

# CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
10 ECONOMÍA  
K8V INSTITUTO MEXICANO DE LA PROPIEDAD INDUSTRIAL  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | GASTO CORRIENTE      |                    |           |                    |             | GASTO DE INVERSIÓN       |                  |           |                    | TOTAL      |             |                       |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|------------------|-----------|--------------------|------------|-------------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | DENOMINACIÓN  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        | PENSIONES Y JUBILACIONES | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL       | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                      |                    |           |                    |             |                          |                  |           |                    |            |             | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO  | 413,388,515          | 260,129,128        |           | 15,603,632         | 689,121,275 |                          | 39,471,823       |           |                    | 39,471,823 | 728,593,098 | 94.6                  |                          | 5.4       |
|                          |    |    |     |      |     | TOTAL MODIFICADO  | 415,562,515          | 258,139,128        |           | 20,693,632         | 694,395,275 |                          | 47,889,410       |           |                    | 47,889,410 | 742,284,685 | 93.5                  |                          | 6.5       |
|                          |    |    |     |      |     | TOTAL DEVENGADO   | 414,437,102          | 198,488,919        |           | -35,199,187        | 577,726,834 |                          | 21,614,528       |           |                    | 21,614,528 | 599,341,362 | 96.4                  |                          | 3.6       |
|                          |    |    |     |      |     | TOTAL PAGADO  | 414,437,102          | 198,488,919        |           | -35,199,187        | 577,726,834 |                          | 21,614,528       |           |                    | 21,614,528 | 599,341,362 | 96.4                  |                          | 3.6       |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 100.3                | 76.3               |           | -0-                | 83.8        |                          | 54.8             |           |                    | 54.8       | 82.3        |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                      | 99.7                 | 76.9               |           | -0-                | 83.2        |                          | 45.1             |           |                    | 45.1       | 80.7        |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno  |                      |                    |           |                    |             |                          |                  |           |                    |            |             |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado  | 12,304,429           | 3,541,384          |           | 130,000            | 15,975,813  |                          |                  |           |                    |            | 15,975,813  | 100.0                 |                          |           |
| 1                        |    |    |     |      |     | Modificado  | 12,304,429           | 3,541,384          |           | 130,000            | 15,975,813  |                          |                  |           |                    |            | 15,975,813  | 100.0                 |                          |           |
| 1                        |    |    |     |      |     | Devengado   | 11,928,063           | 2,823,366          |           | 79,726             | 14,831,155  |                          |                  |           |                    |            | 14,831,155  | 100.0                 |                          |           |
| 1                        |    |    |     |      |     | Pagado  | 11,928,063           | 2,823,366          |           | 79,726             | 14,831,155  |                          |                  |           |                    |            | 14,831,155  | 100.0                 |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 96.9                 | 79.7               |           | 61.3               | 92.8        |                          |                  |           |                    |            | 92.8        |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                      | 96.9                 | 79.7               |           | 61.3               | 92.8        |                          |                  |           |                    |            | 92.8        |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                   |                      |                    |           |                    |             |                          |                  |           |                    |            |             |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado  | 12,304,429           | 3,541,384          |           | 130,000            | 15,975,813  |                          |                  |           |                    |            | 15,975,813  | 100.0                 |                          |           |
| 1                        | 3  |    |     |      |     | Modificado  | 12,304,429           | 3,541,384          |           | 130,000            | 15,975,813  |                          |                  |           |                    |            | 15,975,813  | 100.0                 |                          |           |
| 1                        | 3  |    |     |      |     | Devengado   | 11,928,063           | 2,823,366          |           | 79,726             | 14,831,155  |                          |                  |           |                    |            | 14,831,155  | 100.0                 |                          |           |
| 1                        | 3  |    |     |      |     | Pagado  | 11,928,063           | 2,823,366          |           | 79,726             | 14,831,155  |                          |                  |           |                    |            | 14,831,155  | 100.0                 |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                      | 96.9                 | 79.7               |           | 61.3               | 92.8        |                          |                  |           |                    |            | 92.8        |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                      | 96.9                 | 79.7               |           | 61.3               | 92.8        |                          |                  |           |                    |            | 92.8        |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública   |                      |                    |           |                    |             |                          |                  |           |                    |            |             |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado  | 12,304,429           | 3,541,384          |           | 130,000            | 15,975,813  |                          |                  |           |                    |            | 15,975,813  | 100.0                 |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado  | 12,304,429           | 3,541,384          |           | 130,000            | 15,975,813  |                          |                  |           |                    |            | 15,975,813  | 100.0                 |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado   | 11,928,063           | 2,823,366          |           | 79,726             | 14,831,155  |                          |                  |           |                    |            | 14,831,155  | 100.0                 |                          |           |
| 1                        | 3  | 04 |     |      |     | Pagado  | 11,928,063           | 2,823,366          |           | 79,726             | 14,831,155  |                          |                  |           |                    |            | 14,831,155  | 100.0                 |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                      | 96.9                 | 79.7               |           | 61.3               | 92.8        |                          |                  |           |                    |            | 92.8        |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                      | 96.9                 | 79.7               |           | 61.3               | 92.8        |                          |                  |           |                    |            | 92.8        |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                           |                      |                    |           |                    |             |                          |                  |           |                    |            |             |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado  | 12,304,429           | 3,541,384          |           | 130,000            | 15,975,813  |                          |                  |           |                    |            | 15,975,813  | 100.0                 |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado  | 12,304,429           | 3,541,384          |           | 130,000            | 15,975,813  |                          |                  |           |                    |            | 15,975,813  | 100.0                 |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado   | 11,928,063           | 2,823,366          |           | 79,726             | 14,831,155  |                          |                  |           |                    |            | 14,831,155  | 100.0                 |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado  | 11,928,063           | 2,823,366          |           | 79,726             | 14,831,155  |                          |                  |           |                    |            | 14,831,155  | 100.0                 |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                      | 96.9                 | 79.7               |           | 61.3               | 92.8        |                          |                  |           |                    |            | 92.8        |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                      | 96.9                 | 79.7               |           | 61.3               | 92.8        |                          |                  |           |                    |            | 92.8        |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno |                      |                    |           |                    |             |                          |                  |           |                    |            |             |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado  | 12,304,429           | 3,541,384          |           | 130,000            | 15,975,813  |                          |                  |           |                    |            | 15,975,813  | 100.0                 |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado  | 12,304,429           | 3,541,384          |           | 130,000            | 15,975,813  |                          |                  |           |                    |            | 15,975,813  | 100.0                 |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado   | 11,928,063           | 2,823,366          |           | 79,726             | 14,831,155  |                          |                  |           |                    |            | 14,831,155  | 100.0                 |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado  | 11,928,063           | 2,823,366          |           | 79,726             | 14,831,155  |                          |                  |           |                    |            | 14,831,155  | 100.0                 |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                      | 96.9                 | 79.7               |           | 61.3               | 92.8        |                          |                  |           |                    |            | 92.8        |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                      | 96.9                 | 79.7               |           | 61.3               | 92.8        |                          |                  |           |                    |            | 92.8        |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | K8V | Instituto Mexicano de la Propiedad Industrial             |                      |                    |           |                    |             |                          |                  |           |                    |            |             |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | K8V | Aprobado  | 12,304,429           | 3,541,384          |           | 130,000            | 15,975,813  |                          |                  |           |                    |            | 15,975,813  | 100.0                 |                          |           |
| 1                        | 3  | 04 | 001 | O001 | K8V | Modificado  | 12,304,429           | 3,541,384          |           | 130,000            | 15,975,813  |                          |                  |           |                    |            | 15,975,813  | 100.0                 |                          |           |

# CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
10 ECONOMÍA  
K8V INSTITUTO MEXICANO DE LA PROPIEDAD INDUSTRIAL  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |             |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--|--------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                   |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |              |                    |           |                    |             |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | K8V | Devengado  | 11,928,063   | 2,823,366          |           | 79,726             | 14,831,155  |                  |                          |                    | 14,831,155         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | K8V | Pagado   | 11,928,063   | 2,823,366          |           | 79,726             | 14,831,155  |                  |                          |                    | 14,831,155         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | K8V | Porcentaje Pag/Aprob                                   | 96.9         |                    |           | 79.7               | 61.3        |                  |                          |                    | 92.8               |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | K8V | Porcentaje Pag/Modif                                   | 96.9         | 79.7               |           | 61.3               | 92.8        |                  |                          |                    | 92.8               |       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                                   |              |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado   | 401,084,086  | 256,587,744        |           | 15,473,632         | 673,145,462 | 39,471,823       |                          | 39,471,823         | 712,617,285        | 94.5  |       | 5.5                   |                          |           |
| 3                        |    |    |     |      |     | Modificado   | 403,258,086  | 254,597,744        |           | 20,563,632         | 678,419,462 | 47,889,410       |                          | 47,889,410         | 726,308,872        | 93.4  |       | 6.6                   |                          |           |
| 3                        |    |    |     |      |     | Devengado  | 402,509,039  | 195,665,553        |           | -35,278,913        | 562,895,679 | 21,614,528       |                          | 21,614,528         | 584,510,207        | 96.3  |       | 3.7                   |                          |           |
| 3                        |    |    |     |      |     | Pagado   | 402,509,039  | 195,665,553        |           | -35,278,913        | 562,895,679 | 21,614,528       |                          | 21,614,528         | 584,510,207        | 96.3  |       | 3.7                   |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                                   | 100.4        | 76.3               |           | -0-                | 83.6        |                  | 54.8                     |                    | 82.0               |       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                                   | 99.8         | 76.9               |           | -0-                | 83.0        |                  | 45.1                     |                    | 80.5               |       |       |                       |                          |           |
| 3                        | 1  |    |     |      |     | Asuntos Económicos, Comerciales y Laborales en General |              |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 1  |    |     |      |     | Aprobado   | 401,084,086  | 256,587,744        |           | 15,473,632         | 673,145,462 | 39,471,823       |                          | 39,471,823         | 712,617,285        | 94.5  |       | 5.5                   |                          |           |
| 3                        | 1  |    |     |      |     | Modificado   | 403,258,086  | 254,597,744        |           | 20,563,632         | 678,419,462 | 47,889,410       |                          | 47,889,410         | 726,308,872        | 93.4  |       | 6.6                   |                          |           |
| 3                        | 1  |    |     |      |     | Devengado  | 402,509,039  | 195,665,553        |           | -35,278,913        | 562,895,679 | 21,614,528       |                          | 21,614,528         | 584,510,207        | 96.3  |       | 3.7                   |                          |           |
| 3                        | 1  |    |     |      |     | Pagado   | 402,509,039  | 195,665,553        |           | -35,278,913        | 562,895,679 | 21,614,528       |                          | 21,614,528         | 584,510,207        | 96.3  |       | 3.7                   |                          |           |
| 3                        | 1  |    |     |      |     | Porcentaje Pag/Aprob                                   | 100.4        | 76.3               |           | -0-                | 83.6        |                  | 54.8                     |                    | 82.0               |       |       |                       |                          |           |
| 3                        | 1  |    |     |      |     | Porcentaje Pag/Modif                                   | 99.8         | 76.9               |           | -0-                | 83.0        |                  | 45.1                     |                    | 80.5               |       |       |                       |                          |           |
| 3                        | 1  | 01 |     |      |     | Asuntos Económicos y Comerciales en General            |              |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 1  | 01 |     |      |     | Aprobado   | 401,084,086  | 256,587,744        |           | 15,473,632         | 673,145,462 | 39,471,823       |                          | 39,471,823         | 712,617,285        | 94.5  |       | 5.5                   |                          |           |
| 3                        | 1  | 01 |     |      |     | Modificado   | 403,258,086  | 254,597,744        |           | 20,563,632         | 678,419,462 | 47,889,410       |                          | 47,889,410         | 726,308,872        | 93.4  |       | 6.6                   |                          |           |
| 3                        | 1  | 01 |     |      |     | Devengado  | 402,509,039  | 195,665,553        |           | -35,278,913        | 562,895,679 | 21,614,528       |                          | 21,614,528         | 584,510,207        | 96.3  |       | 3.7                   |                          |           |
| 3                        | 1  | 01 |     |      |     | Pagado   | 402,509,039  | 195,665,553        |           | -35,278,913        | 562,895,679 | 21,614,528       |                          | 21,614,528         | 584,510,207        | 96.3  |       | 3.7                   |                          |           |
| 3                        | 1  | 01 |     |      |     | Porcentaje Pag/Aprob                                   | 100.4        | 76.3               |           | -0-                | 83.6        |                  | 54.8                     |                    | 82.0               |       |       |                       |                          |           |
| 3                        | 1  | 01 |     |      |     | Porcentaje Pag/Modif                                   | 99.8         | 76.9               |           | -0-                | 83.0        |                  | 45.1                     |                    | 80.5               |       |       |                       |                          |           |
| 3                        | 1  | 01 | 002 |      |     | Servicios de apoyo administrativo                      |              |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 1  | 01 | 002 |      |     | Aprobado   | 30,574,376   | 14,731,177         |           | 315,000            | 45,620,553  |                  |                          |                    | 45,620,553         | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 002 |      |     | Modificado   | 31,093,376   | 14,531,229         |           | 315,000            | 45,939,605  |                  |                          |                    | 45,939,605         | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 002 |      |     | Devengado  | 31,084,971   | 11,901,466         |           | 257,021            | 43,243,458  |                  |                          |                    | 43,243,458         | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 002 |      |     | Pagado   | 31,084,971   | 11,901,466         |           | 257,021            | 43,243,458  |                  |                          |                    | 43,243,458         | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 002 |      |     | Porcentaje Pag/Aprob                                   | 101.7        | 80.8               |           | 81.6               | 94.8        |                  |                          |                    | 94.8               |       |       |                       |                          |           |
| 3                        | 1  | 01 | 002 |      |     | Porcentaje Pag/Modif                                   | 100.0        | 81.9               |           | 81.6               | 94.1        |                  |                          |                    | 94.1               |       |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 |     | Actividades de apoyo administrativo                    |              |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 |     | Aprobado   | 30,574,376   | 14,731,177         |           | 315,000            | 45,620,553  |                  |                          |                    | 45,620,553         | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 |     | Modificado   | 31,093,376   | 14,531,229         |           | 315,000            | 45,939,605  |                  |                          |                    | 45,939,605         | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 |     | Devengado  | 31,084,971   | 11,901,466         |           | 257,021            | 43,243,458  |                  |                          |                    | 43,243,458         | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 |     | Pagado   | 31,084,971   | 11,901,466         |           | 257,021            | 43,243,458  |                  |                          |                    | 43,243,458         | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 |     | Porcentaje Pag/Aprob                                   | 101.7        | 80.8               |           | 81.6               | 94.8        |                  |                          |                    | 94.8               |       |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 |     | Porcentaje Pag/Modif                                   | 100.0        | 81.9               |           | 81.6               | 94.1        |                  |                          |                    | 94.1               |       |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | K8V | Instituto Mexicano de la Propiedad Industrial          |              |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | K8V | Aprobado   | 30,574,376   | 14,731,177         |           | 315,000            | 45,620,553  |                  |                          |                    | 45,620,553         | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | K8V | Modificado   | 31,093,376   | 14,531,229         |           | 315,000            | 45,939,605  |                  |                          |                    | 45,939,605         | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | K8V | Devengado  | 31,084,971   | 11,901,466         |           | 257,021            | 43,243,458  |                  |                          |                    | 43,243,458         | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | K8V | Pagado   | 31,084,971   | 11,901,466         |           | 257,021            | 43,243,458  |                  |                          |                    | 43,243,458         | 100.0 |       |                       |                          |           |

# CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
10 ECONOMÍA  
K8V INSTITUTO MEXICANO DE LA PROPIEDAD INDUSTRIAL  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | DENOMINACIÓN   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 1  | 01 | 002 | M001 | K8V | Porcentaje Pag/Aprob   | 101.7                | 80.8               |           | 81.6               | 94.8        |                          |                    |           |                    | 94.8        |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | K8V | Porcentaje Pag/Modif   | 100.0                | 81.9               |           | 81.6               | 94.1        |                          |                    |           |                    | 94.1        |       |                       |                          |           |
| 3                        | 1  | 01 | 005 |      |     | Propiedad industrial   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 005 |      |     | Aprobado   | 370,509,710          | 241,856,567        |           | 15,158,632         | 627,524,909 | 39,471,823               |                    |           | 39,471,823         | 666,996,732 | 94.1  |                       | 5.9                      |           |
| 3                        | 1  | 01 | 005 |      |     | Modificado   | 372,164,710          | 240,066,515        |           | 20,248,632         | 632,479,857 | 47,889,410               |                    |           | 47,889,410         | 680,369,267 | 93.0  |                       | 7.0                      |           |
| 3                        | 1  | 01 | 005 |      |     | Devengado  | 371,424,068          | 183,764,087        |           | -35,535,934        | 519,652,221 | 21,614,528               |                    |           | 21,614,528         | 541,266,749 | 96.0  |                       | 4.0                      |           |
| 3                        | 1  | 01 | 005 |      |     | Pagado   | 371,424,068          | 183,764,087        |           | -35,535,934        | 519,652,221 | 21,614,528               |                    |           | 21,614,528         | 541,266,749 | 96.0  |                       | 4.0                      |           |
| 3                        | 1  | 01 | 005 |      |     | Porcentaje Pag/Aprob   | 100.2                | 76.0               |           | -0                 | 82.8        | 54.8                     |                    |           | 54.8               | 81.1        |       |                       |                          |           |
| 3                        | 1  | 01 | 005 |      |     | Porcentaje Pag/Modif   | 99.8                 | 76.5               |           | -0                 | 82.2        | 45.1                     |                    |           | 45.1               | 79.6        |       |                       |                          |           |
| 3                        | 1  | 01 | 005 | E008 |     | Protección y promoción de los derechos de propiedad industrial |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 005 | E008 |     | Aprobado   | 370,509,710          | 241,856,567        |           | 12,158,632         | 624,524,909 |                          |                    |           |                    | 624,524,909 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 005 | E008 |     | Modificado   | 372,164,710          | 240,066,515        |           | 17,467,967         | 629,699,192 |                          |                    |           |                    | 629,699,192 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 005 | E008 |     | Devengado  | 371,424,068          | 183,764,087        |           | 17,209,060         | 572,397,215 |                          |                    |           |                    | 572,397,215 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 005 | E008 |     | Pagado   | 371,424,068          | 183,764,087        |           | 17,209,060         | 572,397,215 |                          |                    |           |                    | 572,397,215 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 005 | E008 |     | Porcentaje Pag/Aprob   | 100.2                | 76.0               |           | 141.5              | 91.7        |                          |                    |           | 107.4              | 107.4       |       |                       |                          |           |
| 3                        | 1  | 01 | 005 | E008 |     | Porcentaje Pag/Modif   | 99.8                 | 76.5               |           | 98.5               | 90.9        |                          |                    |           | 59.0               | 59.0        |       |                       |                          |           |
| 3                        | 1  | 01 | 005 | E008 | K8V | Instituto Mexicano de la Propiedad Industrial                  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 005 | E008 | K8V | Aprobado   | 370,509,710          | 241,856,567        |           | 12,158,632         | 624,524,909 |                          |                    |           |                    | 624,524,909 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 005 | E008 | K8V | Modificado   | 372,164,710          | 240,066,515        |           | 17,467,967         | 629,699,192 |                          |                    |           |                    | 629,699,192 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 005 | E008 | K8V | Devengado  | 371,424,068          | 183,764,087        |           | 17,209,060         | 572,397,215 |                          |                    |           |                    | 572,397,215 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 005 | E008 | K8V | Pagado   | 371,424,068          | 183,764,087        |           | 17,209,060         | 572,397,215 |                          |                    |           |                    | 572,397,215 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 005 | E008 | K8V | Porcentaje Pag/Aprob   | 100.2                | 76.0               |           | 141.5              | 91.7        |                          |                    |           | 107.4              | 107.4       |       |                       |                          |           |
| 3                        | 1  | 01 | 005 | E008 | K8V | Porcentaje Pag/Modif   | 99.8                 | 76.5               |           | 98.5               | 90.9        |                          |                    |           | 59.0               | 59.0        |       |                       |                          |           |
| 3                        | 1  | 01 | 005 | K025 |     | Proyectos de inmuebles (oficinas administrativas)              |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 005 | K025 |     | Aprobado   |                      |                    |           |                    |             | 19,683,454               |                    |           | 19,683,454         | 19,683,454  |       |                       | 100.0                    |           |
| 3                        | 1  | 01 | 005 | K025 |     | Modificado   |                      |                    |           |                    |             | 35,844,320               |                    |           | 35,844,320         | 35,844,320  |       |                       | 100.0                    |           |
| 3                        | 1  | 01 | 005 | K025 |     | Devengado  |                      |                    |           |                    |             | 21,140,363               |                    |           | 21,140,363         | 21,140,363  |       |                       | 100.0                    |           |
| 3                        | 1  | 01 | 005 | K025 |     | Pagado   |                      |                    |           |                    |             | 21,140,363               |                    |           | 21,140,363         | 21,140,363  |       |                       | 100.0                    |           |
| 3                        | 1  | 01 | 005 | K025 |     | Porcentaje Pag/Aprob   |                      |                    |           |                    |             | 107.4                    |                    |           | 107.4              | 107.4       |       |                       |                          |           |
| 3                        | 1  | 01 | 005 | K025 |     | Porcentaje Pag/Modif   |                      |                    |           |                    |             | 59.0                     |                    |           | 59.0               | 59.0        |       |                       |                          |           |
| 3                        | 1  | 01 | 005 | K025 | K8V | Instituto Mexicano de la Propiedad Industrial                  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 005 | K025 | K8V | Aprobado   |                      |                    |           |                    |             | 19,683,454               |                    |           | 19,683,454         | 19,683,454  |       |                       | 100.0                    |           |
| 3                        | 1  | 01 | 005 | K025 | K8V | Modificado   |                      |                    |           |                    |             | 35,844,320               |                    |           | 35,844,320         | 35,844,320  |       |                       | 100.0                    |           |
| 3                        | 1  | 01 | 005 | K025 | K8V | Devengado  |                      |                    |           |                    |             | 21,140,363               |                    |           | 21,140,363         | 21,140,363  |       |                       | 100.0                    |           |
| 3                        | 1  | 01 | 005 | K025 | K8V | Pagado   |                      |                    |           |                    |             | 21,140,363               |                    |           | 21,140,363         | 21,140,363  |       |                       | 100.0                    |           |
| 3                        | 1  | 01 | 005 | K025 | K8V | Porcentaje Pag/Aprob   |                      |                    |           |                    |             | 107.4                    |                    |           | 107.4              | 107.4       |       |                       |                          |           |
| 3                        | 1  | 01 | 005 | K025 | K8V | Porcentaje Pag/Modif   |                      |                    |           |                    |             | 59.0                     |                    |           | 59.0               | 59.0        |       |                       |                          |           |
| 3                        | 1  | 01 | 005 | K027 |     | Mantenimiento de infraestructura                               |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 005 | K027 |     | Aprobado   |                      |                    |           |                    |             | 19,788,369               |                    |           | 19,788,369         | 19,788,369  |       |                       | 100.0                    |           |
| 3                        | 1  | 01 | 005 | K027 |     | Modificado   |                      |                    |           |                    |             | 12,045,090               |                    |           | 12,045,090         | 12,045,090  |       |                       | 100.0                    |           |
| 3                        | 1  | 01 | 005 | K027 |     | Devengado  |                      |                    |           |                    |             | 474,165                  |                    |           | 474,165            | 474,165     |       |                       | 100.0                    |           |
| 3                        | 1  | 01 | 005 | K027 |     | Pagado   |                      |                    |           |                    |             | 474,165                  |                    |           | 474,165            | 474,165     |       |                       | 100.0                    |           |
| 3                        | 1  | 01 | 005 | K027 |     | Porcentaje Pag/Aprob   |                      |                    |           |                    |             | 2.4                      |                    |           | 2.4                | 2.4         |       |                       |                          |           |
| 3                        | 1  | 01 | 005 | K027 |     | Porcentaje Pag/Modif   |                      |                    |           |                    |             | 3.9                      |                    |           | 3.9                | 3.9         |       |                       |                          |           |

