

SALUD

CUENTA PÚBLICA 2014
RESUMEN ECONÓMICO ADMINISTRATIVO DE LAS ENTIDADES DE CONTROL INDIRECTO
12 SALUD
(PESOS)

DENOMINACIÓN ^{1/}	TOTAL	GASTO CORRIENTE					GASTO DE INVERSIÓN			
		Suma	Servicios Personales	Gasto de Operación	Subsidios	Otros de Corriente	Suma	Inversión Física	Subsidios	Otros de Inversión
TOTAL APROBADO	23,766,163,962	21,585,878,707	15,731,485,098	5,146,283,957	694,248,167	13,861,485	2,180,285,255	2,180,285,255		
TOTAL MODIFICADO	23,443,791,034	21,561,603,662	14,843,936,113	6,094,872,893	548,726,745	74,067,911	1,882,187,372	1,882,187,372		
TOTAL DEVENGADO	23,443,781,315	21,561,593,943	14,843,927,019	6,094,872,268	548,726,745	74,067,911	1,882,187,372	1,882,187,372		
TOTAL EJERCICIO	23,443,781,315	21,561,593,943	14,843,927,019	6,094,872,268	548,726,745	74,067,911	1,882,187,372	1,882,187,372		
M7A Centro Regional de Alta Especialidad de Chiapas										
Aprobado	1,239,138,768	1,239,138,768	878,057,932	360,980,836		100,000				
Modificado	987,760,019	987,760,019	652,168,996	335,541,024		49,999				
Devengado	987,760,019	987,760,019	652,168,996	335,541,024		49,999				
Ejercicio	987,760,019	987,760,019	652,168,996	335,541,024		49,999				
M7F Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz										
Aprobado	341,750,939	331,750,939	253,563,756	77,915,754	171,429	100,000	10,000,000	10,000,000		
Modificado	347,709,627	336,063,708	240,231,543	95,659,942	157,143	15,080	11,645,919	11,645,919		
Devengado	347,709,627	336,063,708	240,231,543	95,659,942	157,143	15,080	11,645,919	11,645,919		
Ejercicio	347,709,627	336,063,708	240,231,543	95,659,942	157,143	15,080	11,645,919	11,645,919		
M7K Centros de Integración Juvenil, A.C.										
Aprobado	657,671,957	657,671,957	607,848,835	49,723,122		100,000				
Modificado	592,534,861	592,534,861	546,817,130	45,666,825		50,905				
Devengado	592,534,861	592,534,861	546,817,130	45,666,825		50,905				
Ejercicio	592,534,861	592,534,861	546,817,130	45,666,825		50,905				
NAW Hospital Juárez de México										
Aprobado	1,119,101,836	1,119,101,836	847,310,476	271,691,360		100,000				
Modificado	1,168,698,355	1,147,851,879	778,021,454	369,740,577		89,848	20,846,476	20,846,476		
Devengado	1,168,698,355	1,147,851,879	778,021,454	369,740,577		89,848	20,846,476	20,846,476		
Ejercicio	1,168,698,355	1,147,851,879	778,021,454	369,740,577		89,848	20,846,476	20,846,476		
NBB Hospital General Dr. Manuel Gea González										
Aprobado	925,810,797	892,714,795	655,312,634	237,302,161		100,000	33,096,002	33,096,002		
Modificado	918,198,658	915,686,358	653,266,034	262,405,952		14,372	2,512,299	2,512,299		
Devengado	918,198,658	915,686,358	653,266,034	262,405,952		14,372	2,512,299	2,512,299		
Ejercicio	918,198,658	915,686,358	653,266,034	262,405,952		14,372	2,512,299	2,512,299		
NBD Hospital General de México Dr. Eduardo Liceaga										
Aprobado	2,530,206,489	2,403,404,964	2,077,530,768	325,774,196		100,000	126,801,525	126,801,525		
Modificado	2,636,714,815	2,534,362,812	1,944,845,045	585,318,599		4,199,168	102,352,003	102,352,003		
Devengado	2,636,714,815	2,534,362,812	1,944,845,045	585,318,599		4,199,168	102,352,003	102,352,003		
Ejercicio	2,636,714,815	2,534,362,812	1,944,845,045	585,318,599		4,199,168	102,352,003	102,352,003		
NBG Hospital Infantil de México Federico Gómez										
Aprobado	1,294,819,186	1,236,795,438	959,961,173	276,734,265		100,000	58,023,748	58,023,748		
Modificado	1,360,074,196	1,302,050,448	928,085,321	362,071,572		11,893,555	58,023,748	58,023,748		
Devengado	1,360,074,196	1,302,050,448	928,085,321	362,071,572		11,893,555	58,023,748	58,023,748		
Ejercicio	1,360,074,196	1,302,050,448	928,085,321	362,071,572		11,893,555	58,023,748	58,023,748		
NBQ Hospital Regional de Alta Especialidad del Bajío										
Aprobado	975,255,596	635,814,596	480,398,844	155,315,752		100,000	339,441,000	339,441,000		

CUENTA PÚBLICA | 2014

CUENTA PÚBLICA 2014 RESUMEN ECONÓMICO ADMINISTRATIVO DE LAS ENTIDADES DE CONTROL INDIRECTO 12 SALUD (PESOS)

DENOMINACIÓN ^{1/}	TOTAL	GASTO CORRIENTE					GASTO DE INVERSIÓN			
		Suma	Servicios Personales	Gasto de Operación	Subsidios	Otros de Corriente	Suma	Inversión Física	Subsidios	Otros de Inversión
Modificado	909,351,901	655,011,091	428,733,840	225,535,506		741,745	254,340,810	254,340,810		
Devengado	909,351,901	655,011,091	428,733,840	225,535,506		741,745	254,340,810	254,340,810		
Ejercicio	909,351,901	655,011,091	428,733,840	225,535,506		741,745	254,340,810	254,340,810		
NBR Hospital Regional de Alta Especialidad de Oaxaca										
Aprobado	444,409,907	434,409,907	330,196,655	104,113,252		100,000	10,000,000	10,000,000		
Modificado	400,081,801	392,925,484	289,094,014	103,831,471			7,156,317	7,156,317		
Devengado	400,081,801	392,925,484	289,094,014	103,831,471			7,156,317	7,156,317		
Ejercicio	400,081,801	392,925,484	289,094,014	103,831,471			7,156,317	7,156,317		
NBS Hospital Regional de Alta Especialidad de la Península de Yucatán										
Aprobado	722,772,027	697,772,027	489,046,191	208,625,836		100,000	25,000,000	25,000,000		
Modificado	765,818,678	749,949,637	470,050,643	279,898,995			15,869,041	15,869,041		
Devengado	765,818,678	749,949,637	470,050,643	279,898,995			15,869,041	15,869,041		
Ejercicio	765,818,678	749,949,637	470,050,643	279,898,995			15,869,041	15,869,041		
NBT Hospital Regional de Alta Especialidad de Ciudad Victoria Bicentenario 2010										
Aprobado	554,432,984	219,196,984	203,593,761	15,503,223		100,000	335,236,000	335,236,000		
Modificado	567,627,842	287,545,162	219,502,489	68,042,674			280,082,679	280,082,679		
Devengado	567,627,842	287,545,162	219,502,489	68,042,674			280,082,679	280,082,679		
Ejercicio	567,627,842	287,545,162	219,502,489	68,042,674			280,082,679	280,082,679		
NBU Hospital Regional de Alta Especialidad de Ixtapaluca										
Aprobado	964,881,436	506,181,436	310,336,729	195,744,707		100,000	458,700,000	458,700,000		
Modificado	882,418,528	440,945,636	269,198,655	171,746,981			441,472,892	441,472,892		
Devengado	882,418,528	440,945,636	269,198,655	171,746,981			441,472,892	441,472,892		
Ejercicio	882,418,528	440,945,636	269,198,655	171,746,981			441,472,892	441,472,892		
NBV Instituto Nacional de Cancerología										
Aprobado	1,429,537,296	1,119,937,296	585,931,902	533,905,394		100,000	309,600,000	309,600,000		
Modificado	1,386,198,658	975,940,194	609,976,648	365,879,474			84,072	410,258,464		
Devengado	1,386,198,658	975,940,194	609,976,648	365,879,474			84,072	410,258,464		
Ejercicio	1,386,198,658	975,940,194	609,976,648	365,879,474			84,072	410,258,464		
NCA Instituto Nacional de Cardiología Ignacio Chávez										
Aprobado	925,809,826	912,605,551	719,554,469	192,951,082		100,000	13,204,275	13,204,275		
Modificado	993,782,024	980,577,749	702,711,247	277,781,564			84,938	13,204,275		
Devengado	993,782,024	980,577,749	702,711,247	277,781,564			84,938	13,204,275		
Ejercicio	993,782,024	980,577,749	702,711,247	277,781,564			84,938	13,204,275		
NCD Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas										
Aprobado	1,153,072,546	1,078,674,140	735,169,212	343,404,928		100,000	74,398,406	74,398,406		
Modificado	1,096,773,825	1,044,067,578	723,879,264	319,963,451			52,706,247	52,706,247		
Devengado	1,096,773,825	1,044,067,578	723,879,264	319,963,451			52,706,247	52,706,247		
Ejercicio	1,096,773,825	1,044,067,578	723,879,264	319,963,451			52,706,247	52,706,247		
NCE Instituto Nacional de Geriátria										
Aprobado	219,360,165	57,733,395	30,707,384	26,924,751		101,260	161,626,770	161,626,770		
Modificado	51,085,823	51,060,324	29,688,825	21,315,549		55,950	25,499	25,499		

SALUD

CUENTA PÚBLICA 2014
RESUMEN ECONÓMICO ADMINISTRATIVO DE LAS ENTIDADES DE CONTROL INDIRECTO
12 SALUD
(PESOS)

DENOMINACIÓN ^{1/}	TOTAL	GASTO CORRIENTE					GASTO DE INVERSIÓN			
		Suma	Servicios Personales	Gasto de Operación	Subsidios	Otros de Corriente	Suma	Inversión Física	Subsidios	Otros de Inversión
Devengado	51,085,823	51,060,324	29,688,825	21,315,549		55,950	25,499	25,499		
Ejercicio	51,085,823	51,060,324	29,688,825	21,315,549		55,950	25,499	25,499		
NCG Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán										
Aprobado	1,310,509,679	1,187,409,679	932,244,115	255,065,564		100,000	123,100,000	123,100,000		
Modificado	1,308,548,451	1,209,188,604	896,483,975	312,469,958		234,670	99,359,848	99,359,848		
Devengado	1,308,548,451	1,209,188,604	896,483,975	312,469,958		234,670	99,359,848	99,359,848		
Ejercicio	1,308,548,451	1,209,188,604	896,483,975	312,469,958		234,670	99,359,848	99,359,848		
NCH Instituto Nacional de Medicina Genómica										
Aprobado	217,559,029	207,559,029	103,349,151	103,999,878		210,000	10,000,000	10,000,000		
Modificado	197,482,449	168,106,404	95,232,715	72,873,689			29,376,045	29,376,045		
Devengado	197,482,449	168,106,404	95,232,715	72,873,689			29,376,045	29,376,045		
Ejercicio	197,482,449	168,106,404	95,232,715	72,873,689			29,376,045	29,376,045		
NCK Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez										
Aprobado	679,497,629	672,811,012	470,429,153	202,281,859		100,000	6,686,617	6,686,617		
Modificado	698,460,425	691,773,808	452,619,560	239,109,212		45,036	6,686,617	6,686,617		
Devengado	698,460,425	691,773,808	452,619,560	239,109,212		45,036	6,686,617	6,686,617		
Ejercicio	698,460,425	691,773,808	452,619,560	239,109,212		45,036	6,686,617	6,686,617		
NCZ Instituto Nacional de Pediatría										
Aprobado	1,213,152,908	1,213,152,908	897,373,678	315,679,230		100,000				
Modificado	1,333,068,436	1,333,068,436	896,483,339	436,569,578		15,519				
Devengado	1,333,068,436	1,333,068,436	896,483,339	436,569,578		15,519				
Ejercicio	1,333,068,436	1,333,068,436	896,483,339	436,569,578		15,519				
NDE Instituto Nacional de Perinatología Isidro Espinosa de los Reyes										
Aprobado	863,927,941	809,927,942	580,949,933	228,878,009		100,000	53,999,999	53,999,999		
Modificado	777,145,128	736,431,836	544,525,102	191,906,734			40,713,293	40,713,293		
Devengado	777,145,128	736,431,836	544,525,102	191,906,734			40,713,293	40,713,293		
Ejercicio	777,145,128	736,431,836	544,525,102	191,906,734			40,713,293	40,713,293		
NDF Instituto Nacional de Rehabilitación										
Aprobado	1,247,428,144	1,247,428,144	960,720,707	286,607,437		100,000				
Modificado	1,283,263,845	1,277,778,143	878,248,441	397,156,289		2,373,412	5,485,702	5,485,702		
Devengado	1,283,263,845	1,277,778,143	878,248,441	397,156,289		2,373,412	5,485,702	5,485,702		
Ejercicio	1,283,263,845	1,277,778,143	878,248,441	397,156,289		2,373,412	5,485,702	5,485,702		
NDY Instituto Nacional de Salud Pública										
Aprobado	394,263,516	394,263,516	323,833,971	70,229,545		200,000				
Modificado	397,120,294	397,120,294	319,870,992	68,930,215		8,319,087				
Devengado	397,120,294	397,120,294	319,870,992	68,930,215		8,319,087				
Ejercicio	397,120,294	397,120,294	319,870,992	68,930,215		8,319,087				
NHK Sistema Nacional para el Desarrollo Integral de la Familia										
Aprobado	2,341,793,361	2,310,422,448	1,298,063,669	306,931,816	694,076,738	11,350,225	31,370,913	31,370,913		
Modificado	2,383,872,396	2,353,803,198	1,274,200,841	485,457,064	548,569,602	45,575,691	30,069,198	30,069,198		
Devengado	2,383,862,677	2,353,793,479	1,274,191,747	485,456,439	548,569,602	45,575,691	30,069,198	30,069,198		
Ejercicio	2,383,862,677	2,353,793,479	1,274,191,747	485,456,439	548,569,602	45,575,691	30,069,198	30,069,198		

CUENTA PÚBLICA | 2014

CUENTA PÚBLICA 2014
RESUMEN ECONÓMICO ADMINISTRATIVO DE LAS ENTIDADES DE CONTROL INDIRECTO
12 SALUD
(PESOS)

1/ El concepto de Ejercicio incluye presupuesto pagado y ADEFAS. Las sumas parciales y total pueden no coincidir debido al redondeo.
Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la SHCP.