

CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
11 EDUCACIÓN PÚBLICA
MDE INSTITUTO NACIONAL DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|---|--------------------|-------------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | | TOTAL APROBADO | 135.140,199 | 43.999,377 | 2.131.362,502 | | | | | 2.310.502,078 | | 100.0 | | | |
| | | | | | | | TOTAL MODIFICADO | 167.373,528 | 87.509,542 | 244.674,558 | 1.141,347,418 | | | 225.133,468 | 1.866.038,514 | 87.9 | | 12.1 | | |
| | | | | | | | TOTAL DEVENGADO | 167.373,528 | 277.984,001 | 244.674,558 | 1.141,347,418 | | | 225.133,468 | 2.056.512,973 | 89.1 | | 10.9 | | |
| | | | | | | | TOTAL PAGADO | 167.373,528 | 277.984,001 | 244.674,558 | 1.141,347,418 | | | 225.133,468 | 2.056.512,973 | 89.1 | | 10.9 | | |
| | | | | | | | Porcentaje Pag/Aprob | 123.9 | -0- | 11.5 | | | | | 89.0 | | | | | |
| | | | | | | | Porcentaje Pag/Modif | 100.0 | 317.7 | 100.0 | 100.0 | | 100.0 | 100.0 | 110.2 | | | | | |
| 1 | | | | | | | Gobierno | | | | | | | | | | | | | |
| 1 | | | | | | | Aprobado | 10,565,908 | | | 10,565,908 | | | | 10,565,908 | 100.0 | | | | |
| 1 | | | | | | | Modificado | 10,340,190 | | | 10,340,190 | | | | 10,340,190 | 100.0 | | | | |
| 1 | | | | | | | Devengado | 10,340,190 | | | 10,340,190 | | | | 10,340,190 | 100.0 | | | | |
| 1 | | | | | | | Pagado | 10,340,190 | | | 10,340,190 | | | | 10,340,190 | 100.0 | | | | |
| 1 | | | | | | | Porcentaje Pag/Aprob | 97.9 | | | 97.9 | | | | 97.9 | | | | | |
| 1 | | | | | | | Porcentaje Pag/Modif | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | | | | | | Coordinación de la Política de Gobierno | | | | | | | | | | | | | |
| 1 | 3 | | | | | | Aprobado | 10,565,908 | | | 10,565,908 | | | | 10,565,908 | 100.0 | | | | |
| 1 | 3 | | | | | | Modificado | 10,340,190 | | | 10,340,190 | | | | 10,340,190 | 100.0 | | | | |
| 1 | 3 | | | | | | Devengado | 10,340,190 | | | 10,340,190 | | | | 10,340,190 | 100.0 | | | | |
| 1 | 3 | | | | | | Pagado | 10,340,190 | | | 10,340,190 | | | | 10,340,190 | 100.0 | | | | |
| 1 | 3 | | | | | | Porcentaje Pag/Aprob | 97.9 | | | 97.9 | | | | 97.9 | | | | | |
| 1 | 3 | | | | | | Porcentaje Pag/Modif | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | 04 | | | | | Función Pública | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | | Aprobado | 10,565,908 | | | 10,565,908 | | | | 10,565,908 | 100.0 | | | | |
| 1 | 3 | 04 | | | | | Modificado | 10,340,190 | | | 10,340,190 | | | | 10,340,190 | 100.0 | | | | |
| 1 | 3 | 04 | | | | | Devengado | 10,340,190 | | | 10,340,190 | | | | 10,340,190 | 100.0 | | | | |
| 1 | 3 | 04 | | | | | Pagado | 10,340,190 | | | 10,340,190 | | | | 10,340,190 | 100.0 | | | | |
| 1 | 3 | 04 | | | | | Porcentaje Pag/Aprob | 97.9 | | | 97.9 | | | | 97.9 | | | | | |
| 1 | 3 | 04 | | | | | Porcentaje Pag/Modif | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | | | | Función pública y buen gobierno | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | | Aprobado | 10,565,908 | | | 10,565,908 | | | | 10,565,908 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | | Modificado | 10,340,190 | | | 10,340,190 | | | | 10,340,190 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | | Devengado | 10,340,190 | | | 10,340,190 | | | | 10,340,190 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | | Pagado | 10,340,190 | | | 10,340,190 | | | | 10,340,190 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | | Porcentaje Pag/Aprob | 97.9 | | | 97.9 | | | | 97.9 | | | | | |
| 1 | 3 | 04 | 001 | | | | Porcentaje Pag/Modif | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Aprobado | 10,565,908 | | | 10,565,908 | | | | 10,565,908 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Modificado | 10,340,190 | | | 10,340,190 | | | | 10,340,190 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Devengado | 10,340,190 | | | 10,340,190 | | | | 10,340,190 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Pagado | 10,340,190 | | | 10,340,190 | | | | 10,340,190 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Porcentaje Pag/Aprob | 97.9 | | | 97.9 | | | | 97.9 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Porcentaje Pag/Modif | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | MDE | | Instituto Nacional de la Infraestructura Física Educativa | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | MDE | | Aprobado | 10,565,908 | | | 10,565,908 | | | | 10,565,908 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | MDE | | Modificado | 10,340,190 | | | 10,340,190 | | | | 10,340,190 | 100.0 | | | | |

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11 EDUCACIÓN PÚBLICA
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(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|--------------|--------------------|---------------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | O001 | MDE | Devengado | 10,340,190 | | | | 10,340,190 | | | | 10,340,190 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | MDE | Pagado | 10,340,190 | | | | 10,340,190 | | | | 10,340,190 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | MDE | Porcentaje Pag/Aprob | | | | 97.9 | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | MDE | Porcentaje Pag/Modif | 100.0 | | | | 100.0 | | | | | | | | | |
| 2 | | | | | | Desarrollo Social | | | | | | | | | | | | | | |
| 2 | | | | | | Aprobado | 124,574,291 | 43,999,377 | 2,131,362,502 | | 2,299,936,170 | | | | 2,299,936,170 | 100.0 | | | | |
| 2 | | | | | | Modificado | 157,033,338 | 87,509,542 | 244,674,558 | 1,141,347,418 | 1,630,564,856 | 225,133,468 | | 225,133,468 | 1,855,698,324 | 87.9 | | 12.1 | | |
| 2 | | | | | | Devengado | 157,033,338 | 277,984,001 | 244,674,558 | 1,141,347,418 | 1,821,039,315 | 225,133,468 | | 225,133,468 | 2,046,172,783 | 89.0 | | 11.0 | | |
| 2 | | | | | | Pagado | 157,033,338 | 277,984,001 | 244,674,558 | 1,141,347,418 | 1,821,039,315 | 225,133,468 | | 225,133,468 | 2,046,172,783 | 89.0 | | 11.0 | | |
| 2 | | | | | | Porcentaje Pag/Aprob | 126.1 | -0- | 11.5 | | 79.2 | | | | 89.0 | | | | | |
| 2 | | | | | | Porcentaje Pag/Modif | 100.0 | 317.7 | 100.0 | 100.0 | 111.7 | 100.0 | | 100.0 | 110.3 | | | | | |
| 2 | 5 | | | | | Educación | | | | | | | | | | | | | | |
| 2 | 5 | | | | | Aprobado | 124,574,291 | 43,999,377 | 2,131,362,502 | | 2,299,936,170 | | | | 2,299,936,170 | 100.0 | | | | |
| 2 | 5 | | | | | Modificado | 157,033,338 | 87,509,542 | 244,674,558 | 1,141,347,418 | 1,630,564,856 | 225,133,468 | | 225,133,468 | 1,855,698,324 | 87.9 | | 12.1 | | |
| 2 | 5 | | | | | Devengado | 157,033,338 | 277,984,001 | 244,674,558 | 1,141,347,418 | 1,821,039,315 | 225,133,468 | | 225,133,468 | 2,046,172,783 | 89.0 | | 11.0 | | |
| 2 | 5 | | | | | Pagado | 157,033,338 | 277,984,001 | 244,674,558 | 1,141,347,418 | 1,821,039,315 | 225,133,468 | | 225,133,468 | 2,046,172,783 | 89.0 | | 11.0 | | |
| 2 | 5 | | | | | Porcentaje Pag/Aprob | 126.1 | -0- | 11.5 | | 79.2 | | | | 89.0 | | | | | |
| 2 | 5 | | | | | Porcentaje Pag/Modif | 100.0 | 317.7 | 100.0 | 100.0 | 111.7 | 100.0 | | 100.0 | 110.3 | | | | | |
| 2 | 5 | 06 | | | | Otros Servicios Educativos y Actividades Inherentes | | | | | | | | | | | | | | |
| 2 | 5 | 06 | | | | Aprobado | 124,574,291 | 43,999,377 | 2,131,362,502 | | 2,299,936,170 | | | | 2,299,936,170 | 100.0 | | | | |
| 2 | 5 | 06 | | | | Modificado | 157,033,338 | 87,509,542 | 244,674,558 | 1,141,347,418 | 1,630,564,856 | 225,133,468 | | 225,133,468 | 1,855,698,324 | 87.9 | | 12.1 | | |
| 2 | 5 | 06 | | | | Devengado | 157,033,338 | 277,984,001 | 244,674,558 | 1,141,347,418 | 1,821,039,315 | 225,133,468 | | 225,133,468 | 2,046,172,783 | 89.0 | | 11.0 | | |
| 2 | 5 | 06 | | | | Pagado | 157,033,338 | 277,984,001 | 244,674,558 | 1,141,347,418 | 1,821,039,315 | 225,133,468 | | 225,133,468 | 2,046,172,783 | 89.0 | | 11.0 | | |
| 2 | 5 | 06 | | | | Porcentaje Pag/Aprob | 126.1 | -0- | 11.5 | | 79.2 | | | | 89.0 | | | | | |
| 2 | 5 | 06 | | | | Porcentaje Pag/Modif | 100.0 | 317.7 | 100.0 | 100.0 | 111.7 | 100.0 | | 100.0 | 110.3 | | | | | |
| 2 | 5 | 06 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | | | | |
| 2 | 5 | 06 | 002 | | | Aprobado | | 56,447 | | | 56,447 | | | | 56,447 | 100.0 | | | | |
| 2 | 5 | 06 | 002 | | | Modificado | | | | | | | | | | | | | | |
| 2 | 5 | 06 | 002 | | | Devengado | | | | | | | | | | | | | | |
| 2 | 5 | 06 | 002 | | | Pagado | | | | | | | | | | | | | | |
| 2 | 5 | 06 | 002 | | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 2 | 5 | 06 | 002 | | | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 2 | 5 | 06 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 2 | 5 | 06 | 002 | M001 | | Aprobado | | 56,447 | | | 56,447 | | | | 56,447 | 100.0 | | | | |
| 2 | 5 | 06 | 002 | M001 | | Modificado | | | | | | | | | | | | | | |
| 2 | 5 | 06 | 002 | M001 | | Devengado | | | | | | | | | | | | | | |
| 2 | 5 | 06 | 002 | M001 | | Pagado | | | | | | | | | | | | | | |
| 2 | 5 | 06 | 002 | M001 | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 2 | 5 | 06 | 002 | M001 | | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 2 | 5 | 06 | 002 | M001 | MDE | Instituto Nacional de la Infraestructura Física Educativa | | | | | | | | | | | | | | |
| 2 | 5 | 06 | 002 | M001 | MDE | Aprobado | | 56,447 | | | 56,447 | | | | 56,447 | 100.0 | | | | |
| 2 | 5 | 06 | 002 | M001 | MDE | Modificado | | | | | | | | | | | | | | |
| 2 | 5 | 06 | 002 | M001 | MDE | Devengado | | | | | | | | | | | | | | |
| 2 | 5 | 06 | 002 | M001 | MDE | Pagado | | | | | | | | | | | | | | |

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| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|---|--------------|--------------------|---------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|---------------|-------------|-----------------------|--------------------------|-----------|-------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | |
| 2 | 5 | 06 | 010 | K009 | | | | | | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 2 | 5 | 06 | 010 | K009 | MDE | Instituto Nacional de la Infraestructura Física Educativa | | | | | | | | | | | | | | | |
| 2 | 5 | 06 | 010 | K009 | MDE | Aprobado | | | | | | | | | | | | | | | |
| 2 | 5 | 06 | 010 | K009 | MDE | Modificado | | | | | | 225,133,468 | | | 225,133,468 | | 225,133,468 | | | | 100.0 |
| 2 | 5 | 06 | 010 | K009 | MDE | Devengado | | | | | | 225,133,468 | | | 225,133,468 | | 225,133,468 | | | | 100.0 |
| 2 | 5 | 06 | 010 | K009 | MDE | Pagado | | | | | | 225,133,468 | | | 225,133,468 | | 225,133,468 | | | | 100.0 |
| 2 | 5 | 06 | 010 | K009 | MDE | Porcentaje Pag/Aprob | | | | | | | | | | | | | | | |
| 2 | 5 | 06 | 010 | K009 | MDE | Porcentaje Pag/Modif | | | | | | 100.0 | | | 100.0 | | 100.0 | | | | |
| 2 | 5 | 06 | 016 | | | Complemento a los servicios educativos | | | | | | | | | | | | | | | |
| 2 | 5 | 06 | 016 | | | Aprobado | | 2,131,362,502 | | 2,131,362,502 | | | | | | 2,131,362,502 | | | | | 100.0 |
| 2 | 5 | 06 | 016 | | | Modificado | 735,000 | 244,674,558 | 1,141,166,220 | 1,386,575,778 | | | | | | 1,386,575,778 | | | | | 100.0 |
| 2 | 5 | 06 | 016 | | | Devengado | 735,000 | 244,674,558 | 1,141,166,220 | 1,386,575,778 | | | | | | 1,386,575,778 | | | | | 100.0 |
| 2 | 5 | 06 | 016 | | | Pagado | 735,000 | 244,674,558 | 1,141,166,220 | 1,386,575,778 | | | | | | 1,386,575,778 | | | | | 100.0 |
| 2 | 5 | 06 | 016 | | | Porcentaje Pag/Aprob | | | 11.5 | 65.1 | | | | | | | | | | | 65.1 |
| 2 | 5 | 06 | 016 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | | | | | | 100.0 |
| 2 | 5 | 06 | 016 | U082 | | Programa de la Reforma Educativa | | | | | | | | | | | | | | | |
| 2 | 5 | 06 | 016 | U082 | | Aprobado | | 2,131,362,502 | | 2,131,362,502 | | | | | | 2,131,362,502 | | | | | 100.0 |
| 2 | 5 | 06 | 016 | U082 | | Modificado | 735,000 | 244,674,558 | 1,141,166,220 | 1,386,575,778 | | | | | | 1,386,575,778 | | | | | 100.0 |
| 2 | 5 | 06 | 016 | U082 | | Devengado | 735,000 | 244,674,558 | 1,141,166,220 | 1,386,575,778 | | | | | | 1,386,575,778 | | | | | 100.0 |
| 2 | 5 | 06 | 016 | U082 | | Pagado | 735,000 | 244,674,558 | 1,141,166,220 | 1,386,575,778 | | | | | | 1,386,575,778 | | | | | 100.0 |
| 2 | 5 | 06 | 016 | U082 | | Porcentaje Pag/Aprob | | | 11.5 | 65.1 | | | | | | | | | | | 65.1 |
| 2 | 5 | 06 | 016 | U082 | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | | | | | | 100.0 |
| 2 | 5 | 06 | 016 | U082 | MDE | Instituto Nacional de la Infraestructura Física Educativa | | | | | | | | | | | | | | | |
| 2 | 5 | 06 | 016 | U082 | MDE | Aprobado | | 2,131,362,502 | | 2,131,362,502 | | | | | | 2,131,362,502 | | | | | 100.0 |
| 2 | 5 | 06 | 016 | U082 | MDE | Modificado | 735,000 | 244,674,558 | 1,141,166,220 | 1,386,575,778 | | | | | | 1,386,575,778 | | | | | 100.0 |
| 2 | 5 | 06 | 016 | U082 | MDE | Devengado | 735,000 | 244,674,558 | 1,141,166,220 | 1,386,575,778 | | | | | | 1,386,575,778 | | | | | 100.0 |
| 2 | 5 | 06 | 016 | U082 | MDE | Pagado | 735,000 | 244,674,558 | 1,141,166,220 | 1,386,575,778 | | | | | | 1,386,575,778 | | | | | 100.0 |
| 2 | 5 | 06 | 016 | U082 | MDE | Porcentaje Pag/Aprob | | | 11.5 | 65.1 | | | | | | | | | | | 65.1 |
| 2 | 5 | 06 | 016 | U082 | MDE | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | | | | | | 100.0 |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.