

GOBIERNO FEDERAL

CUENTA PÚBLICA 2014  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA 1/  
GOBIERNO FEDERAL  
( PESOS )

DENOMINACIÓN	APROBADO	ADECUACIONES PRESUPUESTARIAS			MODIFICADO	DEVENGADO	PAGADO	ADEFAS	EJERCICIO 2/	ECONOMÍAS
		Ampliaciones Líquidas	Reducciones Líquidas	Modificación Neta						
Total	3,334,258,785,230	496,103,109,362	403,189,736,686	92,913,372,690	3,427,172,157,925	3,426,242,423,180	3,386,608,770,148	36,941,614,666	3,424,773,731,345	929,734,745
Poder Legislativo	12,381,688,301	960,449,299	64,479,387	895,969,912	13,277,658,213	13,277,658,215	13,076,162,283	0	13,277,658,215	-2
H. Cámara de Diputados	6,795,524,255	544,144,578	12,630	544,131,948	7,339,656,203	7,339,656,205	7,339,656,205	0	7,339,656,205	-2
H. Cámara de Senadores	3,722,428,466	226,621,690	0	226,621,690	3,949,050,156	3,949,050,156	3,747,554,224	0	3,949,050,156	0
Auditoría Superior de la Federación	1,863,735,580	189,683,031	64,466,757	125,216,274	1,988,951,854	1,988,951,854	1,988,951,854	0	1,988,951,854	0
Poder Judicial	50,241,566,172	36,990,306,493	37,036,347,052	-46,040,559	50,195,525,613	49,812,203,511	48,469,552,129	0	48,874,832,233	383,322,102
Suprema Corte de Justicia de la Nación	4,553,898,691	1,139,250,526	1,565,499,636	-426,249,109	4,127,649,582	4,073,227,179	3,814,476,004	0	4,073,227,179	54,422,403
Consejo de la Judicatura Federal	43,199,052,003	35,740,847,417	35,470,847,417	270,000,000	43,469,052,003	43,426,908,621	42,489,537,343	0	42,489,537,343	42,143,382
Tribunal Electoral del Poder Judicial de la Federación	2,488,615,478	110,208,550	0	110,208,550	2,598,824,028	2,312,067,711	2,165,538,782	0	2,312,067,711	286,756,317
Órganos Autónomos	26,227,690,442	3,039,573,044	2,337,380,399	702,192,659	26,929,883,106	26,571,194,639	25,446,740,886	0	26,063,311,381	358,688,467
Instituto Nacional Electoral	11,833,978,178	443,370,658	0	443,370,658	12,277,348,836	12,003,203,674	11,544,815,934	0	12,003,203,674	274,145,162
Tribunal Federal de Justicia Fiscal y Administrativa	2,226,881,319	41,808,083	0	41,808,083	2,268,689,402	2,268,689,402	2,163,624,276	0	2,268,689,402	0
Comisión Nacional de los Derechos Humanos	1,416,381,046	0	0	14	1,416,381,065	1,335,803,455	1,296,935,632	0	1,335,803,455	80,577,610
Instituto Nacional de Estadística y Geografía	7,839,972,647	426,392,043	248,259,420	178,132,623	8,018,105,270	8,018,105,270	7,921,710,423	0	7,921,710,423	0
Comisión Federal de Competencia Económica	297,126,371	989,624	7,679,198	-6,689,574	290,436,797	290,436,797	276,186,991	0	290,436,797	0
Instituto Nacional para la Evaluación de la Educación	613,350,881	2,319,394	25,240,000	-22,920,606	590,430,275	588,110,881	588,110,881	0	588,110,881	2,319,394
Instituto Federal de Telecomunicaciones	2,000,000,000	1,626,735,705	2,042,519,633	-415,783,928	1,584,216,073	1,582,569,770	1,171,081,359	0	1,171,081,359	1,646,302
Instituto Federal de Acceso a la Información y Protección de Datos	0	497,957,537	13,682,149	484,275,389	484,275,389	484,275,389	484,275,389	0	484,275,389	0
Poder Ejecutivo	3,245,407,840,315	455,112,780,526	363,751,529,848	91,361,250,678	3,336,769,090,993	3,336,581,366,815	3,299,616,314,850	36,941,614,666	3,336,557,929,516	187,724,178
Ramos Administrativos	1,131,486,031,191	182,415,528,441	110,681,205,453	71,734,322,988	1,203,220,354,179	1,203,080,133,992	1,167,083,355,080	35,976,761,768	1,203,060,116,848	140,220,187
Oficina de la Presidencia de la República	2,200,521,844	1,665,497,158	340,233,321	1,325,263,837	3,525,785,681	3,525,577,483	3,462,558,160	63,019,323	3,525,577,483	208,198
Gobernación	75,003,300,371	8,968,264,410	6,664,798,553	2,303,465,857	77,306,766,228	77,284,936,643	75,540,381,764	1,744,554,879	77,284,936,643	21,829,585
Relaciones Exteriores	7,532,481,803	3,108,965,042	1,326,308,046	1,782,656,996	9,315,138,799	9,306,475,978	8,543,280,029	763,195,949	9,306,475,978	8,662,821
Hacienda y Crédito Público	41,882,330,182	15,317,941,497	6,919,095,208	8,398,846,289	50,281,176,471	50,280,583,305	48,696,745,713	1,583,837,591	50,280,583,305	593,166
Defensa Nacional	65,236,949,977	7,992,194,877	6,450,183,889	1,542,010,987	66,778,960,964	66,778,960,964	63,530,175,000	3,248,785,964	66,778,960,964	0
Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	82,900,445,356	5,763,359,218	4,936,413,048	826,946,170	83,727,391,526	83,726,972,826	82,981,434,223	745,538,603	83,726,972,826	418,701
Comunicaciones y Transportes	118,832,379,900	3,551,257,338	17,608,873,041	-14,057,615,702	104,774,764,198	104,731,903,766	103,424,365,333	1,290,096,180	104,714,461,512	42,860,432
Economía	21,183,713,493	1,437,845,548	1,523,067,779	-85,222,231	21,098,491,262	21,098,438,446	20,568,919,393	527,503,815	21,096,423,208	52,816
Educación Pública	292,548,777,245	40,996,305,266	14,338,115,770	26,658,189,497	319,206,966,742	319,172,259,174	307,942,998,022	11,229,261,152	319,172,259,174	34,707,568
Salud	130,264,761,743	7,554,696,173	16,991,205,280	-9,436,509,107	120,828,252,636	120,827,796,242	114,187,745,034	6,640,051,208	120,827,796,242	456,394
Marina	24,602,681,183	2,938,290,001	488,549,552	2,449,740,449	27,052,421,632	27,052,421,632	26,770,424,235	281,997,397	27,052,421,632	0
Trabajo y Previsión Social	4,903,502,940	635,156,112	470,519,545	164,636,567	5,068,139,507	5,068,135,591	4,806,484,057	261,651,534	5,068,135,591	3,916
Desarrollo Agrario, Territorial y Urbano	26,590,502,424	2,277,413,006	3,027,838,999	-750,425,993	25,840,076,431	25,831,528,253	25,670,779,015	160,749,238	25,831,528,253	8,548,178
Medio Ambiente y Recursos Naturales	66,227,588,237	6,435,519,560	9,308,370,680	-2,872,851,120	63,354,737,117	63,351,622,167	61,768,185,258	1,582,954,859	63,351,140,116	3,114,950
Procuraduría General de la República	17,288,262,206	92,343,386	1,808,913,243	-1,716,569,857	15,571,692,349	15,571,003,013	14,931,660,371	639,284,046	15,570,944,417	689,336
Energía	3,294,173,325	58,586,644,902	546,638,835	58,040,006,068	61,334,179,393	61,334,178,570	60,683,608,029	650,551,537	61,334,159,566	822

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GOBIERNO FEDERAL  
( PESOS )

DENOMINACIÓN	APROBADO	ADECUACIONES PRESUPUESTARIAS			MODIFICADO	DEVENGADO	PAGADO	ADEFAS	EJERCICIO <sup>2/</sup>	ECONOMÍAS
		Ampliaciones Líquidas	Reducciones Líquidas	Modificación Neta						
Desarrollo Social	111,211,236,932	9,016,000,337	14,079,511,709	-5,063,511,372	106,147,725,560	106,134,878,439	102,637,253,450	3,497,624,988	106,134,878,439	12,847,121
Turismo	6,053,174,957	4,046,504,776	1,231,159,625	2,815,345,151	8,868,520,108	8,863,293,926	7,916,471,872	946,822,054	8,863,293,926	5,226,182
Función Pública	1,478,429,368	1,881,128,664	1,676,562,097	204,566,567	1,682,995,935	1,682,995,935	1,627,444,048	55,551,886	1,682,995,935	0
Tribunales Agrarios	1,035,066,143	43,792,123	100,113,084	-56,320,960	978,745,183	978,745,183	978,745,183	0	978,745,183	0
Consejería Jurídica del Ejecutivo Federal	129,427,428	15,811,889	12,215,212	3,596,677	133,024,105	133,024,105	122,255,639	10,768,466	133,024,105	0
Consejo Nacional de Ciencia y Tecnología	31,086,324,134	90,597,156	832,518,937	-741,921,781	30,344,402,353	30,344,402,353	30,291,441,253	52,961,100	30,344,402,353	0
Ramos Generales	2,113,921,809,124	272,697,252,085	253,070,324,395	19,626,927,690	2,133,548,736,814	2,133,501,232,823	2,132,532,959,770	964,852,897	2,133,497,812,668	47,503,991
Aportaciones a Seguridad Social	485,720,346,250	0	5,315,115,948	-5,315,115,948	480,405,230,302	480,405,230,302	480,405,230,302	0	480,405,230,302	0
Provisiones Salariales y Económicas	122,956,689,588	246,564,928,820	214,397,404,265	23,841,486,589	146,798,176,177	146,796,228,976	146,304,987,335	491,241,641	146,796,228,976	1,947,201
Deuda Pública	307,646,100,000	0	16,854,673,329	-16,854,673,329	290,791,426,671	290,791,426,671	290,791,426,671	0	290,791,426,671	0
Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	47,093,171,409	938,185,196	15,443,091,563	-14,504,906,367	32,588,265,042	32,588,153,503	32,114,542,247	473,611,256	32,588,153,503	111,538
Participaciones a Entidades Federativas y Municipios	577,638,648,790	8,364,904,303	1,050,338,981	7,314,565,322	584,953,214,112	584,907,768,860	584,904,348,705	0	584,904,348,705	45,445,252
Adeudos de Ejercicios Fiscales Anteriores	15,550,200,000	0	0	8,326,037,966	23,876,237,966	23,876,237,966	23,876,237,966	0	23,876,237,966	0
Aportaciones Federales para Entidades Federativas y Municipios	545,578,452,387	16,829,233,766	2,050,035	16,827,183,731	562,405,636,118	562,405,636,118	562,405,636,118	0	562,405,636,118	0
Erogaciones para los Programas de Apoyo a Ahorradores y Deudores de la Banca	11,738,200,700	0	7,650,273	-7,650,273	11,730,550,427	11,730,550,427	11,730,550,427	0	11,730,550,427	0

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

2/ El rubro de Ejercicio incluye presupuesto pagado y ADEFAS.

NOTA: El ejercicio del Instituto Federal de Telecomunicaciones considera 139,184 pesos de ADEFAS.

Fuente: Poderes y Órganos Autónomos: Presupuesto aprobado y modificado, sistemas globalizadores de la SHCP; devengado, pagado y ejercicio, el ente público. Ramos Administrativos y Generales: Sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.