

CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 11 EDUCACIÓN PÚBLICA LSX COLEGIO NACIONAL DE EDUCACIÓN PROFESIONAL TÉCNICA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|------------|--------------------|---------------|--------------------------|--------------------|------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 1,041,800,089 | 221,688,941 | 60,201,128 | 83,772 | 1,323,773,930 | | | | | 1,323,773,930 | 100.0 | | | |
| | | | | TOTAL MODIFICADO | 1,152,284,487 | 198,900,945 | 60,199,700 | 60,751,711 | 1,472,136,843 | | | 52,177,329 | 52,177,329 | 1,524,314,172 | 96.6 | | 3.4 | |
| | | | | TOTAL DEVENGADO | 1,152,978,431 | 197,913,793 | 60,199,700 | 60,751,691 | 1,471,843,615 | | | 52,177,320 | 52,177,320 | 1,524,020,935 | 96.6 | | 3.4 | |
| | | | | TOTAL PAGADO | 1,152,284,487 | 197,538,780 | 60,199,700 | 60,751,691 | 1,470,774,658 | | | 52,177,320 | 52,177,320 | 1,522,951,978 | 96.6 | | 3.4 | |
| | | | | Porcentaje Pag/Aprob | 110.6 | 89.1 | 100.0 | -0- | 111.1 | | | | | 115.0 | | | | |
| | | | | Porcentaje Pag/Modif | 100.0 | 99.3 | 100.0 | 100.0 | 99.9 | | | 100.0 | 100.0 | 99.9 | | | | |
| 1 | 1 | | | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios | | | | | | | | | | | | | | |
| 1 | 1 | | | Aprobado | | | 60,201,128 | | 60,201,128 | | | | | 60,201,128 | 100.0 | | | |
| 1 | 1 | | | Modificado | | 221,651 | 60,199,700 | | 60,421,351 | | | | | 60,421,351 | 100.0 | | | |
| 1 | 1 | | | Devengado | | 221,651 | 60,199,700 | | 60,421,351 | | | | | 60,421,351 | 100.0 | | | |
| 1 | 1 | | | Pagado | | 221,651 | 60,199,700 | | 60,421,351 | | | | | 60,421,351 | 100.0 | | | |
| 1 | 1 | | | Porcentaje Pag/Aprob | | | 100.0 | | 100.4 | | | | | 100.4 | | | | |
| 1 | 1 | | | Porcentaje Pag/Modif | | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 1 | S | | Sujetos a Reglas de Operación | | | | | | | | | | | | | | |
| 1 | 1 | S | | Aprobado | | | 60,201,128 | | 60,201,128 | | | | | 60,201,128 | 100.0 | | | |
| 1 | 1 | S | | Modificado | | | 60,199,700 | | 60,199,700 | | | | | 60,199,700 | 100.0 | | | |
| 1 | 1 | S | | Devengado | | | 60,199,700 | | 60,199,700 | | | | | 60,199,700 | 100.0 | | | |
| 1 | 1 | S | | Pagado | | | 60,199,700 | | 60,199,700 | | | | | 60,199,700 | 100.0 | | | |
| 1 | 1 | S | | Porcentaje Pag/Aprob | | | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 1 | S | | Porcentaje Pag/Modif | | | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 1 | S | 243 | Programa Nacional de Becas | | | | | | | | | | | | | | |
| 1 | 1 | S | 243 | Aprobado | | | 60,201,128 | | 60,201,128 | | | | | 60,201,128 | 100.0 | | | |
| 1 | 1 | S | 243 | Modificado | | | 60,199,700 | | 60,199,700 | | | | | 60,199,700 | 100.0 | | | |
| 1 | 1 | S | 243 | Devengado | | | 60,199,700 | | 60,199,700 | | | | | 60,199,700 | 100.0 | | | |
| 1 | 1 | S | 243 | Pagado | | | 60,199,700 | | 60,199,700 | | | | | 60,199,700 | 100.0 | | | |
| 1 | 1 | S | 243 | Porcentaje Pag/Aprob | | | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 1 | S | 243 | Porcentaje Pag/Modif | | | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 1 | U | | Otros Subsidios | | | | | | | | | | | | | | |
| 1 | 1 | U | | Aprobado | | | | | | | | | | | | | | |
| 1 | 1 | U | | Modificado | | 221,651 | | | 221,651 | | | | | 221,651 | 100.0 | | | |
| 1 | 1 | U | | Devengado | | 221,651 | | | 221,651 | | | | | 221,651 | 100.0 | | | |
| 1 | 1 | U | | Pagado | | 221,651 | | | 221,651 | | | | | 221,651 | 100.0 | | | |
| 1 | 1 | U | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 1 | U | | Porcentaje Pag/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 1 | U | 079 | Expansión de la Educación Media Superior y Superior | | | | | | | | | | | | | | |
| 1 | 1 | U | 079 | Aprobado | | | | | | | | | | | | | | |
| 1 | 1 | U | 079 | Modificado | | 221,651 | | | 221,651 | | | | | 221,651 | 100.0 | | | |
| 1 | 1 | U | 079 | Devengado | | 221,651 | | | 221,651 | | | | | 221,651 | 100.0 | | | |
| 1 | 1 | U | 079 | Pagado | | 221,651 | | | 221,651 | | | | | 221,651 | 100.0 | | | |
| 1 | 1 | U | 079 | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 1 | U | 079 | Porcentaje Pag/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |

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| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|-----------|--|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PRO GRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | | | Aprobado | 943,736,358 | 172,896,489 | | | 1,116,632,847 | | | | | 1,116,632,847 | 100.0 | | | |
| 1 | 2 | | | Modificado | 1,053,869,296 | 159,178,461 | | 60,669,741 | 1,273,717,498 | | | | 52,177,329 | 1,325,894,827 | 96.1 | | 3.9 | |
| 1 | 2 | | | Devengado | 1,054,563,240 | 158,189,493 | | 60,669,721 | 1,273,422,454 | | | | 52,177,320 | 1,325,599,774 | 96.1 | | 3.9 | |
| 1 | 2 | | | Pagado | 1,053,869,296 | 157,816,296 | | 60,669,721 | 1,272,355,313 | | | | 52,177,320 | 1,324,532,633 | 96.1 | | 3.9 | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 111.7 | 91.3 | | | 113.9 | | | | | 118.6 | | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 100.0 | 99.1 | | 100.0 | 99.9 | | | 100.0 | 100.0 | 99.9 | | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 864,541,844 | 166,520,285 | | | 1,031,062,129 | | | | | 1,031,062,129 | 100.0 | | | |
| 1 | 2 | E | | Modificado | 977,555,800 | 157,727,879 | | 60,669,741 | 1,195,953,420 | | | 52,177,329 | 52,177,329 | 1,248,130,749 | 95.8 | | 4.2 | |
| 1 | 2 | E | | Devengado | 978,249,744 | 156,738,911 | | 60,669,721 | 1,195,658,376 | | | 52,177,320 | 52,177,320 | 1,247,835,696 | 95.8 | | 4.2 | |
| 1 | 2 | E | | Pagado | 977,555,800 | 156,365,714 | | 60,669,721 | 1,194,591,235 | | | 52,177,320 | 52,177,320 | 1,246,768,555 | 95.8 | | 4.2 | |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 113.1 | 93.9 | | | 115.9 | | | | | 120.9 | | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 100.0 | 99.1 | | 100.0 | 99.9 | | | 100.0 | 100.0 | 99.9 | | | | |
| 1 | 2 | E | 007 | Servicios de Educación Media Superior | | | | | | | | | | | | | | |
| 1 | 2 | E | 007 | Aprobado | 864,541,844 | 166,520,285 | | | 1,031,062,129 | | | | | 1,031,062,129 | 100.0 | | | |
| 1 | 2 | E | 007 | Modificado | 977,555,800 | 157,727,879 | | 60,669,741 | 1,195,953,420 | | | 7,322,298 | 7,322,298 | 1,203,275,718 | 99.4 | | 0.6 | |
| 1 | 2 | E | 007 | Devengado | 978,249,744 | 156,738,911 | | 60,669,721 | 1,195,658,376 | | | 7,322,289 | 7,322,289 | 1,202,980,665 | 99.4 | | 0.6 | |
| 1 | 2 | E | 007 | Pagado | 977,555,800 | 156,365,714 | | 60,669,721 | 1,194,591,235 | | | 7,322,289 | 7,322,289 | 1,201,913,524 | 99.4 | | 0.6 | |
| 1 | 2 | E | 007 | Porcentaje Pag/Aprob | 113.1 | 93.9 | | | 115.9 | | | | | 116.6 | | | | |
| 1 | 2 | E | 007 | Porcentaje Pag/Modif | 100.0 | 99.1 | | 100.0 | 99.9 | | | 100.0 | 100.0 | 99.9 | | | | |
| 1 | 2 | E | 009 | Programa de Formación de Recursos Humanos basada en Competencias | | | | | | | | | | | | | | |
| 1 | 2 | E | 009 | Aprobado | | | | | | | | | | | | | | |
| 1 | 2 | E | 009 | Modificado | | | | | | | | 44,855,031 | 44,855,031 | 44,855,031 | | | 100.0 | |
| 1 | 2 | E | 009 | Devengado | | | | | | | | 44,855,031 | 44,855,031 | 44,855,031 | | | 100.0 | |
| 1 | 2 | E | 009 | Pagado | | | | | | | | 44,855,031 | 44,855,031 | 44,855,031 | | | 100.0 | |
| 1 | 2 | E | 009 | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 2 | E | 009 | Porcentaje Pag/Modif | | | | | | | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 2 | P | | Planeación, seguimiento y evaluación de políticas públicas | | | | | | | | | | | | | | |
| 1 | 2 | P | | Aprobado | 79,194,514 | 6,376,204 | | | 85,570,718 | | | | | 85,570,718 | 100.0 | | | |
| 1 | 2 | P | | Modificado | 76,313,496 | 1,450,582 | | | 77,764,078 | | | | | 77,764,078 | 100.0 | | | |
| 1 | 2 | P | | Devengado | 76,313,496 | 1,450,582 | | | 77,764,078 | | | | | 77,764,078 | 100.0 | | | |
| 1 | 2 | P | | Pagado | 76,313,496 | 1,450,582 | | | 77,764,078 | | | | | 77,764,078 | 100.0 | | | |
| 1 | 2 | P | | Porcentaje Pag/Aprob | 96.4 | 22.7 | | | 90.9 | | | | | 90.9 | | | | |
| 1 | 2 | P | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | P | 001 | Diseño de la Política Educativa | | | | | | | | | | | | | | |
| 1 | 2 | P | 001 | Aprobado | 79,194,514 | 6,376,204 | | | 85,570,718 | | | | | 85,570,718 | 100.0 | | | |
| 1 | 2 | P | 001 | Modificado | 76,313,496 | 1,450,582 | | | 77,764,078 | | | | | 77,764,078 | 100.0 | | | |
| 1 | 2 | P | 001 | Devengado | 76,313,496 | 1,450,582 | | | 77,764,078 | | | | | 77,764,078 | 100.0 | | | |
| 1 | 2 | P | 001 | Pagado | 76,313,496 | 1,450,582 | | | 77,764,078 | | | | | 77,764,078 | 100.0 | | | |
| 1 | 2 | P | 001 | Porcentaje Pag/Aprob | 96.4 | 22.7 | | | 90.9 | | | | | 90.9 | | | | |
| 1 | 2 | P | 001 | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 98,063,731 | 48,792,452 | | 83,772 | 146,939,955 | | | | | 146,939,955 | 100.0 | | | |

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| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | | | Modificado | 98.415,191 | 39.500,833 | | 81.970 | 137.997,994 | | | | | 137.997,994 | 100.0 | | | |
| 1 | 3 | | | Devengado | 98.415,191 | 39.502,649 | | 81.970 | 137.999,810 | | | | | 137.999,810 | 100.0 | | | |
| 1 | 3 | | | Pagado | 98.415,191 | 39.500,833 | | 81.970 | 137.997,994 | | | | | 137.997,994 | 100.0 | | | |
| 1 | 3 | | | Porcentaje Pag/Aprob | 100.4 | 81.0 | | 97.8 | 93.9 | | | | | 93.9 | | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 88.645,141 | 48.231,513 | | 83.772 | 136.960,426 | | | | | 136.960,426 | 100.0 | | | |
| 1 | 3 | M | | Modificado | 89.033,747 | 39.500,833 | | 81.970 | 128.616,550 | | | | | 128.616,550 | 100.0 | | | |
| 1 | 3 | M | | Devengado | 89.033,747 | 39.502,649 | | 81.970 | 128.618,366 | | | | | 128.618,366 | 100.0 | | | |
| 1 | 3 | M | | Pagado | 89.033,747 | 39.500,833 | | 81.970 | 128.616,550 | | | | | 128.616,550 | 100.0 | | | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | 100.4 | 81.9 | | 97.8 | 93.9 | | | | | 93.9 | | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 88.645,141 | 48.231,513 | | 83.772 | 136.960,426 | | | | | 136.960,426 | 100.0 | | | |
| 1 | 3 | M | 001 | Modificado | 89.033,747 | 39.500,833 | | 81.970 | 128.616,550 | | | | | 128.616,550 | 100.0 | | | |
| 1 | 3 | M | 001 | Devengado | 89.033,747 | 39.502,649 | | 81.970 | 128.618,366 | | | | | 128.618,366 | 100.0 | | | |
| 1 | 3 | M | 001 | Pagado | 89.033,747 | 39.500,833 | | 81.970 | 128.616,550 | | | | | 128.616,550 | 100.0 | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | 100.4 | 81.9 | | 97.8 | 93.9 | | | | | 93.9 | | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 9.418,590 | 560,939 | | | 9.979,529 | | | | | 9.979,529 | 100.0 | | | |
| 1 | 3 | O | | Modificado | 9.381,444 | | | | 9.381,444 | | | | | 9.381,444 | 100.0 | | | |
| 1 | 3 | O | | Devengado | 9.381,444 | | | | 9.381,444 | | | | | 9.381,444 | 100.0 | | | |
| 1 | 3 | O | | Pagado | 9.381,444 | | | | 9.381,444 | | | | | 9.381,444 | 100.0 | | | |
| 1 | 3 | O | | Porcentaje Pag/Aprob | 99.6 | | | | 94.0 | | | | | 94.0 | | | | |
| 1 | 3 | O | | Porcentaje Pag/Modif | 100.0 | | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 9.418,590 | 560,939 | | | 9.979,529 | | | | | 9.979,529 | 100.0 | | | |
| 1 | 3 | O | 001 | Modificado | 9.381,444 | | | | 9.381,444 | | | | | 9.381,444 | 100.0 | | | |
| 1 | 3 | O | 001 | Devengado | 9.381,444 | | | | 9.381,444 | | | | | 9.381,444 | 100.0 | | | |
| 1 | 3 | O | 001 | Pagado | 9.381,444 | | | | 9.381,444 | | | | | 9.381,444 | 100.0 | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | 99.6 | | | | 94.0 | | | | | 94.0 | | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 100.0 | | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | W | | Operaciones ajenas | | | | | | | | | | | | | | |
| 1 | 3 | W | | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | W | | Modificado | | | | | | | | | | | | | | |
| 1 | 3 | W | | Devengado | | | | | | | | | | | | | | |
| 1 | 3 | W | | Pagado | | | | | | | | | | | | | | |
| 1 | 3 | W | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | W | | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 1 | 3 | W | 007 | Operaciones ajenas | | | | | | | | | | | | | | |
| 1 | 3 | W | 007 | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | W | 007 | Modificado | | | | | | | | | | | | | | |

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 11 EDUCACIÓN PÚBLICA
 LSX COLEGIO NACIONAL DE EDUCACIÓN PROFESIONAL TÉCNICA
 (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|----------------------|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | W | 007 | Devengado | | | | | | | | | | | | | | |
| 1 | 3 | W | 007 | Pagado | | | | | | | | | | | | | | |
| 1 | 3 | W | 007 | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | W | 007 | Porcentaje Pag/Modif | | | | | | | | | | | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%
 Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.