | 216 | Porcentaje Ejer/Aprob | | | | | 626.3 | | | 626.3 | 626.3 | | | |
| 1 | 6 | 02 | 005 | K012 | 216 | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |

MARINA

CUENTA PÚBLICA 2014
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
13 MARINA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN 2/ | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------|-----------|--------------------|---------------|-----------|-----------------------|--|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | Corriente | Inversión | |
| 1 | 6 | 02 | 005 | K012 | 311 | Dirección General de Recursos Humanos | | | | | | | | | | | | |
| 1 | 6 | 02 | 005 | K012 | 311 | Aprobado | | | | | 26,456,944 | | | 26,456,944 | 26,456,944 | | 100.0 | |
| 1 | 6 | 02 | 005 | K012 | 311 | Modificado | | | | | 34,034,179 | | | 34,034,179 | 34,034,179 | | 100.0 | |
| 1 | 6 | 02 | 005 | K012 | 311 | Devengado | | | | | 34,034,179 | | | 34,034,179 | 34,034,179 | | 100.0 | |
| 1 | 6 | 02 | 005 | K012 | 311 | Ejercicio | | | | | 34,034,179 | | | 34,034,179 | 34,034,179 | | 100.0 | |
| 1 | 6 | 02 | 005 | K012 | 311 | Porcentaje Ejer/Aprob | | | | | 128.6 | | | 128.6 | 128.6 | | | |
| 1 | 6 | 02 | 005 | K012 | 311 | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 6 | 02 | 005 | K019 | | Proyectos de infraestructura gubernamental de seguridad nacional | | | | | | | | | | | | |
| 1 | 6 | 02 | 005 | K019 | | Aprobado | | | | | 328,986,429 | | | 328,986,429 | 328,986,429 | | 100.0 | |
| 1 | 6 | 02 | 005 | K019 | | Modificado | | | | | 273,006,433 | | | 273,006,433 | 273,006,433 | | 100.0 | |
| 1 | 6 | 02 | 005 | K019 | | Devengado | | | | | 273,006,433 | | | 273,006,433 | 273,006,433 | | 100.0 | |
| 1 | 6 | 02 | 005 | K019 | | Ejercicio | | | | | 273,006,433 | | | 273,006,433 | 273,006,433 | | 100.0 | |
| 1 | 6 | 02 | 005 | K019 | | Porcentaje Ejer/Aprob | | | | | 83.0 | | | 83.0 | 83.0 | | | |
| 1 | 6 | 02 | 005 | K019 | | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 6 | 02 | 005 | K019 | 211 | Dirección General de Construcciones Navales | | | | | | | | | | | | |
| 1 | 6 | 02 | 005 | K019 | 211 | Aprobado | | | | | 264,486,429 | | | 264,486,429 | 264,486,429 | | 100.0 | |
| 1 | 6 | 02 | 005 | K019 | 211 | Modificado | | | | | | | | | | | | |
| 1 | 6 | 02 | 005 | K019 | 211 | Devengado | | | | | | | | | | | | |
| 1 | 6 | 02 | 005 | K019 | 211 | Ejercicio | | | | | | | | | | | | |
| 1 | 6 | 02 | 005 | K019 | 211 | Porcentaje Ejer/Aprob | | | | | | | | | | | | |
| 1 | 6 | 02 | 005 | K019 | 211 | Porcentaje Ejer/Modif | | | | | | | | | | | | |
| 1 | 6 | 02 | 005 | K019 | 216 | Dirección General de Servicios | | | | | | | | | | | | |
| 1 | 6 | 02 | 005 | K019 | 216 | Aprobado | | | | | 64,500,000 | | | 64,500,000 | 64,500,000 | | 100.0 | |
| 1 | 6 | 02 | 005 | K019 | 216 | Modificado | | | | | 273,006,433 | | | 273,006,433 | 273,006,433 | | 100.0 | |
| 1 | 6 | 02 | 005 | K019 | 216 | Devengado | | | | | 273,006,433 | | | 273,006,433 | 273,006,433 | | 100.0 | |
| 1 | 6 | 02 | 005 | K019 | 216 | Ejercicio | | | | | 273,006,433 | | | 273,006,433 | 273,006,433 | | 100.0 | |
| 1 | 6 | 02 | 005 | K019 | 216 | Porcentaje Ejer/Aprob | | | | | 423.3 | | | 423.3 | 423.3 | | | |
| 1 | 6 | 02 | 005 | K019 | 216 | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 6 | 02 | 005 | K027 | | Mantenimiento de infraestructura | | | | | | | | | | | | |
| 1 | 6 | 02 | 005 | K027 | | Aprobado | | | | | 9,701,850 | | | 9,701,850 | 9,701,850 | | 100.0 | |
| 1 | 6 | 02 | 005 | K027 | | Modificado | | | | | 9,701,850 | | | 9,701,850 | 9,701,850 | | 100.0 | |
| 1 | 6 | 02 | 005 | K027 | | Devengado | | | | | 9,701,850 | | | 9,701,850 | 9,701,850 | | 100.0 | |
| 1 | 6 | 02 | 005 | K027 | | Ejercicio | | | | | 9,701,850 | | | 9,701,850 | 9,701,850 | | 100.0 | |
| 1 | 6 | 02 | 005 | K027 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | |
| 1 | 6 | 02 | 005 | K027 | | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 6 | 02 | 005 | K027 | 216 | Dirección General de Servicios | | | | | | | | | | | | |
| 1 | 6 | 02 | 005 | K027 | 216 | Aprobado | | | | | 9,701,850 | | | 9,701,850 | 9,701,850 | | 100.0 | |
| 1 | 6 | 02 | 005 | K027 | 216 | Modificado | | | | | 9,701,850 | | | 9,701,850 | 9,701,850 | | 100.0 | |
| 1 | 6 | 02 | 005 | K027 | 216 | Devengado | | | | | 9,701,850 | | | 9,701,850 | 9,701,850 | | 100.0 | |
| 1 | 6 | 02 | 005 | K027 | 216 | Ejercicio | | | | | 9,701,850 | | | 9,701,850 | 9,701,850 | | 100.0 | |
| 1 | 6 | 02 | 005 | K027 | 216 | Porcentaje Ejer/Aprob | | | | | | | | | | | | |
| 1 | 6 | 02 | 005 | K027 | 216 | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 6 | 02 | 006 | | | Administrar el Poder Naval de la Federación | | | | | | | | | | | | |
| 1 | 6 | 02 | 006 | | | Aprobado | 833,710,351 | 214,433,890 | | 1,048,144,241 | | | | 1,048,144,241 | 1,048,144,241 | | 100.0 | |
| 1 | 6 | 02 | 006 | | | Modificado | 1,004,632,830 | 807,453,227 | | 1,812,086,057 | | | | 1,812,086,057 | 1,812,086,057 | | 100.0 | |
| 1 | 6 | 02 | 006 | | | Devengado | 1,004,632,830 | 807,453,227 | | 1,812,086,057 | | | | 1,812,086,057 | 1,812,086,057 | | 100.0 | |
| 1 | 6 | 02 | 006 | | | Ejercicio | 1,004,632,830 | 807,453,227 | | 1,812,086,057 | | | | 1,812,086,057 | 1,812,086,057 | | 100.0 | |
| 1 | 6 | 02 | 006 | | | Porcentaje Ejer/Aprob | 120.5 | 376.6 | | 172.9 | | | | 172.9 | 172.9 | | | |
| 1 | 6 | 02 | 006 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | 100.0 | 100.0 | | | |
| 1 | 6 | 02 | 006 | A008 | | Desarrollo y dirección de la política y estrategia naval | | | | | | | | | | | | |
| 1 | 6 | 02 | 006 | A008 | | Aprobado | 833,710,351 | 214,433,890 | | 1,048,144,241 | | | | 1,048,144,241 | 1,048,144,241 | | 100.0 | |
| 1 | 6 | 02 | 006 | A008 | | Modificado | 1,004,632,830 | 807,453,227 | | 1,812,086,057 | | | | 1,812,086,057 | 1,812,086,057 | | 100.0 | |
| 1 | 6 | 02 | 006 | A008 | | Devengado | 1,004,632,830 | 807,453,227 | | 1,812,086,057 | | | | 1,812,086,057 | 1,812,086,057 | | 100.0 | |
| 1 | 6 | 02 | 006 | A008 | | Ejercicio | 1,004,632,830 | 807,453,227 | | 1,812,086,057 | | | | 1,812,086,057 | 1,812,086,057 | | 100.0 | |
| 1 | 6 | 02 | 006 | A008 | | Porcentaje Ejer/Aprob | 120.5 | 376.6 | | 172.9 | | | | 172.9 | 172.9 | | | |
| 1 | 6 | 02 | 006 | A008 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | 100.0 | 100.0 | | | |
| 1 | 6 | 02 | 006 | A008 | 100 | Secretaría | | | | | | | | | | | | |
| 1 | 6 | 02 | 006 | A008 | 100 | Aprobado | 117,475,719 | 4,485,550 | | 121,961,269 | | | | 121,961,269 | 121,961,269 | | 100.0 | |
| 1 | 6 | 02 | 006 | A008 | 100 | Modificado | 116,945,269 | 5,078,743 | | 122,024,012 | | | | 122,024,012 | 122,024,012 | | 100.0 | |

CUENTA PÚBLICA 2014
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
13 MARINA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN 2/ | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|-------------|--------------------|---------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión |
| 1 | 6 | 02 | 006 | A008 | 100 | Devengado | 116,945,269 | 5,078,743 | | | 122,024,012 | | | | 122,024,012 | 100.0 | | |
| 1 | 6 | 02 | 006 | A008 | 100 | Ejercicio | 116,945,269 | 5,078,743 | | | 122,024,012 | | | | 122,024,012 | 100.0 | | |
| 1 | 6 | 02 | 006 | A008 | 100 | Porcentaje Ejer/Aprob | 99.5 | 113.2 | | | 100.1 | | | | 100.1 | | | |
| 1 | 6 | 02 | 006 | A008 | 100 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | |
| 1 | 6 | 02 | 006 | A008 | 110 | Inspección y Contraloría General de Marina | | | | | | | | | | | | |
| 1 | 6 | 02 | 006 | A008 | 110 | Aprobado | 60,837,526 | 1,701,800 | | | 62,539,326 | | | | 62,539,326 | 100.0 | | |
| 1 | 6 | 02 | 006 | A008 | 110 | Modificado | 60,412,657 | 1,983,136 | | | 62,395,792 | | | | 62,395,792 | 100.0 | | |
| 1 | 6 | 02 | 006 | A008 | 110 | Devengado | 60,412,657 | 1,983,136 | | | 62,395,792 | | | | 62,395,792 | 100.0 | | |
| 1 | 6 | 02 | 006 | A008 | 110 | Ejercicio | 60,412,657 | 1,983,136 | | | 62,395,792 | | | | 62,395,792 | 100.0 | | |
| 1 | 6 | 02 | 006 | A008 | 110 | Porcentaje Ejer/Aprob | 99.3 | 116.5 | | | 99.8 | | | | 99.8 | | | |
| 1 | 6 | 02 | 006 | A008 | 110 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | |
| 1 | 6 | 02 | 006 | A008 | 111 | Junta de Almirantes | | | | | | | | | | | | |
| 1 | 6 | 02 | 006 | A008 | 111 | Aprobado | 16,100,365 | 284,700 | | | 16,385,065 | | | | 16,385,065 | 100.0 | | |
| 1 | 6 | 02 | 006 | A008 | 111 | Modificado | 13,769,111 | 280,635 | | | 14,049,746 | | | | 14,049,746 | 100.0 | | |
| 1 | 6 | 02 | 006 | A008 | 111 | Devengado | 13,769,111 | 280,635 | | | 14,049,746 | | | | 14,049,746 | 100.0 | | |
| 1 | 6 | 02 | 006 | A008 | 111 | Ejercicio | 13,769,111 | 280,635 | | | 14,049,746 | | | | 14,049,746 | 100.0 | | |
| 1 | 6 | 02 | 006 | A008 | 111 | Porcentaje Ejer/Aprob | 85.5 | 98.6 | | | 85.7 | | | | 85.7 | | | |
| 1 | 6 | 02 | 006 | A008 | 111 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | |
| 1 | 6 | 02 | 006 | A008 | 112 | Junta Naval | | | | | | | | | | | | |
| 1 | 6 | 02 | 006 | A008 | 112 | Aprobado | 12,082,740 | 263,900 | | | 12,346,640 | | | | 12,346,640 | 100.0 | | |
| 1 | 6 | 02 | 006 | A008 | 112 | Modificado | 8,306,162 | 230,434 | | | 8,536,596 | | | | 8,536,596 | 100.0 | | |
| 1 | 6 | 02 | 006 | A008 | 112 | Devengado | 8,306,162 | 230,434 | | | 8,536,596 | | | | 8,536,596 | 100.0 | | |
| 1 | 6 | 02 | 006 | A008 | 112 | Ejercicio | 8,306,162 | 230,434 | | | 8,536,596 | | | | 8,536,596 | 100.0 | | |
| 1 | 6 | 02 | 006 | A008 | 112 | Porcentaje Ejer/Aprob | 68.7 | 87.3 | | | 69.1 | | | | 69.1 | | | |
| 1 | 6 | 02 | 006 | A008 | 112 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | |
| 1 | 6 | 02 | 006 | A008 | 113 | Estado Mayor General de la Armada | | | | | | | | | | | | |
| 1 | 6 | 02 | 006 | A008 | 113 | Aprobado | 576,468,502 | 204,165,492 | | | 780,633,994 | | | | 780,633,994 | 100.0 | | |
| 1 | 6 | 02 | 006 | A008 | 113 | Modificado | 754,957,961 | 773,208,897 | | | 1,528,166,858 | | | | 1,528,166,858 | 100.0 | | |
| 1 | 6 | 02 | 006 | A008 | 113 | Devengado | 754,957,961 | 773,208,897 | | | 1,528,166,858 | | | | 1,528,166,858 | 100.0 | | |
| 1 | 6 | 02 | 006 | A008 | 113 | Ejercicio | 754,957,961 | 773,208,897 | | | 1,528,166,858 | | | | 1,528,166,858 | 100.0 | | |
| 1 | 6 | 02 | 006 | A008 | 113 | Porcentaje Ejer/Aprob | 131.0 | 378.7 | | | 195.8 | | | | 195.8 | | | |
| 1 | 6 | 02 | 006 | A008 | 113 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | |
| 1 | 6 | 02 | 006 | A008 | 117 | Unidad Jurídica | | | | | | | | | | | | |
| 1 | 6 | 02 | 006 | A008 | 117 | Aprobado | 24,330,334 | 1,074,100 | | | 25,404,434 | | | | 25,404,434 | 100.0 | | |
| 1 | 6 | 02 | 006 | A008 | 117 | Modificado | 28,948,913 | 1,230,974 | | | 30,179,886 | | | | 30,179,886 | 100.0 | | |
| 1 | 6 | 02 | 006 | A008 | 117 | Devengado | 28,948,913 | 1,230,974 | | | 30,179,886 | | | | 30,179,886 | 100.0 | | |
| 1 | 6 | 02 | 006 | A008 | 117 | Ejercicio | 28,948,913 | 1,230,974 | | | 30,179,886 | | | | 30,179,886 | 100.0 | | |
| 1 | 6 | 02 | 006 | A008 | 117 | Porcentaje Ejer/Aprob | 119.0 | 114.6 | | | 118.8 | | | | 118.8 | | | |
| 1 | 6 | 02 | 006 | A008 | 117 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | |
| 1 | 6 | 02 | 006 | A008 | 200 | Subsecretaría | | | | | | | | | | | | |
| 1 | 6 | 02 | 006 | A008 | 200 | Aprobado | 26,415,165 | 2,458,348 | | | 28,873,513 | | | | 28,873,513 | 100.0 | | |
| 1 | 6 | 02 | 006 | A008 | 200 | Modificado | 21,292,757 | 25,440,408 | | | 46,733,165 | | | | 46,733,165 | 100.0 | | |
| 1 | 6 | 02 | 006 | A008 | 200 | Devengado | 21,292,757 | 25,440,408 | | | 46,733,165 | | | | 46,733,165 | 100.0 | | |
| 1 | 6 | 02 | 006 | A008 | 200 | Ejercicio | 21,292,757 | 25,440,408 | | | 46,733,165 | | | | 46,733,165 | 100.0 | | |
| 1 | 6 | 02 | 006 | A008 | 200 | Porcentaje Ejer/Aprob | 80.6 | 1,034.9 | | | 161.9 | | | | 161.9 | | | |
| 1 | 6 | 02 | 006 | A008 | 200 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | |
| 2 | | | | | | Desarrollo Social | | | | | | | | | | | | |
| 2 | | | | | | Aprobado | 2,599,030,331 | 318,088,277 | 116,845,621 | 3,033,964,229 | | | | | 3,033,964,229 | 100.0 | | |
| 2 | | | | | | Modificado | 2,166,464,286 | 495,749,984 | 147,551,141 | 2,809,765,411 | 152,949,860 | | | 152,949,860 | 2,962,715,270 | 94.8 | 5.2 | |
| 2 | | | | | | Devengado | 2,166,464,286 | 495,749,984 | 147,551,141 | 2,809,765,411 | 152,949,860 | | | 152,949,860 | 2,962,715,270 | 94.8 | 5.2 | |
| 2 | | | | | | Ejercicio | 2,166,464,286 | 495,749,984 | 147,551,141 | 2,809,765,411 | 152,949,860 | | | 152,949,860 | 2,962,715,270 | 94.8 | 5.2 | |
| 2 | | | | | | Porcentaje Ejer/Aprob | 83.4 | 155.9 | 126.3 | 97.7 | | | | | 97.7 | | | |
| 2 | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | | |
| 2 | 3 | | | | | Salud | | | | | | | | | | | | |
| 2 | 3 | | | | | Aprobado | 1,228,854,300 | 219,717,079 | | 1,448,571,379 | | | | | 1,448,571,379 | 100.0 | | |
| 2 | 3 | | | | | Modificado | 1,357,830,427 | 414,567,689 | | 1,772,398,116 | 108,949,860 | | | 108,949,860 | 1,881,347,976 | 94.2 | 5.8 | |
| 2 | 3 | | | | | Devengado | 1,357,830,427 | 414,567,689 | | 1,772,398,116 | 108,949,860 | | | 108,949,860 | 1,881,347,976 | 94.2 | 5.8 | |
| 2 | 3 | | | | | Ejercicio | 1,357,830,427 | 414,567,689 | | 1,772,398,116 | 108,949,860 | | | 108,949,860 | 1,881,347,976 | 94.2 | 5.8 | |
| 2 | 3 | | | | | Porcentaje Ejer/Aprob | 110.5 | 188.7 | | 122.4 | | | | | 129.9 | | | |
| 2 | 3 | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | | | |
| 2 | 3 | 02 | | | | Prestación de Servicios de Salud a la Persona | | | | | | | | | | | | |
| 2 | 3 | 02 | | | | Aprobado | 1,228,854,300 | 219,717,079 | | 1,448,571,379 | | | | | 1,448,571,379 | 100.0 | | |

MARINA

CUENTA PÚBLICA 2014
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
 13 MARINA
 (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN 2/ | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|-----------|--------------------|---------------|--------------------|-----------|--------------------|-------------|---------------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión |
| 2 | 3 | 02 | | | | Modificado | 1,357,830,427 | 414,567,689 | | | 1,772,398,116 | 108,949,860 | | | 108,949,860 | 1,881,347,976 | 94.2 | 5.8 |
| 2 | 3 | 02 | | | | Devengado | 1,357,830,427 | 414,567,689 | | | 1,772,398,116 | 108,949,860 | | | 108,949,860 | 1,881,347,976 | 94.2 | 5.8 |
| 2 | 3 | 02 | | | | Ejercicio | 1,357,830,427 | 414,567,689 | | | 1,772,398,116 | 108,949,860 | | | 108,949,860 | 1,881,347,976 | 94.2 | 5.8 |
| 2 | 3 | 02 | | | | Porcentaje Ejer/Aprob | 110.5 | 188.7 | | | 122.4 | | | | | 129.9 | | |
| 2 | 3 | 02 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | 100.0 | | | 100.0 | 100.0 | | |
| 2 | 3 | 02 | 008 | | | Servicios de salud al personal naval militar y derechohabientes | | | | | | | | | | | | |
| 2 | 3 | 02 | 008 | | | Aprobado | 1,228,854,300 | 219,717,079 | | | 1,448,571,379 | | | | | 1,448,571,379 | 100.0 | |
| 2 | 3 | 02 | 008 | | | Modificado | 1,357,830,427 | 414,567,689 | | | 1,772,398,116 | 108,949,860 | | | 108,949,860 | 1,881,347,976 | 94.2 | 5.8 |
| 2 | 3 | 02 | 008 | | | Devengado | 1,357,830,427 | 414,567,689 | | | 1,772,398,116 | 108,949,860 | | | 108,949,860 | 1,881,347,976 | 94.2 | 5.8 |
| 2 | 3 | 02 | 008 | | | Ejercicio | 1,357,830,427 | 414,567,689 | | | 1,772,398,116 | 108,949,860 | | | 108,949,860 | 1,881,347,976 | 94.2 | 5.8 |
| 2 | 3 | 02 | 008 | | | Porcentaje Ejer/Aprob | 110.5 | 188.7 | | | 122.4 | | | | | 129.9 | | |
| 2 | 3 | 02 | 008 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | 100.0 | | | 100.0 | 100.0 | | |
| 2 | 3 | 02 | 008 | A007 | | Administración y fomento de los servicios de salud | | | | | | | | | | | | |
| 2 | 3 | 02 | 008 | A007 | | Aprobado | 1,228,854,300 | 219,717,079 | | | 1,448,571,379 | | | | | 1,448,571,379 | 100.0 | |
| 2 | 3 | 02 | 008 | A007 | | Modificado | 1,357,830,427 | 414,567,689 | | | 1,772,398,116 | 108,949,860 | | | 108,949,860 | 1,881,347,976 | 94.2 | 5.8 |
| 2 | 3 | 02 | 008 | A007 | | Devengado | 1,357,830,427 | 414,567,689 | | | 1,772,398,116 | 108,949,860 | | | 108,949,860 | 1,881,347,976 | 94.2 | 5.8 |
| 2 | 3 | 02 | 008 | A007 | | Ejercicio | 1,357,830,427 | 414,567,689 | | | 1,772,398,116 | 108,949,860 | | | 108,949,860 | 1,881,347,976 | 94.2 | 5.8 |
| 2 | 3 | 02 | 008 | A007 | | Porcentaje Ejer/Aprob | 110.5 | 188.7 | | | 122.4 | | | | | 129.9 | | |
| 2 | 3 | 02 | 008 | A007 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | 100.0 | | | 100.0 | 100.0 | | |
| 2 | 3 | 02 | 008 | A007 | 311 | Dirección General de Recursos Humanos | | | | | | | | | | | | |
| 2 | 3 | 02 | 008 | A007 | 311 | Aprobado | 1,228,854,300 | 219,717,079 | | | 1,448,571,379 | | | | | 1,448,571,379 | 100.0 | |
| 2 | 3 | 02 | 008 | A007 | 311 | Modificado | 1,357,830,427 | 414,567,689 | | | 1,772,398,116 | 108,949,860 | | | 108,949,860 | 1,881,347,976 | 94.2 | 5.8 |
| 2 | 3 | 02 | 008 | A007 | 311 | Devengado | 1,357,830,427 | 414,567,689 | | | 1,772,398,116 | 108,949,860 | | | 108,949,860 | 1,881,347,976 | 94.2 | 5.8 |
| 2 | 3 | 02 | 008 | A007 | 311 | Ejercicio | 1,357,830,427 | 414,567,689 | | | 1,772,398,116 | 108,949,860 | | | 108,949,860 | 1,881,347,976 | 94.2 | 5.8 |
| 2 | 3 | 02 | 008 | A007 | 311 | Porcentaje Ejer/Aprob | 110.5 | 188.7 | | | 122.4 | | | | | 129.9 | | |
| 2 | 3 | 02 | 008 | A007 | 311 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | 100.0 | | | 100.0 | 100.0 | | |
| 2 | 5 | | | | | Educación | | | | | | | | | | | | |
| 2 | 5 | | | | | Aprobado | 1,370,176,031 | 98,371,198 | | 116,845,621 | 1,585,392,850 | | | | | 1,585,392,850 | 100.0 | |
| 2 | 5 | | | | | Modificado | 808,633,859 | 81,182,295 | | 147,551,141 | 1,037,367,294 | 44,000,000 | | | 44,000,000 | 1,081,367,294 | 95.9 | 4.1 |
| 2 | 5 | | | | | Devengado | 808,633,859 | 81,182,295 | | 147,551,141 | 1,037,367,294 | 44,000,000 | | | 44,000,000 | 1,081,367,294 | 95.9 | 4.1 |
| 2 | 5 | | | | | Ejercicio | 808,633,859 | 81,182,295 | | 147,551,141 | 1,037,367,294 | 44,000,000 | | | 44,000,000 | 1,081,367,294 | 95.9 | 4.1 |
| 2 | 5 | | | | | Porcentaje Ejer/Aprob | 59.0 | 82.5 | | 126.3 | 65.4 | | | | | 68.2 | | |
| 2 | 5 | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | |
| 2 | 5 | 06 | | | | Otros Servicios Educativos y Actividades Inherentes | | | | | | | | | | | | |
| 2 | 5 | 06 | | | | Aprobado | 1,370,176,031 | 98,371,198 | | 116,845,621 | 1,585,392,850 | | | | | 1,585,392,850 | 100.0 | |
| 2 | 5 | 06 | | | | Modificado | 808,633,859 | 81,182,295 | | 147,551,141 | 1,037,367,294 | 44,000,000 | | | 44,000,000 | 1,081,367,294 | 95.9 | 4.1 |
| 2 | 5 | 06 | | | | Devengado | 808,633,859 | 81,182,295 | | 147,551,141 | 1,037,367,294 | 44,000,000 | | | 44,000,000 | 1,081,367,294 | 95.9 | 4.1 |
| 2 | 5 | 06 | | | | Ejercicio | 808,633,859 | 81,182,295 | | 147,551,141 | 1,037,367,294 | 44,000,000 | | | 44,000,000 | 1,081,367,294 | 95.9 | 4.1 |
| 2 | 5 | 06 | | | | Porcentaje Ejer/Aprob | 59.0 | 82.5 | | 126.3 | 65.4 | | | | | 68.2 | | |
| 2 | 5 | 06 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | |
| 2 | 5 | 06 | 007 | | | Educación naval militar | | | | | | | | | | | | |
| 2 | 5 | 06 | 007 | | | Aprobado | 1,370,176,031 | 98,371,198 | | 22,841,600 | 1,491,388,829 | | | | | 1,491,388,829 | 100.0 | |
| 2 | 5 | 06 | 007 | | | Modificado | 808,633,859 | 81,182,295 | | 22,828,842 | 912,644,995 | 44,000,000 | | | 44,000,000 | 956,644,995 | 95.4 | 4.6 |
| 2 | 5 | 06 | 007 | | | Devengado | 808,633,859 | 81,182,295 | | 22,828,842 | 912,644,995 | 44,000,000 | | | 44,000,000 | 956,644,995 | 95.4 | 4.6 |
| 2 | 5 | 06 | 007 | | | Ejercicio | 808,633,859 | 81,182,295 | | 22,828,842 | 912,644,995 | 44,000,000 | | | 44,000,000 | 956,644,995 | 95.4 | 4.6 |
| 2 | 5 | 06 | 007 | | | Porcentaje Ejer/Aprob | 59.0 | 82.5 | | 99.9 | 61.2 | | | | | 64.1 | | |
| 2 | 5 | 06 | 007 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | |
| 2 | 5 | 06 | 007 | A006 | | Administración y fomento de la educación naval | | | | | | | | | | | | |
| 2 | 5 | 06 | 007 | A006 | | Aprobado | 1,370,176,031 | 98,371,198 | | 22,841,600 | 1,491,388,829 | | | | | 1,491,388,829 | 100.0 | |
| 2 | 5 | 06 | 007 | A006 | | Modificado | 808,633,859 | 81,182,295 | | 22,828,842 | 912,644,995 | 44,000,000 | | | 44,000,000 | 956,644,995 | 95.4 | 4.6 |
| 2 | 5 | 06 | 007 | A006 | | Devengado | 808,633,859 | 81,182,295 | | 22,828,842 | 912,644,995 | 44,000,000 | | | 44,000,000 | 956,644,995 | 95.4 | 4.6 |
| 2 | 5 | 06 | 007 | A006 | | Ejercicio | 808,633,859 | 81,182,295 | | 22,828,842 | 912,644,995 | 44,000,000 | | | 44,000,000 | 956,644,995 | 95.4 | 4.6 |
| 2 | 5 | 06 | 007 | A006 | | Porcentaje Ejer/Aprob | 59.0 | 82.5 | | 99.9 | 61.2 | | | | | 64.1 | | |
| 2 | 5 | 06 | 007 | A006 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | |
| 2 | 5 | 06 | 007 | A006 | 311 | Dirección General de Recursos Humanos | | | | | | | | | | | | |
| 2 | 5 | 06 | 007 | A006 | 311 | Aprobado | 1,370,176,031 | 98,371,198 | | 22,841,600 | 1,491,388,829 | | | | | 1,491,388,829 | 100.0 | |
| 2 | 5 | 06 | 007 | A006 | 311 | Modificado | 808,633,859 | 81,182,295 | | 22,828,842 | 912,644,995 | 44,000,000 | | | 44,000,000 | 956,644,995 | 95.4 | 4.6 |
| 2 | 5 | 06 | 007 | A006 | 311 | Devengado | 808,633,859 | 81,182,295 | | 22,828,842 | 912,644,995 | 44,000,000 | | | 44,000,000 | 956,644,995 | 95.4 | 4.6 |

CUENTA PÚBLICA 2014
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
13 MARINA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN 2/ | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | |
|--------------------------|----|----|-----|------|-----|---|-----------------|--------------------|-------------|--------------------|-------------|------------------|--------------------|--------------------|-------------|-----------|-----------------------|--|
| F | FN | SF | AI | PP | UR | Servicios Personales | | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | Corriente | Inversión | |
| 2 | 5 | 06 | 007 | A006 | 311 | Ejercicio | 808,633,859 | 81,182,295 | | 22,828,842 | 912,644,995 | | | 44,000,000 | 956,644,995 | 95.4 | 4.6 | |
| 2 | 5 | 06 | 007 | A006 | 311 | Porcentaje Ejer/Aprob | 59.0 | 82.5 | | 99.9 | 61.2 | | | | 64.1 | | | |
| 2 | 5 | 06 | 007 | A006 | 311 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 2 | 5 | 06 | 009 | | | Becas para hijos de militares | | | | | | | | | | | | |
| 2 | 5 | 06 | 009 | | | Aprobado | | | 94,004,021 | 94,004,021 | | | | | 94,004,021 | 100.0 | | |
| 2 | 5 | 06 | 009 | | | Modificado | | | 124,722,300 | 124,722,300 | | | | | 124,722,300 | 100.0 | | |
| 2 | 5 | 06 | 009 | | | Devengado | | | 124,722,300 | 124,722,300 | | | | | 124,722,300 | 100.0 | | |
| 2 | 5 | 06 | 009 | | | Ejercicio | | | 124,722,300 | 124,722,300 | | | | | 124,722,300 | 100.0 | | |
| 2 | 5 | 06 | 009 | | | Porcentaje Ejer/Aprob | | | 132.7 | 132.7 | | | | | 132.7 | | | |
| 2 | 5 | 06 | 009 | | | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | |
| 2 | 5 | 06 | 009 | R010 | | Programa de Becas para los hijos del personal de las Fuerzas Armadas en Activo | | | | | | | | | | | | |
| 2 | 5 | 06 | 009 | R010 | | Aprobado | | | 85,486,181 | 85,486,181 | | | | | 85,486,181 | 100.0 | | |
| 2 | 5 | 06 | 009 | R010 | | Modificado | | | 110,520,700 | 110,520,700 | | | | | 110,520,700 | 100.0 | | |
| 2 | 5 | 06 | 009 | R010 | | Devengado | | | 110,520,700 | 110,520,700 | | | | | 110,520,700 | 100.0 | | |
| 2 | 5 | 06 | 009 | R010 | | Ejercicio | | | 110,520,700 | 110,520,700 | | | | | 110,520,700 | 100.0 | | |
| 2 | 5 | 06 | 009 | R010 | | Porcentaje Ejer/Aprob | | | 129.3 | 129.3 | | | | | 129.3 | | | |
| 2 | 5 | 06 | 009 | R010 | | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | |
| 2 | 5 | 06 | 009 | R010 | 311 | Dirección General de Recursos Humanos | | | | | | | | | | | | |
| 2 | 5 | 06 | 009 | R010 | 311 | Aprobado | | | 85,486,181 | 85,486,181 | | | | | 85,486,181 | 100.0 | | |
| 2 | 5 | 06 | 009 | R010 | 311 | Modificado | | | 110,520,700 | 110,520,700 | | | | | 110,520,700 | 100.0 | | |
| 2 | 5 | 06 | 009 | R010 | 311 | Devengado | | | 110,520,700 | 110,520,700 | | | | | 110,520,700 | 100.0 | | |
| 2 | 5 | 06 | 009 | R010 | 311 | Ejercicio | | | 110,520,700 | 110,520,700 | | | | | 110,520,700 | 100.0 | | |
| 2 | 5 | 06 | 009 | R010 | 311 | Porcentaje Ejer/Aprob | | | 129.3 | 129.3 | | | | | 129.3 | | | |
| 2 | 5 | 06 | 009 | R010 | 311 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | |
| 2 | 5 | 06 | 009 | R011 | | Programa de Becas de nivel secundaria para los hijos del personal de las Fuerzas Armadas en Activo. | | | | | | | | | | | | |
| 2 | 5 | 06 | 009 | R011 | | Aprobado | | | 8,517,840 | 8,517,840 | | | | | 8,517,840 | 100.0 | | |
| 2 | 5 | 06 | 009 | R011 | | Modificado | | | 14,201,600 | 14,201,600 | | | | | 14,201,600 | 100.0 | | |
| 2 | 5 | 06 | 009 | R011 | | Devengado | | | 14,201,600 | 14,201,600 | | | | | 14,201,600 | 100.0 | | |
| 2 | 5 | 06 | 009 | R011 | | Ejercicio | | | 14,201,600 | 14,201,600 | | | | | 14,201,600 | 100.0 | | |
| 2 | 5 | 06 | 009 | R011 | | Porcentaje Ejer/Aprob | | | 166.7 | 166.7 | | | | | 166.7 | | | |
| 2 | 5 | 06 | 009 | R011 | | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | |
| 2 | 5 | 06 | 009 | R011 | 311 | Dirección General de Recursos Humanos | | | | | | | | | | | | |
| 2 | 5 | 06 | 009 | R011 | 311 | Aprobado | | | 8,517,840 | 8,517,840 | | | | | 8,517,840 | 100.0 | | |
| 2 | 5 | 06 | 009 | R011 | 311 | Modificado | | | 14,201,600 | 14,201,600 | | | | | 14,201,600 | 100.0 | | |
| 2 | 5 | 06 | 009 | R011 | 311 | Devengado | | | 14,201,600 | 14,201,600 | | | | | 14,201,600 | 100.0 | | |
| 2 | 5 | 06 | 009 | R011 | 311 | Ejercicio | | | 14,201,600 | 14,201,600 | | | | | 14,201,600 | 100.0 | | |
| 2 | 5 | 06 | 009 | R011 | 311 | Porcentaje Ejer/Aprob | | | 166.7 | 166.7 | | | | | 166.7 | | | |
| 2 | 5 | 06 | 009 | R011 | 311 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

2/ El rubro de Ejercicio incluye presupuesto pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la SHCP.