

# CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
11 EDUCACIÓN PÚBLICA  
L6H COMISIÓN DE OPERACIÓN Y FOMENTO DE ACTIVIDADES ACADÉMICAS DEL INSTITUTO POLITÉCNICO NACIONAL  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN  | GASTO CORRIENTE      |                    |             |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |            |                    |             | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-------------|--------------------|-------------|--------------------------|--------------------|------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS  | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |   |                      |                    |             |                    |             |                          |                    |            |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas Federales   |                      |                    |             |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO  | 125,062,863          | 112,046,073        | 149,901,008 | 7,841,603          | 394,851,547 |                          |                    |            |                    | 394,851,547 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL MODIFICADO  | 136,995,756          | 71,426,068         | 160,418,077 | 461,608            | 369,301,509 | 48,000,000               |                    | 48,000,000 | 417,301,509        | 88.5        |       |                       | 11.5                     |           |
|                         |       |           |          | TOTAL DEVENGADO   | 135,658,733          | 68,374,036         | 150,446,092 | 461,608            | 354,940,469 | 18,158,041               |                    | 18,158,041 | 373,098,510        | 95.1        |       |                       | 4.9                      |           |
|                         |       |           |          | TOTAL PAGADO  | 135,658,733          | 68,374,036         | 150,446,092 | 461,608            | 354,940,469 | 18,158,041               |                    | 18,158,041 | 373,098,510        | 95.1        |       |                       | 4.9                      |           |
|                         |       |           |          | Porcentaje Pag/Aprob  | 108.5                | 61.0               | 100.4       | 5.9                | 89.9        |                          |                    |            | 94.5               |             |       |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Modif  | 99.0                 | 95.7               | 93.8        | 100.0              | 96.1        | 37.8                     |                    | 37.8       | 89.4               |             |       |                       |                          |           |
| 1                       | 1     |           |          | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios |                      |                    |             |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                       | 1     |           |          | Aprobado  |                      |                    | 149,901,008 |                    | 149,901,008 |                          |                    |            | 149,901,008        | 100.0       |       |                       |                          |           |
| 1                       | 1     |           |          | Modificado  |                      |                    | 160,418,077 |                    | 160,418,077 |                          |                    |            | 160,418,077        | 100.0       |       |                       |                          |           |
| 1                       | 1     |           |          | Devengado   |                      |                    | 150,446,092 |                    | 150,446,092 |                          |                    |            | 150,446,092        | 100.0       |       |                       |                          |           |
| 1                       | 1     |           |          | Pagado  |                      |                    | 150,446,092 |                    | 150,446,092 |                          |                    |            | 150,446,092        | 100.0       |       |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Pag/Aprob  |                      |                    | 100.4       |                    | 100.4       |                          |                    |            | 100.4              |             |       |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Pag/Modif  |                      |                    | 93.8        |                    | 93.8        |                          |                    |            | 93.8               |             |       |                       |                          |           |
| 1                       | 1     | S         |          | Sujetos a Reglas de Operación   |                      |                    |             |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                       | 1     | S         |          | Aprobado  |                      |                    | 149,901,008 |                    | 149,901,008 |                          |                    |            | 149,901,008        | 100.0       |       |                       |                          |           |
| 1                       | 1     | S         |          | Modificado  |                      |                    | 160,418,077 |                    | 160,418,077 |                          |                    |            | 160,418,077        | 100.0       |       |                       |                          |           |
| 1                       | 1     | S         |          | Devengado   |                      |                    | 150,446,092 |                    | 150,446,092 |                          |                    |            | 150,446,092        | 100.0       |       |                       |                          |           |
| 1                       | 1     | S         |          | Pagado  |                      |                    | 150,446,092 |                    | 150,446,092 |                          |                    |            | 150,446,092        | 100.0       |       |                       |                          |           |
| 1                       | 1     | S         |          | Porcentaje Pag/Aprob  |                      |                    | 100.4       |                    | 100.4       |                          |                    |            | 100.4              |             |       |                       |                          |           |
| 1                       | 1     | S         |          | Porcentaje Pag/Modif  |                      |                    | 93.8        |                    | 93.8        |                          |                    |            | 93.8               |             |       |                       |                          |           |
| 1                       | 1     | S         | 243      | Programa Nacional de Becas  |                      |                    |             |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                       | 1     | S         | 243      | Aprobado  |                      |                    | 149,901,008 |                    | 149,901,008 |                          |                    |            | 149,901,008        | 100.0       |       |                       |                          |           |
| 1                       | 1     | S         | 243      | Modificado  |                      |                    | 160,418,077 |                    | 160,418,077 |                          |                    |            | 160,418,077        | 100.0       |       |                       |                          |           |
| 1                       | 1     | S         | 243      | Devengado   |                      |                    | 150,446,092 |                    | 150,446,092 |                          |                    |            | 150,446,092        | 100.0       |       |                       |                          |           |
| 1                       | 1     | S         | 243      | Pagado  |                      |                    | 150,446,092 |                    | 150,446,092 |                          |                    |            | 150,446,092        | 100.0       |       |                       |                          |           |
| 1                       | 1     | S         | 243      | Porcentaje Pag/Aprob  |                      |                    | 100.4       |                    | 100.4       |                          |                    |            | 100.4              |             |       |                       |                          |           |
| 1                       | 1     | S         | 243      | Porcentaje Pag/Modif  |                      |                    | 93.8        |                    | 93.8        |                          |                    |            | 93.8               |             |       |                       |                          |           |
| 1                       | 2     |           |          | Desempeño de las Funciones  |                      |                    |             |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                       | 2     |           |          | Aprobado  | 113,671,353          | 105,890,025        |             |                    | 219,561,378 |                          |                    |            | 219,561,378        | 100.0       |       |                       |                          |           |
| 1                       | 2     |           |          | Modificado  | 125,497,101          | 66,781,644         |             |                    | 192,278,745 | 48,000,000               |                    | 48,000,000 | 240,278,745        | 80.0        |       |                       | 20.0                     |           |
| 1                       | 2     |           |          | Devengado   | 125,497,101          | 64,344,895         |             |                    | 189,841,996 | 18,158,041               |                    | 18,158,041 | 208,000,037        | 91.3        |       |                       | 8.7                      |           |
| 1                       | 2     |           |          | Pagado  | 125,497,101          | 64,344,895         |             |                    | 189,841,996 | 18,158,041               |                    | 18,158,041 | 208,000,037        | 91.3        |       |                       | 8.7                      |           |
| 1                       | 2     |           |          | Porcentaje Pag/Aprob  | 110.4                | 60.8               |             |                    | 86.5        |                          |                    |            | 94.7               |             |       |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Modif  | 100.0                | 96.4               |             |                    | 98.7        | 37.8                     |                    | 37.8       | 86.6               |             |       |                       |                          |           |
| 1                       | 2     | E         |          | Prestación de Servicios Públicos  |                      |                    |             |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                       | 2     | E         |          | Aprobado  | 113,671,353          | 105,890,025        |             |                    | 219,561,378 |                          |                    |            | 219,561,378        | 100.0       |       |                       |                          |           |
| 1                       | 2     | E         |          | Modificado  | 125,497,101          | 66,781,644         |             |                    | 192,278,745 | 48,000,000               |                    | 48,000,000 | 240,278,745        | 80.0        |       |                       | 20.0                     |           |
| 1                       | 2     | E         |          | Devengado   | 125,497,101          | 64,344,895         |             |                    | 189,841,996 | 18,158,041               |                    | 18,158,041 | 208,000,037        | 91.3        |       |                       | 8.7                      |           |
| 1                       | 2     | E         |          | Pagado  | 125,497,101          | 64,344,895         |             |                    | 189,841,996 | 18,158,041               |                    | 18,158,041 | 208,000,037        | 91.3        |       |                       | 8.7                      |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Aprob  | 110.4                | 60.8               |             |                    | 86.5        |                          |                    |            | 94.7               |             |       |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Modif  | 100.0                | 96.4               |             |                    | 98.7        | 37.8                     |                    | 37.8       | 86.6               |             |       |                       |                          |           |
| 1                       | 2     | E         | 007      | Servicios de Educación Media Superior                                     |                      |                    |             |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                       | 2     | E         | 007      | Aprobado  | 67,943,319           | 10,545,415         |             |                    | 78,488,734  |                          |                    |            | 78,488,734         | 100.0       |       |                       |                          |           |

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| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN   | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |            |                    |            | TOTAL       |                       |                          |           |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|------------|--------------------|------------|-------------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS  | OTROS DE INVERSIÓN | SUMA       | TOTAL       | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |  |                      |                    |           |                    |             |                          |                    |            |                    |            |             | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | E         | 007      | Modificado   | 72,492,787           | 6,457,774          |           |                    | 78,950,561  |                          |                    | 16,000,000 |                    | 16,000,000 | 94,950,561  | 83.1                  |                          | 16.9      |
| 1                       | 2     | E         | 007      | Devengado  | 72,492,787           | 5,787,766          |           |                    | 78,280,553  |                          |                    | 3,984,180  |                    | 3,984,180  | 82,264,733  | 95.2                  |                          | 4.8       |
| 1                       | 2     | E         | 007      | Pagado   | 72,492,787           | 5,787,766          |           |                    | 78,280,553  |                          |                    | 3,984,180  |                    | 3,984,180  | 82,264,733  | 95.2                  |                          | 4.8       |
| 1                       | 2     | E         | 007      | Porcentaje Pag/Aprob   | 106.7                | 54.9               |           |                    | 99.7        |                          |                    |            |                    |            | 104.8       |                       |                          |           |
| 1                       | 2     | E         | 007      | Porcentaje Pag/Modif   | 100.0                | 89.6               |           |                    | 99.2        |                          |                    | 24.9       |                    | 24.9       | 86.6        |                       |                          |           |
| 1                       | 2     | E         | 010      | Servicios de Educación Superior y Posgrado                                 |                      |                    |           |                    |             |                          |                    |            |                    |            |             |                       |                          |           |
| 1                       | 2     | E         | 010      | Aprobado   |                      | 8,949,428          |           |                    | 8,949,428   |                          |                    |            |                    |            | 8,949,428   | 100.0                 |                          |           |
| 1                       | 2     | E         | 010      | Modificado   |                      | 5,224,428          |           |                    | 5,224,428   |                          |                    | 16,000,000 |                    | 16,000,000 | 21,224,428  | 24.6                  |                          | 75.4      |
| 1                       | 2     | E         | 010      | Devengado  |                      | 4,732,656          |           |                    | 4,732,656   |                          |                    | 3,675,763  |                    | 3,675,763  | 8,408,419   | 56.3                  |                          | 43.7      |
| 1                       | 2     | E         | 010      | Pagado   |                      | 4,732,656          |           |                    | 4,732,656   |                          |                    | 3,675,763  |                    | 3,675,763  | 8,408,419   | 56.3                  |                          | 43.7      |
| 1                       | 2     | E         | 010      | Porcentaje Pag/Aprob   |                      | 52.9               |           |                    | 52.9        |                          |                    |            |                    |            | 94.0        |                       |                          |           |
| 1                       | 2     | E         | 010      | Porcentaje Pag/Modif   |                      | 90.6               |           |                    | 90.6        |                          |                    | 23.0       |                    | 23.0       | 39.6        |                       |                          |           |
| 1                       | 2     | E         | 021      | Investigación Científica y Desarrollo Tecnológico                          |                      |                    |           |                    |             |                          |                    |            |                    |            |             |                       |                          |           |
| 1                       | 2     | E         | 021      | Aprobado   | 45,728,034           | 86,395,182         |           |                    | 132,123,216 |                          |                    |            |                    |            | 132,123,216 | 100.0                 |                          |           |
| 1                       | 2     | E         | 021      | Modificado   | 53,004,314           | 55,099,442         |           |                    | 108,103,756 |                          |                    | 16,000,000 |                    | 16,000,000 | 124,103,756 | 87.1                  |                          | 12.9      |
| 1                       | 2     | E         | 021      | Devengado  | 53,004,314           | 53,824,473         |           |                    | 106,828,787 |                          |                    | 10,498,098 |                    | 10,498,098 | 117,326,885 | 91.1                  |                          | 8.9       |
| 1                       | 2     | E         | 021      | Pagado   | 53,004,314           | 53,824,473         |           |                    | 106,828,787 |                          |                    | 10,498,098 |                    | 10,498,098 | 117,326,885 | 91.1                  |                          | 8.9       |
| 1                       | 2     | E         | 021      | Porcentaje Pag/Aprob   | 115.9                | 62.3               |           |                    | 80.9        |                          |                    |            |                    |            | 88.8        |                       |                          |           |
| 1                       | 2     | E         | 021      | Porcentaje Pag/Modif   | 100.0                | 97.7               |           |                    | 98.8        |                          |                    | 65.6       |                    | 65.6       | 94.5        |                       |                          |           |
| 1                       | 3     |           |          | Administrativos y de Apoyo   |                      |                    |           |                    |             |                          |                    |            |                    |            |             |                       |                          |           |
| 1                       | 3     |           |          | Aprobado   | 11,391,510           | 6,156,048          |           | 7,841,603          | 25,389,161  |                          |                    |            |                    |            | 25,389,161  | 100.0                 |                          |           |
| 1                       | 3     |           |          | Modificado   | 11,498,655           | 4,644,424          |           | 461,608            | 16,604,687  |                          |                    |            |                    |            | 16,604,687  | 100.0                 |                          |           |
| 1                       | 3     |           |          | Devengado  | 10,161,632           | 4,029,141          |           | 461,608            | 14,652,381  |                          |                    |            |                    |            | 14,652,381  | 100.0                 |                          |           |
| 1                       | 3     |           |          | Pagado   | 10,161,632           | 4,029,141          |           | 461,608            | 14,652,381  |                          |                    |            |                    |            | 14,652,381  | 100.0                 |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Aprob   | 89.2                 | 65.5               |           | 5.9                | 57.7        |                          |                    |            |                    |            | 57.7        |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Modif   | 88.4                 | 86.8               |           | 100.0              | 88.2        |                          |                    |            |                    |            | 88.2        |                       |                          |           |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |             |                          |                    |            |                    |            |             |                       |                          |           |
| 1                       | 3     | M         |          | Aprobado   | 3,772,249            | 5,990,140          |           | 7,841,603          | 17,603,992  |                          |                    |            |                    |            | 17,603,992  | 100.0                 |                          |           |
| 1                       | 3     | M         |          | Modificado   | 3,772,249            | 4,478,516          |           | 461,608            | 8,712,373   |                          |                    |            |                    |            | 8,712,373   | 100.0                 |                          |           |
| 1                       | 3     | M         |          | Devengado  | 2,435,226            | 3,863,233          |           | 461,608            | 6,760,067   |                          |                    |            |                    |            | 6,760,067   | 100.0                 |                          |           |
| 1                       | 3     | M         |          | Pagado   | 2,435,226            | 3,863,233          |           | 461,608            | 6,760,067   |                          |                    |            |                    |            | 6,760,067   | 100.0                 |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Aprob   | 64.6                 | 64.5               |           | 5.9                | 38.4        |                          |                    |            |                    |            | 38.4        |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Modif   | 64.6                 | 86.3               |           | 100.0              | 77.6        |                          |                    |            |                    |            | 77.6        |                       |                          |           |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo  |                      |                    |           |                    |             |                          |                    |            |                    |            |             |                       |                          |           |
| 1                       | 3     | M         | 001      | Aprobado   | 3,772,249            | 5,990,140          |           | 7,841,603          | 17,603,992  |                          |                    |            |                    |            | 17,603,992  | 100.0                 |                          |           |
| 1                       | 3     | M         | 001      | Modificado   | 3,772,249            | 4,478,516          |           | 461,608            | 8,712,373   |                          |                    |            |                    |            | 8,712,373   | 100.0                 |                          |           |
| 1                       | 3     | M         | 001      | Devengado  | 2,435,226            | 3,863,233          |           | 461,608            | 6,760,067   |                          |                    |            |                    |            | 6,760,067   | 100.0                 |                          |           |
| 1                       | 3     | M         | 001      | Pagado   | 2,435,226            | 3,863,233          |           | 461,608            | 6,760,067   |                          |                    |            |                    |            | 6,760,067   | 100.0                 |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Aprob   | 64.6                 | 64.5               |           | 5.9                | 38.4        |                          |                    |            |                    |            | 38.4        |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Modif   | 64.6                 | 86.3               |           | 100.0              | 77.6        |                          |                    |            |                    |            | 77.6        |                       |                          |           |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión                 |                      |                    |           |                    |             |                          |                    |            |                    |            |             |                       |                          |           |
| 1                       | 3     | O         |          | Aprobado   | 7,619,261            | 165,908            |           |                    | 7,785,169   |                          |                    |            |                    |            | 7,785,169   | 100.0                 |                          |           |
| 1                       | 3     | O         |          | Modificado   | 7,726,406            | 165,908            |           |                    | 7,892,314   |                          |                    |            |                    |            | 7,892,314   | 100.0                 |                          |           |

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| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN  | GASTO CORRIENTE      |                    |           |                    |           | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |           | TOTAL     |                          |           |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|-----------|--------------------------|--------------------|-----------|--------------------|-----------|-----------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA      |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA      | TOTAL     | ESTRUCTURA PORCENTUAL    |           |
|                         |       |           |          |   |                      |                    |           |                    |           |                          |                    |           |                    |           | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | O         |          | Devengado   | 7,726,406            | 165,908            |           |                    | 7,892,314 |                          |                    |           |                    | 7,892,314 | 100.0     |                          |           |
| 1                       | 3     | O         |          | Pagado  | 7,726,406            | 165,908            |           |                    | 7,892,314 |                          |                    |           |                    | 7,892,314 | 100.0     |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Aprob                                      | 101.4                | 100.0              |           |                    | 101.4     |                          |                    |           |                    | 101.4     |           |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0     |                          |                    |           |                    | 100.0     |           |                          |           |
| 1                       | 3     | O         | 001      | Actividades de apoyo a la función pública y buen gobierno |                      |                    |           |                    |           |                          |                    |           |                    |           |           |                          |           |
| 1                       | 3     | O         | 001      | Aprobado  | 7,619,261            | 165,908            |           |                    | 7,785,169 |                          |                    |           |                    | 7,785,169 | 100.0     |                          |           |
| 1                       | 3     | O         | 001      | Modificado  | 7,726,406            | 165,908            |           |                    | 7,892,314 |                          |                    |           |                    | 7,892,314 | 100.0     |                          |           |
| 1                       | 3     | O         | 001      | Devengado   | 7,726,406            | 165,908            |           |                    | 7,892,314 |                          |                    |           |                    | 7,892,314 | 100.0     |                          |           |
| 1                       | 3     | O         | 001      | Pagado  | 7,726,406            | 165,908            |           |                    | 7,892,314 |                          |                    |           |                    | 7,892,314 | 100.0     |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Aprob                                      | 101.4                | 100.0              |           |                    | 101.4     |                          |                    |           |                    | 101.4     |           |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0     |                          |                    |           |                    | 100.0     |           |                          |           |
| 1                       | 3     | W         |          | Operaciones ajenas  |                      |                    |           |                    |           |                          |                    |           |                    |           |           |                          |           |
| 1                       | 3     | W         |          | Aprobado  |                      |                    |           |                    |           |                          |                    |           |                    |           |           |                          |           |
| 1                       | 3     | W         |          | Modificado  |                      |                    |           |                    |           |                          |                    |           |                    |           |           |                          |           |
| 1                       | 3     | W         |          | Devengado   |                      |                    |           |                    |           |                          |                    |           |                    |           |           |                          |           |
| 1                       | 3     | W         |          | Pagado  |                      |                    |           |                    |           |                          |                    |           |                    |           |           |                          |           |
| 1                       | 3     | W         |          | Porcentaje Pag/Aprob                                      |                      |                    |           |                    |           |                          |                    |           |                    |           |           |                          |           |
| 1                       | 3     | W         |          | Porcentaje Pag/Modif                                      |                      |                    |           |                    |           |                          |                    |           |                    |           |           |                          |           |
| 1                       | 3     | W         | 007      | Operaciones ajenas  |                      |                    |           |                    |           |                          |                    |           |                    |           |           |                          |           |
| 1                       | 3     | W         | 007      | Aprobado  |                      |                    |           |                    |           |                          |                    |           |                    |           |           |                          |           |
| 1                       | 3     | W         | 007      | Modificado  |                      |                    |           |                    |           |                          |                    |           |                    |           |           |                          |           |
| 1                       | 3     | W         | 007      | Devengado   |                      |                    |           |                    |           |                          |                    |           |                    |           |           |                          |           |
| 1                       | 3     | W         | 007      | Pagado  |                      |                    |           |                    |           |                          |                    |           |                    |           |           |                          |           |
| 1                       | 3     | W         | 007      | Porcentaje Pag/Aprob                                      |                      |                    |           |                    |           |                          |                    |           |                    |           |           |                          |           |
| 1                       | 3     | W         | 007      | Porcentaje Pag/Modif                                      |                      |                    |           |                    |           |                          |                    |           |                    |           |           |                          |           |

<sup>1/</sup> Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.