

CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 10 ECONOMÍA K2W PROMÉXICO (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 332,929,778 | 524,705,053 | | 91,816,176 | 949,451,007 | | 431,224,209 | | 431,224,209 | 1,380,675,216 | 68.8 | | 31.2 | |
| | | | | TOTAL MODIFICADO | 461,143,761 | 604,039,518 | | 42,023,645 | 1,107,206,924 | | 360,025,114 | | 360,025,114 | 1,467,232,038 | 75.5 | | 24.5 | |
| | | | | TOTAL DEVENGADO | 461,143,761 | 604,039,518 | | 42,023,645 | 1,107,206,924 | | 360,025,114 | | 360,025,114 | 1,467,232,038 | 75.5 | | 24.5 | |
| | | | | TOTAL PAGADO | 461,143,761 | 604,039,518 | | 42,023,645 | 1,107,206,924 | | 360,025,114 | | 360,025,114 | 1,467,232,038 | 75.5 | | 24.5 | |
| | | | | Porcentaje Pag/Aprob | 138.5 | 115.1 | | 45.8 | 116.6 | | 83.5 | | 83.5 | 106.3 | | | | |
| | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | | |
| 1 | 1 | | | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios | | | | | | | | | | | | | | |
| 1 | 1 | | | Aprobado | | | | | | | 431,224,209 | | 431,224,209 | 431,224,209 | | | 100.0 | |
| 1 | 1 | | | Modificado | | | | | | | 360,025,114 | | 360,025,114 | 360,025,114 | | | 100.0 | |
| 1 | 1 | | | Devengado | | | | | | | 360,025,114 | | 360,025,114 | 360,025,114 | | | 100.0 | |
| 1 | 1 | | | Pagado | | | | | | | 360,025,114 | | 360,025,114 | 360,025,114 | | | 100.0 | |
| 1 | 1 | | | Porcentaje Pag/Aprob | | | | | | | 83.5 | | 83.5 | 83.5 | | | | |
| 1 | 1 | | | Porcentaje Pag/Modif | | | | | | | 100.0 | | 100.0 | 100.0 | | | | |
| 1 | 1 | U | | Otros Subsidios | | | | | | | | | | | | | | |
| 1 | 1 | U | | Aprobado | | | | | | | 431,224,209 | | 431,224,209 | 431,224,209 | | | 100.0 | |
| 1 | 1 | U | | Modificado | | | | | | | 360,025,114 | | 360,025,114 | 360,025,114 | | | 100.0 | |
| 1 | 1 | U | | Devengado | | | | | | | 360,025,114 | | 360,025,114 | 360,025,114 | | | 100.0 | |
| 1 | 1 | U | | Pagado | | | | | | | 360,025,114 | | 360,025,114 | 360,025,114 | | | 100.0 | |
| 1 | 1 | U | | Porcentaje Pag/Aprob | | | | | | | 83.5 | | 83.5 | 83.5 | | | | |
| 1 | 1 | U | | Porcentaje Pag/Modif | | | | | | | 100.0 | | 100.0 | 100.0 | | | | |
| 1 | 1 | U | 004 | Proyectos para la atracción de inversión extranjera estratégica | | | | | | | | | | | | | | |
| 1 | 1 | U | 004 | Aprobado | | | | | | | 431,224,209 | | 431,224,209 | 431,224,209 | | | 100.0 | |
| 1 | 1 | U | 004 | Modificado | | | | | | | 360,025,114 | | 360,025,114 | 360,025,114 | | | 100.0 | |
| 1 | 1 | U | 004 | Devengado | | | | | | | 360,025,114 | | 360,025,114 | 360,025,114 | | | 100.0 | |
| 1 | 1 | U | 004 | Pagado | | | | | | | 360,025,114 | | 360,025,114 | 360,025,114 | | | 100.0 | |
| 1 | 1 | U | 004 | Porcentaje Pag/Aprob | | | | | | | 83.5 | | 83.5 | 83.5 | | | | |
| 1 | 1 | U | 004 | Porcentaje Pag/Modif | | | | | | | 100.0 | | 100.0 | 100.0 | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 269,053,823 | 517,194,724 | | 91,816,176 | 878,064,723 | | | | | 878,064,723 | 100.0 | | | |
| 1 | 2 | | | Modificado | 407,790,417 | 599,368,046 | | 41,917,520 | 1,049,075,983 | | | | | 1,049,075,983 | 100.0 | | | |
| 1 | 2 | | | Devengado | 407,790,417 | 599,368,046 | | 41,917,520 | 1,049,075,983 | | | | | 1,049,075,983 | 100.0 | | | |
| 1 | 2 | | | Pagado | 407,790,417 | 599,368,046 | | 41,917,520 | 1,049,075,983 | | | | | 1,049,075,983 | 100.0 | | | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 151.6 | 115.9 | | 45.7 | 119.5 | | | | | 119.5 | | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | F | | Promoción y fomento | | | | | | | | | | | | | | |
| 1 | 2 | F | | Aprobado | 269,053,823 | 517,194,724 | | 91,816,176 | 878,064,723 | | | | | 878,064,723 | 100.0 | | | |
| 1 | 2 | F | | Modificado | 407,790,417 | 599,368,046 | | 41,917,520 | 1,049,075,983 | | | | | 1,049,075,983 | 100.0 | | | |
| 1 | 2 | F | | Devengado | 407,790,417 | 599,368,046 | | 41,917,520 | 1,049,075,983 | | | | | 1,049,075,983 | 100.0 | | | |
| 1 | 2 | F | | Pagado | 407,790,417 | 599,368,046 | | 41,917,520 | 1,049,075,983 | | | | | 1,049,075,983 | 100.0 | | | |
| 1 | 2 | F | | Porcentaje Pag/Aprob | 151.6 | 115.9 | | 45.7 | 119.5 | | | | | 119.5 | | | | |
| 1 | 2 | F | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | F | 003 | Promoción del comercio exterior y atracción de inversión extranjera directa | | | | | | | | | | | | | | |

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| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | F | 003 | Aprobado | 269,053,823 | 517,194,724 | | 91,816,176 | 878,064,723 | | | | | 878,064,723 | 100.0 | | | |
| 1 | 2 | F | 003 | Modificado | 407,790,417 | 599,368,046 | | 41,917,520 | 1,049,075,983 | | | | | 1,049,075,983 | 100.0 | | | |
| 1 | 2 | F | 003 | Devengado | 407,790,417 | 599,368,046 | | 41,917,520 | 1,049,075,983 | | | | | 1,049,075,983 | 100.0 | | | |
| 1 | 2 | F | 003 | Pagado | 407,790,417 | 599,368,046 | | 41,917,520 | 1,049,075,983 | | | | | 1,049,075,983 | 100.0 | | | |
| 1 | 2 | F | 003 | Porcentaje Pag/Aprob | 151.6 | 115.9 | | 45.7 | 119.5 | | | | | 119.5 | | | | |
| 1 | 2 | F | 003 | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 63,875,955 | 7,510,329 | | | 71,386,284 | | | | | 71,386,284 | 100.0 | | | |
| 1 | 3 | | | Modificado | 53,353,344 | 4,671,472 | | 106,125 | 58,130,941 | | | | | 58,130,941 | 100.0 | | | |
| 1 | 3 | | | Devengado | 53,353,344 | 4,671,472 | | 106,125 | 58,130,941 | | | | | 58,130,941 | 100.0 | | | |
| 1 | 3 | | | Pagado | 53,353,344 | 4,671,472 | | 106,125 | 58,130,941 | | | | | 58,130,941 | 100.0 | | | |
| 1 | 3 | | | Porcentaje Pag/Aprob | 83.5 | 62.2 | | | 81.4 | | | | | 81.4 | | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 54,622,432 | 5,400,961 | | | 60,023,393 | | | | | 60,023,393 | 100.0 | | | |
| 1 | 3 | M | | Modificado | 44,510,414 | 3,893,039 | | 106,125 | 48,509,578 | | | | | 48,509,578 | 100.0 | | | |
| 1 | 3 | M | | Devengado | 44,510,414 | 3,893,039 | | 106,125 | 48,509,578 | | | | | 48,509,578 | 100.0 | | | |
| 1 | 3 | M | | Pagado | 44,510,414 | 3,893,039 | | 106,125 | 48,509,578 | | | | | 48,509,578 | 100.0 | | | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | 81.5 | 72.1 | | | 80.8 | | | | | 80.8 | | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 54,622,432 | 5,400,961 | | | 60,023,393 | | | | | 60,023,393 | 100.0 | | | |
| 1 | 3 | M | 001 | Modificado | 44,510,414 | 3,893,039 | | 106,125 | 48,509,578 | | | | | 48,509,578 | 100.0 | | | |
| 1 | 3 | M | 001 | Devengado | 44,510,414 | 3,893,039 | | 106,125 | 48,509,578 | | | | | 48,509,578 | 100.0 | | | |
| 1 | 3 | M | 001 | Pagado | 44,510,414 | 3,893,039 | | 106,125 | 48,509,578 | | | | | 48,509,578 | 100.0 | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | 81.5 | 72.1 | | | 80.8 | | | | | 80.8 | | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 9,253,523 | 2,109,368 | | | 11,362,891 | | | | | 11,362,891 | 100.0 | | | |
| 1 | 3 | O | | Modificado | 8,842,930 | 778,433 | | | 9,621,363 | | | | | 9,621,363 | 100.0 | | | |
| 1 | 3 | O | | Devengado | 8,842,930 | 778,433 | | | 9,621,363 | | | | | 9,621,363 | 100.0 | | | |
| 1 | 3 | O | | Pagado | 8,842,930 | 778,433 | | | 9,621,363 | | | | | 9,621,363 | 100.0 | | | |
| 1 | 3 | O | | Porcentaje Pag/Aprob | 95.6 | 36.9 | | | 84.7 | | | | | 84.7 | | | | |
| 1 | 3 | O | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 9,253,523 | 2,109,368 | | | 11,362,891 | | | | | 11,362,891 | 100.0 | | | |
| 1 | 3 | O | 001 | Modificado | 8,842,930 | 778,433 | | | 9,621,363 | | | | | 9,621,363 | 100.0 | | | |
| 1 | 3 | O | 001 | Devengado | 8,842,930 | 778,433 | | | 9,621,363 | | | | | 9,621,363 | 100.0 | | | |
| 1 | 3 | O | 001 | Pagado | 8,842,930 | 778,433 | | | 9,621,363 | | | | | 9,621,363 | 100.0 | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | 95.6 | 36.9 | | | 84.7 | | | | | 84.7 | | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | W | | Operaciones ajenas | | | | | | | | | | | | | | |
| 1 | 3 | W | | Aprobado | | | | | | | | | | | | | | |

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| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|----------------------|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|------|-----------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | W | | Modificado | | | | | | | | | | | | | |
| 1 | 3 | W | | Devengado | | | | | | | | | | | | | |
| 1 | 3 | W | | Pagado | | | | | | | | | | | | | |
| 1 | 3 | W | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 1 | 3 | W | | Porcentaje Pag/Modif | | | | | | | | | | | | | |
| 1 | 3 | W | 003 | Operaciones ajenas | | | | | | | | | | | | | |
| 1 | 3 | W | 003 | Aprobado | | | | | | | | | | | | | |
| 1 | 3 | W | 003 | Modificado | | | | | | | | | | | | | |
| 1 | 3 | W | 003 | Devengado | | | | | | | | | | | | | |
| 1 | 3 | W | 003 | Pagado | | | | | | | | | | | | | |
| 1 | 3 | W | 003 | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 1 | 3 | W | 003 | Porcentaje Pag/Modif | | | | | | | | | | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.