

CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 11 EDUCACIÓN PÚBLICA L8G EDUCAL, S.A. DE C.V. (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-----------|--------------------------|-----------|--|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 76,359,044 | 212,287,103 | | | 288,646,147 | | | | | 288,646,147 | 100.0 | | | |
| | | | | TOTAL MODIFICADO | 76,359,044 | 210,461,105 | | 3,325,993 | 290,146,142 | | | | | 290,146,142 | 100.0 | | | |
| | | | | TOTAL DEVENGADO | 78,048,630 | 144,206,319 | | 3,328,478 | 225,583,427 | | | | | 225,583,427 | 100.0 | | | |
| | | | | TOTAL PAGADO | 76,404,563 | 144,206,319 | | 3,328,478 | 223,939,360 | | | | | 223,939,360 | 100.0 | | | |
| | | | | Porcentaje Pag/Aprob | 100.1 | 67.9 | | | 77.6 | | | | | 77.6 | | | | |
| | | | | Porcentaje Pag/Modif | 100.1 | 68.5 | | 100.1 | 77.2 | | | | | 77.2 | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 61,510,337 | 196,050,152 | | | 257,560,489 | | | | | 257,560,489 | 100.0 | | | |
| 1 | 2 | | | Modificado | 61,510,337 | 194,268,318 | | 3,325,993 | 259,104,648 | | | | | 259,104,648 | 100.0 | | | |
| 1 | 2 | | | Devengado | 62,669,767 | 130,233,813 | | 3,328,478 | 196,232,058 | | | | | 196,232,058 | 100.0 | | | |
| 1 | 2 | | | Pagado | 61,352,407 | 130,233,813 | | 3,328,478 | 194,914,698 | | | | | 194,914,698 | 100.0 | | | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 99.7 | 66.4 | | | 75.7 | | | | | 75.7 | | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 99.7 | 67.0 | | 100.1 | 75.2 | | | | | 75.2 | | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 61,510,337 | 196,050,152 | | | 257,560,489 | | | | | 257,560,489 | 100.0 | | | |
| 1 | 2 | E | | Modificado | 61,510,337 | 194,268,318 | | 3,325,993 | 259,104,648 | | | | | 259,104,648 | 100.0 | | | |
| 1 | 2 | E | | Devengado | 62,669,767 | 130,233,813 | | 3,328,478 | 196,232,058 | | | | | 196,232,058 | 100.0 | | | |
| 1 | 2 | E | | Pagado | 61,352,407 | 130,233,813 | | 3,328,478 | 194,914,698 | | | | | 194,914,698 | 100.0 | | | |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 99.7 | 66.4 | | | 75.7 | | | | | 75.7 | | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 99.7 | 67.0 | | 100.1 | 75.2 | | | | | 75.2 | | | | |
| 1 | 2 | E | 016 | Producción y distribución de libros y materiales culturales | | | | | | | | | | | | | | |
| 1 | 2 | E | 016 | Aprobado | 61,510,337 | 196,050,152 | | | 257,560,489 | | | | | 257,560,489 | 100.0 | | | |
| 1 | 2 | E | 016 | Modificado | 61,510,337 | 194,268,318 | | 3,325,993 | 259,104,648 | | | | | 259,104,648 | 100.0 | | | |
| 1 | 2 | E | 016 | Devengado | 62,669,767 | 130,233,813 | | 3,328,478 | 196,232,058 | | | | | 196,232,058 | 100.0 | | | |
| 1 | 2 | E | 016 | Pagado | 61,352,407 | 130,233,813 | | 3,328,478 | 194,914,698 | | | | | 194,914,698 | 100.0 | | | |
| 1 | 2 | E | 016 | Porcentaje Pag/Aprob | 99.7 | 66.4 | | | 75.7 | | | | | 75.7 | | | | |
| 1 | 2 | E | 016 | Porcentaje Pag/Modif | 99.7 | 67.0 | | 100.1 | 75.2 | | | | | 75.2 | | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 14,848,707 | 16,236,951 | | | 31,085,658 | | | | | 31,085,658 | 100.0 | | | |
| 1 | 3 | | | Modificado | 14,848,707 | 16,192,787 | | | 31,041,494 | | | | | 31,041,494 | 100.0 | | | |
| 1 | 3 | | | Devengado | 15,378,863 | 13,972,506 | | | 29,351,369 | | | | | 29,351,369 | 100.0 | | | |
| 1 | 3 | | | Pagado | 15,052,156 | 13,972,506 | | | 29,024,662 | | | | | 29,024,662 | 100.0 | | | |
| 1 | 3 | | | Porcentaje Pag/Aprob | 101.4 | 86.1 | | | 93.4 | | | | | 93.4 | | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 101.4 | 86.3 | | | 93.5 | | | | | 93.5 | | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 10,996,479 | 14,315,279 | | | 25,311,758 | | | | | 25,311,758 | 100.0 | | | |
| 1 | 3 | M | | Modificado | 10,996,479 | 14,271,115 | | | 25,267,594 | | | | | 25,267,594 | 100.0 | | | |
| 1 | 3 | M | | Devengado | 11,756,705 | 12,819,002 | | | 24,575,707 | | | | | 24,575,707 | 100.0 | | | |
| 1 | 3 | M | | Pagado | 11,505,085 | 12,819,002 | | | 24,324,087 | | | | | 24,324,087 | 100.0 | | | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | 104.6 | 89.5 | | | 96.1 | | | | | 96.1 | | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | 104.6 | 89.8 | | | 96.3 | | | | | 96.3 | | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | | |

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| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | M | 001 | Aprobado | 10,996,479 | 14,315,279 | | | 25,311,758 | | | | | 25,311,758 | 100.0 | | | |
| 1 | 3 | M | 001 | Modificado | 10,996,479 | 14,271,115 | | | 25,267,594 | | | | | 25,267,594 | 100.0 | | | |
| 1 | 3 | M | 001 | Devengado | 11,756,705 | 12,819,002 | | | 24,575,707 | | | | | 24,575,707 | 100.0 | | | |
| 1 | 3 | M | 001 | Pagado | 11,505,085 | 12,819,002 | | | 24,324,087 | | | | | 24,324,087 | 100.0 | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | 104.6 | 89.5 | | | 96.1 | | | | | 96.1 | | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | 104.6 | 89.8 | | | 96.3 | | | | | 96.3 | | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 3,852,228 | 1,921,672 | | | 5,773,900 | | | | | 5,773,900 | 100.0 | | | |
| 1 | 3 | O | | Modificado | 3,852,228 | 1,921,672 | | | 5,773,900 | | | | | 5,773,900 | 100.0 | | | |
| 1 | 3 | O | | Devengado | 3,622,158 | 1,153,504 | | | 4,775,662 | | | | | 4,775,662 | 100.0 | | | |
| 1 | 3 | O | | Pagado | 3,547,071 | 1,153,504 | | | 4,700,575 | | | | | 4,700,575 | 100.0 | | | |
| 1 | 3 | O | | Porcentaje Pag/Aprob | 92.1 | 60.0 | | | 81.4 | | | | | 81.4 | | | | |
| 1 | 3 | O | | Porcentaje Pag/Modif | 92.1 | 60.0 | | | 81.4 | | | | | 81.4 | | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 3,852,228 | 1,921,672 | | | 5,773,900 | | | | | 5,773,900 | 100.0 | | | |
| 1 | 3 | O | 001 | Modificado | 3,852,228 | 1,921,672 | | | 5,773,900 | | | | | 5,773,900 | 100.0 | | | |
| 1 | 3 | O | 001 | Devengado | 3,622,158 | 1,153,504 | | | 4,775,662 | | | | | 4,775,662 | 100.0 | | | |
| 1 | 3 | O | 001 | Pagado | 3,547,071 | 1,153,504 | | | 4,700,575 | | | | | 4,700,575 | 100.0 | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | 92.1 | 60.0 | | | 81.4 | | | | | 81.4 | | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 92.1 | 60.0 | | | 81.4 | | | | | 81.4 | | | | |
| 1 | 3 | W | | Operaciones ajenas | | | | | | | | | | | | | | |
| 1 | 3 | W | | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | W | | Modificado | | | | | | | | | | | | | | |
| 1 | 3 | W | | Devengado | | | | | | | | | | | | | | |
| 1 | 3 | W | | Pagado | | | | | | | | | | | | | | |
| 1 | 3 | W | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | W | | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 1 | 3 | W | 016 | Operaciones ajenas | | | | | | | | | | | | | | |
| 1 | 3 | W | 016 | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | W | 016 | Modificado | | | | | | | | | | | | | | |
| 1 | 3 | W | 016 | Devengado | | | | | | | | | | | | | | |
| 1 | 3 | W | 016 | Pagado | | | | | | | | | | | | | | |
| 1 | 3 | W | 016 | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | W | 016 | Porcentaje Pag/Modif | | | | | | | | | | | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.