

# CUENTA PÚBLICA 2016

## CUENTA PÚBLICA 2016 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 09 COMUNICACIONES Y TRANSPORTES J2R ADMINISTRACIÓN PORTUARIA INTEGRAL DE ENSENADA, S.A. DE C.V. (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                                    | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |             |                    |             | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS   | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |   |                      |                    |           |                    |             |                          |                    |             |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas Federales                             |                      |                    |           |                    |             |                          |                    |             |                    |             |       |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO                                  | 19,552,888           | 86,698,774         |           | 1,300,000          | 107,551,662 |                          |                    | 45,000,000  |                    | 152,551,662 | 70.5  |                       | 29.5                     |           |
|                         |       |           |          | TOTAL MODIFICADO                                | 21,900,765           | 88,350,897         |           | 300,000            | 110,551,662 |                          |                    | 142,133,267 |                    | 252,684,929 | 43.8  |                       | 56.2                     |           |
|                         |       |           |          | TOTAL DEVENGADO                                 | 21,862,930           | 89,459,701         |           | -332,142           | 110,990,489 |                          |                    | 141,773,692 | 28,124             | 252,792,305 | 43.9  |                       | 56.1                     |           |
|                         |       |           |          | TOTAL PAGADO                                    | 21,862,930           | 89,459,701         |           | -332,142           | 110,990,489 |                          |                    | 141,773,692 | 28,124             | 252,792,305 | 43.9  |                       | 56.1                     |           |
|                         |       |           |          | Porcentaje Pag/Aprob                            | 111.8                | 103.2              |           | -0                 | 103.2       |                          |                    | 315.1       |                    | 315.1       | 165.7 |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Modif                            | 99.8                 | 101.3              |           | -0                 | 100.4       |                          |                    | 99.7        |                    | 99.8        | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Desempeño de las Funciones                      |                      |                    |           |                    |             |                          |                    |             |                    |             |       |                       |                          |           |
| 1                       | 2     |           |          | Aprobado  | 15,676,830           | 78,611,902         |           | 1,300,000          | 95,588,732  |                          |                    | 45,000,000  |                    | 140,588,732 | 68.0  |                       | 32.0                     |           |
| 1                       | 2     |           |          | Modificado                                      | 17,073,672           | 80,264,025         |           | 300,000            | 97,637,697  |                          |                    | 142,133,267 |                    | 239,770,964 | 40.7  |                       | 59.3                     |           |
| 1                       | 2     |           |          | Devengado                                       | 15,352,641           | 84,636,789         |           | 358,373            | 100,347,803 |                          |                    | 141,773,692 |                    | 242,121,495 | 41.4  |                       | 58.6                     |           |
| 1                       | 2     |           |          | Pagado  | 15,352,641           | 84,636,789         |           | 358,373            | 100,347,803 |                          |                    | 141,773,692 |                    | 242,121,495 | 41.4  |                       | 58.6                     |           |
| 1                       | 2     |           |          | Porcentaje Pag/Aprob                            | 97.9                 | 107.7              |           | 27.6               | 105.0       |                          |                    | 315.1       |                    | 172.2       |       |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Modif                            | 89.9                 | 105.4              |           | 119.5              | 102.8       |                          |                    | 99.7        |                    | 101.0       |       |                       |                          |           |
| 1                       | 2     | E         |          | Prestación de Servicios Públicos                |                      |                    |           |                    |             |                          |                    |             |                    |             |       |                       |                          |           |
| 1                       | 2     | E         |          | Aprobado  | 15,676,830           | 78,611,902         |           | 1,300,000          | 95,588,732  |                          |                    |             |                    | 95,588,732  | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Modificado                                      | 17,073,672           | 80,264,025         |           | 300,000            | 97,637,697  |                          |                    | 5,599,150   |                    | 103,236,847 | 94.6  |                       | 5.4                      |           |
| 1                       | 2     | E         |          | Devengado                                       | 15,352,641           | 84,636,789         |           | 358,373            | 100,347,803 |                          |                    | 5,599,150   |                    | 105,946,953 | 94.7  |                       | 5.3                      |           |
| 1                       | 2     | E         |          | Pagado  | 15,352,641           | 84,636,789         |           | 358,373            | 100,347,803 |                          |                    | 5,599,150   |                    | 105,946,953 | 94.7  |                       | 5.3                      |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Aprob                            | 97.9                 | 107.7              |           | 27.6               | 105.0       |                          |                    |             |                    | 110.8       |       |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Modif                            | 89.9                 | 105.4              |           | 119.5              | 102.8       |                          |                    | 100.0       |                    | 102.6       |       |                       |                          |           |
| 1                       | 2     | E         | 008      | Operación de infraestructura marítimo-portuaria |                      |                    |           |                    |             |                          |                    |             |                    |             |       |                       |                          |           |
| 1                       | 2     | E         | 008      | Aprobado  | 15,676,830           | 78,611,902         |           | 1,300,000          | 95,588,732  |                          |                    |             |                    | 95,588,732  | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 008      | Modificado                                      | 17,073,672           | 80,264,025         |           | 300,000            | 97,637,697  |                          |                    | 5,599,150   |                    | 103,236,847 | 94.6  |                       | 5.4                      |           |
| 1                       | 2     | E         | 008      | Devengado                                       | 15,352,641           | 84,636,789         |           | 358,373            | 100,347,803 |                          |                    | 5,599,150   |                    | 105,946,953 | 94.7  |                       | 5.3                      |           |
| 1                       | 2     | E         | 008      | Pagado  | 15,352,641           | 84,636,789         |           | 358,373            | 100,347,803 |                          |                    | 5,599,150   |                    | 105,946,953 | 94.7  |                       | 5.3                      |           |
| 1                       | 2     | E         | 008      | Porcentaje Pag/Aprob                            | 97.9                 | 107.7              |           | 27.6               | 105.0       |                          |                    |             |                    | 110.8       |       |                       |                          |           |
| 1                       | 2     | E         | 008      | Porcentaje Pag/Modif                            | 89.9                 | 105.4              |           | 119.5              | 102.8       |                          |                    | 100.0       |                    | 102.6       |       |                       |                          |           |
| 1                       | 2     | K         |          | Proyectos de Inversión                          |                      |                    |           |                    |             |                          |                    |             |                    |             |       |                       |                          |           |
| 1                       | 2     | K         |          | Aprobado  |                      |                    |           |                    |             |                          |                    | 45,000,000  |                    | 45,000,000  |       |                       | 100.0                    |           |
| 1                       | 2     | K         |          | Modificado                                      |                      |                    |           |                    |             |                          |                    | 136,534,117 |                    | 136,534,117 |       |                       | 100.0                    |           |
| 1                       | 2     | K         |          | Devengado                                       |                      |                    |           |                    |             |                          |                    | 136,174,542 |                    | 136,174,542 |       |                       | 100.0                    |           |
| 1                       | 2     | K         |          | Pagado  |                      |                    |           |                    |             |                          |                    | 136,174,542 |                    | 136,174,542 |       |                       | 100.0                    |           |
| 1                       | 2     | K         |          | Porcentaje Pag/Aprob                            |                      |                    |           |                    |             |                          |                    | 302.6       |                    | 302.6       |       |                       |                          |           |
| 1                       | 2     | K         |          | Porcentaje Pag/Modif                            |                      |                    |           |                    |             |                          |                    | 99.7        |                    | 99.7        |       |                       |                          |           |
| 1                       | 2     | K         | 004      | Proyectos de construcción de puertos            |                      |                    |           |                    |             |                          |                    |             |                    |             |       |                       |                          |           |
| 1                       | 2     | K         | 004      | Aprobado  |                      |                    |           |                    |             |                          |                    | 45,000,000  |                    | 45,000,000  |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 004      | Modificado                                      |                      |                    |           |                    |             |                          |                    | 118,907,793 |                    | 118,907,793 |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 004      | Devengado                                       |                      |                    |           |                    |             |                          |                    | 118,548,219 |                    | 118,548,219 |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 004      | Pagado  |                      |                    |           |                    |             |                          |                    | 118,548,219 |                    | 118,548,219 |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 004      | Porcentaje Pag/Aprob                            |                      |                    |           |                    |             |                          |                    | 263.4       |                    | 263.4       |       |                       |                          |           |
| 1                       | 2     | K         | 004      | Porcentaje Pag/Modif                            |                      |                    |           |                    |             |                          |                    | 99.7        |                    | 99.7        |       |                       |                          |           |
| 1                       | 2     | K         | 027      | Mantenimiento de infraestructura                |                      |                    |           |                    |             |                          |                    |             |                    |             |       |                       |                          |           |
| 1                       | 2     | K         | 027      | Aprobado  |                      |                    |           |                    |             |                          |                    |             |                    |             |       |                       |                          |           |

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GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
09 COMUNICACIONES Y TRANSPORTES  
J2R ADMINISTRACIÓN PORTUARIA INTEGRAL DE ENSENADA, S.A. DE C.V.  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |           | DENOMINACIÓN   | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|-----------|--|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PRO GRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |           |  |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | K         | 027       | Modificado   |                      |                    |           |                    |            | 10,924,148               |                    |           | 10,924,148         | 10,924,148 |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 027       | Devengado  |                      |                    |           |                    |            | 10,924,148               |                    |           | 10,924,148         | 10,924,148 |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 027       | Pagado   |                      |                    |           |                    |            | 10,924,148               |                    |           | 10,924,148         | 10,924,148 |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 027       | Porcentaje Pag/Aprob   |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 2     | K         | 027       | Porcentaje Pag/Modif   |                      |                    |           |                    |            | 100.0                    |                    |           | 100.0              | 100.0      |       |                       |                          |           |
| 1                       | 2     | K         | 028       | Estudios de preinversión   |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 2     | K         | 028       | Aprobado   |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 2     | K         | 028       | Modificado   |                      |                    |           |                    |            | 6,702,176                |                    |           | 6,702,176          | 6,702,176  |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 028       | Devengado  |                      |                    |           |                    |            | 6,702,175                |                    |           | 6,702,175          | 6,702,175  |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 028       | Pagado   |                      |                    |           |                    |            | 6,702,175                |                    |           | 6,702,175          | 6,702,175  |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 028       | Porcentaje Pag/Aprob   |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 2     | K         | 028       | Porcentaje Pag/Modif   |                      |                    |           |                    |            | 100.0                    |                    |           | 100.0              | 100.0      |       |                       |                          |           |
| 1                       | 3     |           |           | Administrativos y de Apoyo   |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     |           |           | Aprobado   | 3,876,058            | 8,086,872          |           |                    | 11,962,930 |                          |                    |           |                    | 11,962,930 | 100.0 |                       |                          |           |
| 1                       | 3     |           |           | Modificado   | 4,827,093            | 8,086,872          |           |                    | 12,913,965 |                          |                    |           |                    | 12,913,965 | 100.0 |                       |                          |           |
| 1                       | 3     |           |           | Devengado  | 6,510,289            | 4,822,912          |           | -690,515           | 10,642,686 |                          |                    | 28,124    | 28,124             | 10,670,810 | 99.7  |                       | 0.3                      |           |
| 1                       | 3     |           |           | Pagado   | 6,510,289            | 4,822,912          |           | -690,515           | 10,642,686 |                          |                    | 28,124    | 28,124             | 10,670,810 | 99.7  |                       | 0.3                      |           |
| 1                       | 3     |           |           | Porcentaje Pag/Aprob   | 168.0                | 59.6               |           |                    | 89.0       |                          |                    |           |                    | 89.2       |       |                       |                          |           |
| 1                       | 3     |           |           | Porcentaje Pag/Modif   | 134.9                | 59.6               |           |                    | 82.4       |                          |                    |           |                    | 82.6       |       |                       |                          |           |
| 1                       | 3     | M         |           | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | M         |           | Aprobado   | 3,063,109            | 7,295,072          |           |                    | 10,358,181 |                          |                    |           |                    | 10,358,181 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |           | Modificado   | 3,894,837            | 7,295,072          |           |                    | 11,189,909 |                          |                    |           |                    | 11,189,909 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |           | Devengado  | 5,446,148            | 3,903,125          |           |                    | 9,349,273  |                          |                    |           |                    | 9,349,273  | 100.0 |                       |                          |           |
| 1                       | 3     | M         |           | Pagado   | 5,446,148            | 3,903,125          |           |                    | 9,349,273  |                          |                    |           |                    | 9,349,273  | 100.0 |                       |                          |           |
| 1                       | 3     | M         |           | Porcentaje Pag/Aprob   | 177.8                | 53.5               |           |                    | 90.3       |                          |                    |           |                    | 90.3       |       |                       |                          |           |
| 1                       | 3     | M         |           | Porcentaje Pag/Modif   | 139.8                | 53.5               |           |                    | 83.6       |                          |                    |           |                    | 83.6       |       |                       |                          |           |
| 1                       | 3     | M         | 001       | Actividades de apoyo administrativo  |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | M         | 001       | Aprobado   | 3,063,109            | 7,295,072          |           |                    | 10,358,181 |                          |                    |           |                    | 10,358,181 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001       | Modificado   | 3,894,837            | 7,295,072          |           |                    | 11,189,909 |                          |                    |           |                    | 11,189,909 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001       | Devengado  | 5,446,148            | 3,903,125          |           |                    | 9,349,273  |                          |                    |           |                    | 9,349,273  | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001       | Pagado   | 5,446,148            | 3,903,125          |           |                    | 9,349,273  |                          |                    |           |                    | 9,349,273  | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001       | Porcentaje Pag/Aprob   | 177.8                | 53.5               |           |                    | 90.3       |                          |                    |           |                    | 90.3       |       |                       |                          |           |
| 1                       | 3     | M         | 001       | Porcentaje Pag/Modif   | 139.8                | 53.5               |           |                    | 83.6       |                          |                    |           |                    | 83.6       |       |                       |                          |           |
| 1                       | 3     | O         |           | Apoyo a la función pública y al mejoramiento de la gestión                 |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | O         |           | Aprobado   | 812,949              | 791,800            |           |                    | 1,604,749  |                          |                    |           |                    | 1,604,749  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |           | Modificado   | 932,256              | 791,800            |           |                    | 1,724,056  |                          |                    |           |                    | 1,724,056  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |           | Devengado  | 1,064,141            | 919,787            |           |                    | 1,983,928  |                          |                    |           |                    | 1,983,928  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |           | Pagado   | 1,064,141            | 919,787            |           |                    | 1,983,928  |                          |                    |           |                    | 1,983,928  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |           | Porcentaje Pag/Aprob   | 130.9                | 116.2              |           |                    | 123.6      |                          |                    |           |                    | 123.6      |       |                       |                          |           |
| 1                       | 3     | O         |           | Porcentaje Pag/Modif   | 114.1                | 116.2              |           |                    | 115.1      |                          |                    |           |                    | 115.1      |       |                       |                          |           |
| 1                       | 3     | O         | 001       | Actividades de apoyo a la función pública y buen gobierno                  |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | O         | 001       | Aprobado   | 812,949              | 791,800            |           |                    | 1,604,749  |                          |                    |           |                    | 1,604,749  | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001       | Modificado   | 932,256              | 791,800            |           |                    | 1,724,056  |                          |                    |           |                    | 1,724,056  | 100.0 |                       |                          |           |

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09 COMUNICACIONES Y TRANSPORTES  
J2R ADMINISTRACIÓN PORTUARIA INTEGRAL DE ENSENADA, S.A. DE C.V.  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN         | GASTO CORRIENTE      |                    |           |                    |           | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |           | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|----------------------|----------------------|--------------------|-----------|--------------------|-----------|--------------------------|--------------------|-----------|--------------------|-----------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA      |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA      | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                      |                      |                    |           |                    |           |                          |                    |           |                    |           |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | O         | 001      | Devengado            | 1,064,141            | 919,787            |           |                    | 1,983,928 |                          |                    |           |                    | 1,983,928 | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Pagado               | 1,064,141            | 919,787            |           |                    | 1,983,928 |                          |                    |           |                    | 1,983,928 | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Aprob | 130.9                | 116.2              |           |                    | 123.6     |                          |                    |           |                    | 123.6     |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Modif | 114.1                | 116.2              |           |                    | 115.1     |                          |                    |           |                    | 115.1     |       |                       |                          |           |
| 1                       | 3     | W         |          | Operaciones ajenas   |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W         |          | Aprobado             |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W         |          | Modificado           |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W         |          | Devengado            |                      |                    |           | -690,515           | -690,515  |                          | 28,124             | 28,124    | -662,391           | 104.2     |       |                       | -0-                      |           |
| 1                       | 3     | W         |          | Pagado               |                      |                    |           | -690,515           | -690,515  |                          | 28,124             | 28,124    | -662,391           | 104.2     |       |                       | -0-                      |           |
| 1                       | 3     | W         |          | Porcentaje Pag/Aprob |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W         |          | Porcentaje Pag/Modif |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Operaciones ajenas   |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Aprobado             |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Modificado           |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Devengado            |                      |                    |           | -690,515           | -690,515  |                          | 28,124             | 28,124    | -662,391           | 104.2     |       |                       | -0-                      |           |
| 1                       | 3     | W         | 001      | Pagado               |                      |                    |           | -690,515           | -690,515  |                          | 28,124             | 28,124    | -662,391           | 104.2     |       |                       | -0-                      |           |
| 1                       | 3     | W         | 001      | Porcentaje Pag/Aprob |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Porcentaje Pag/Modif |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |

<sup>1/</sup> Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.