

CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA
91A CORPORACIÓN MEXICANA DE INVESTIGACIÓN EN MATERIALES, S.A. DE C.V.
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | DENOMINACIÓN | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | TOTAL APROBADO | 548,729,516 | 500,737,123 | 3,525,000 | | 1,052,991,639 | | 37,680,446 | | 37,680,446 | 1,090,672,085 | 96.5 | | 3.5 | |
| | | | | | | TOTAL MODIFICADO | 548,729,516 | 492,737,123 | 3,525,000 | 8,000,000 | 1,052,991,639 | | 37,680,446 | | 37,680,446 | 1,090,672,085 | 96.5 | | 3.5 | |
| | | | | | | TOTAL DEVENGADO | 254,422,588 | 198,167,532 | 901,862 | 82,205,841 | 535,697,823 | | 20,516,721 | | 21,101,293 | 556,799,116 | 96.2 | | 3.8 | |
| | | | | | | TOTAL PAGADO | 248,968,439 | 164,839,154 | 901,862 | 19,269,920 | 433,979,375 | | 20,516,721 | | 13,272 | 454,509,368 | 95.5 | | 4.5 | |
| | | | | | | Porcentaje Pag/Aprob | 45.4 | 32.9 | 25.6 | | 41.2 | | 54.4 | | 54.5 | 41.7 | | | | |
| | | | | | | Porcentaje Pag/Modif | 45.4 | 33.5 | 25.6 | 240.9 | 41.2 | | 54.4 | | 54.5 | 41.7 | | | | |
| 1 | | | | | | Gobierno | | | | | | | | | | | | | | |
| 1 | | | | | | Aprobado | 5,703,505 | 2,272,600 | | | 7,976,105 | | | | | 7,976,105 | 100.0 | | | |
| 1 | | | | | | Modificado | 5,810,386 | 2,272,600 | | | 8,082,986 | | | | | 8,082,986 | 100.0 | | | |
| 1 | | | | | | Devengado | 5,234,374 | 646,862 | | | 5,881,236 | | | | | 5,881,236 | 100.0 | | | |
| 1 | | | | | | Pagado | 5,175,835 | 646,305 | | | 5,822,140 | | | | | 5,822,140 | 100.0 | | | |
| 1 | | | | | | Porcentaje Pag/Aprob | 90.7 | 28.4 | | | 73.0 | | | | | 73.0 | | | | |
| 1 | | | | | | Porcentaje Pag/Modif | 89.1 | 28.4 | | | 72.0 | | | | | 72.0 | | | | |
| 1 | 3 | | | | | Coordinación de la Política de Gobierno | | | | | | | | | | | | | | |
| 1 | 3 | | | | | Aprobado | 5,703,505 | 2,272,600 | | | 7,976,105 | | | | | 7,976,105 | 100.0 | | | |
| 1 | 3 | | | | | Modificado | 5,810,386 | 2,272,600 | | | 8,082,986 | | | | | 8,082,986 | 100.0 | | | |
| 1 | 3 | | | | | Devengado | 5,234,374 | 646,862 | | | 5,881,236 | | | | | 5,881,236 | 100.0 | | | |
| 1 | 3 | | | | | Pagado | 5,175,835 | 646,305 | | | 5,822,140 | | | | | 5,822,140 | 100.0 | | | |
| 1 | 3 | | | | | Porcentaje Pag/Aprob | 90.7 | 28.4 | | | 73.0 | | | | | 73.0 | | | | |
| 1 | 3 | | | | | Porcentaje Pag/Modif | 89.1 | 28.4 | | | 72.0 | | | | | 72.0 | | | | |
| 1 | 3 | 04 | | | | Función Pública | | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | Aprobado | 5,703,505 | 2,272,600 | | | 7,976,105 | | | | | 7,976,105 | 100.0 | | | |
| 1 | 3 | 04 | | | | Modificado | 5,810,386 | 2,272,600 | | | 8,082,986 | | | | | 8,082,986 | 100.0 | | | |
| 1 | 3 | 04 | | | | Devengado | 5,234,374 | 646,862 | | | 5,881,236 | | | | | 5,881,236 | 100.0 | | | |
| 1 | 3 | 04 | | | | Pagado | 5,175,835 | 646,305 | | | 5,822,140 | | | | | 5,822,140 | 100.0 | | | |
| 1 | 3 | 04 | | | | Porcentaje Pag/Aprob | 90.7 | 28.4 | | | 73.0 | | | | | 73.0 | | | | |
| 1 | 3 | 04 | | | | Porcentaje Pag/Modif | 89.1 | 28.4 | | | 72.0 | | | | | 72.0 | | | | |
| 1 | 3 | 04 | 001 | | | Función pública y buen gobierno | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | Aprobado | 5,703,505 | 2,272,600 | | | 7,976,105 | | | | | 7,976,105 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | Modificado | 5,810,386 | 2,272,600 | | | 8,082,986 | | | | | 8,082,986 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | Devengado | 5,234,374 | 646,862 | | | 5,881,236 | | | | | 5,881,236 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | Pagado | 5,175,835 | 646,305 | | | 5,822,140 | | | | | 5,822,140 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | Porcentaje Pag/Aprob | 90.7 | 28.4 | | | 73.0 | | | | | 73.0 | | | | |
| 1 | 3 | 04 | 001 | | | Porcentaje Pag/Modif | 89.1 | 28.4 | | | 72.0 | | | | | 72.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | Aprobado | 5,703,505 | 2,272,600 | | | 7,976,105 | | | | | 7,976,105 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | | Modificado | 5,810,386 | 2,272,600 | | | 8,082,986 | | | | | 8,082,986 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | | Devengado | 5,234,374 | 646,862 | | | 5,881,236 | | | | | 5,881,236 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | | Pagado | 5,175,835 | 646,305 | | | 5,822,140 | | | | | 5,822,140 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | | Porcentaje Pag/Aprob | 90.7 | 28.4 | | | 73.0 | | | | | 73.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | Porcentaje Pag/Modif | 89.1 | 28.4 | | | 72.0 | | | | | 72.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 91A | Corporación Mexicana de Investigación en Materiales, S.A. de C.V. | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 91A | Aprobado | 5,703,505 | 2,272,600 | | | 7,976,105 | | | | | 7,976,105 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 91A | Modificado | 5,810,386 | 2,272,600 | | | 8,082,986 | | | | | 8,082,986 | 100.0 | | | |

CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA
91A CORPORACIÓN MEXICANA DE INVESTIGACIÓN EN MATERIALES, S.A. DE C.V.
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | DENOMINACIÓN | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | O001 | 91A | Devengado | 5,234,374 | 646,862 | | | 5,881,236 | | | | | 5,881,236 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 91A | Pagado | 5,175,835 | 646,305 | | | 5,822,140 | | | | | 5,822,140 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 91A | Porcentaje Pag/Aprob | | 28.4 | | | 28.4 | | | | | 28.4 | | | | |
| 1 | 3 | 04 | 001 | O001 | 91A | Porcentaje Pag/Modif | 89.1 | 28.4 | | | 72.0 | | | | | 72.0 | | | | |
| 3 | | | | | | Desarrollo Económico | | | | | | | | | | | | | | |
| 3 | | | | | | Aprobado | 543,026,011 | 498,464,523 | 3,525,000 | | 1,045,015,534 | 37,680,446 | | | 37,680,446 | 1,082,695,980 | 96.5 | | 3.5 | |
| 3 | | | | | | Modificado | 542,919,130 | 490,464,523 | 3,525,000 | 8,000,000 | 1,044,908,653 | 37,680,446 | | | 37,680,446 | 1,082,589,099 | 96.5 | | 3.5 | |
| 3 | | | | | | Devengado | 249,188,214 | 197,520,670 | 901,862 | 82,205,841 | 529,816,587 | 20,516,721 | | 584,572 | 21,101,293 | 550,917,880 | 96.2 | | 3.8 | |
| 3 | | | | | | Pagado | 243,792,604 | 164,192,849 | 901,862 | 19,269,920 | 428,157,235 | 20,516,721 | | 13,272 | 20,529,993 | 448,687,228 | 95.4 | | 4.6 | |
| 3 | | | | | | Porcentaje Pag/Aprob | 44.9 | 32.9 | 25.6 | | 41.0 | 54.4 | | | 54.5 | 41.4 | | | | |
| 3 | | | | | | Porcentaje Pag/Modif | 44.9 | 33.5 | 25.6 | 240.9 | 41.0 | 54.4 | | | 54.5 | 41.4 | | | | |
| 3 | 8 | | | | | Ciencia, Tecnología e Innovación | | | | | | | | | | | | | | |
| 3 | 8 | | | | | Aprobado | 543,026,011 | 498,464,523 | 3,525,000 | | 1,045,015,534 | 37,680,446 | | | 37,680,446 | 1,082,695,980 | 96.5 | | 3.5 | |
| 3 | 8 | | | | | Modificado | 542,919,130 | 490,464,523 | 3,525,000 | 8,000,000 | 1,044,908,653 | 37,680,446 | | | 37,680,446 | 1,082,589,099 | 96.5 | | 3.5 | |
| 3 | 8 | | | | | Devengado | 249,188,214 | 197,520,670 | 901,862 | 82,205,841 | 529,816,587 | 20,516,721 | | 584,572 | 21,101,293 | 550,917,880 | 96.2 | | 3.8 | |
| 3 | 8 | | | | | Pagado | 243,792,604 | 164,192,849 | 901,862 | 19,269,920 | 428,157,235 | 20,516,721 | | 13,272 | 20,529,993 | 448,687,228 | 95.4 | | 4.6 | |
| 3 | 8 | | | | | Porcentaje Pag/Aprob | 44.9 | 32.9 | 25.6 | | 41.0 | 54.4 | | | 54.5 | 41.4 | | | | |
| 3 | 8 | | | | | Porcentaje Pag/Modif | 44.9 | 33.5 | 25.6 | 240.9 | 41.0 | 54.4 | | | 54.5 | 41.4 | | | | |
| 3 | 8 | 02 | | | | Desarrollo Tecnológico | | | | | | | | | | | | | | |
| 3 | 8 | 02 | | | | Aprobado | 543,026,011 | 498,464,523 | 3,525,000 | | 1,045,015,534 | 37,680,446 | | | 37,680,446 | 1,082,695,980 | 96.5 | | 3.5 | |
| 3 | 8 | 02 | | | | Modificado | 542,919,130 | 490,464,523 | 3,525,000 | 8,000,000 | 1,044,908,653 | 37,680,446 | | | 37,680,446 | 1,082,589,099 | 96.5 | | 3.5 | |
| 3 | 8 | 02 | | | | Devengado | 249,188,214 | 197,520,670 | 901,862 | 82,205,841 | 529,816,587 | 20,516,721 | | 584,572 | 21,101,293 | 550,917,880 | 96.2 | | 3.8 | |
| 3 | 8 | 02 | | | | Pagado | 243,792,604 | 164,192,849 | 901,862 | 19,269,920 | 428,157,235 | 20,516,721 | | 13,272 | 20,529,993 | 448,687,228 | 95.4 | | 4.6 | |
| 3 | 8 | 02 | | | | Porcentaje Pag/Aprob | 44.9 | 32.9 | 25.6 | | 41.0 | 54.4 | | | 54.5 | 41.4 | | | | |
| 3 | 8 | 02 | | | | Porcentaje Pag/Modif | 44.9 | 33.5 | 25.6 | 240.9 | 41.0 | 54.4 | | | 54.5 | 41.4 | | | | |
| 3 | 8 | 02 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | | | | |
| 3 | 8 | 02 | 002 | | | Aprobado | 61,778,916 | 39,387,892 | | | 101,166,808 | | | | 101,166,808 | 100.0 | | | | |
| 3 | 8 | 02 | 002 | | | Modificado | 60,149,460 | 39,387,892 | | | 99,537,352 | | | | 99,537,352 | 100.0 | | | | |
| 3 | 8 | 02 | 002 | | | Devengado | 26,932,785 | 7,369,329 | | | 34,302,114 | | | | 34,302,114 | 100.0 | | | | |
| 3 | 8 | 02 | 002 | | | Pagado | 26,575,710 | 7,296,035 | | | 33,871,745 | | | | 33,871,745 | 100.0 | | | | |
| 3 | 8 | 02 | 002 | | | Porcentaje Pag/Aprob | 43.0 | 18.5 | | | 33.5 | | | | 33.5 | | | | | |
| 3 | 8 | 02 | 002 | | | Porcentaje Pag/Modif | 44.2 | 18.5 | | | 34.0 | | | | 34.0 | | | | | |
| 3 | 8 | 02 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 3 | 8 | 02 | 002 | M001 | | Aprobado | 61,778,916 | 39,387,892 | | | 101,166,808 | | | | 101,166,808 | 100.0 | | | | |
| 3 | 8 | 02 | 002 | M001 | | Modificado | 60,149,460 | 39,387,892 | | | 99,537,352 | | | | 99,537,352 | 100.0 | | | | |
| 3 | 8 | 02 | 002 | M001 | | Devengado | 26,932,785 | 7,369,329 | | | 34,302,114 | | | | 34,302,114 | 100.0 | | | | |
| 3 | 8 | 02 | 002 | M001 | | Pagado | 26,575,710 | 7,296,035 | | | 33,871,745 | | | | 33,871,745 | 100.0 | | | | |
| 3 | 8 | 02 | 002 | M001 | | Porcentaje Pag/Aprob | 43.0 | 18.5 | | | 33.5 | | | | 33.5 | | | | | |
| 3 | 8 | 02 | 002 | M001 | | Porcentaje Pag/Modif | 44.2 | 18.5 | | | 34.0 | | | | 34.0 | | | | | |
| 3 | 8 | 02 | 002 | M001 | 91A | Corporación Mexicana de Investigación en Materiales, S.A. de C.V. | | | | | | | | | | | | | | |
| 3 | 8 | 02 | 002 | M001 | 91A | Aprobado | 61,778,916 | 39,387,892 | | | 101,166,808 | | | | 101,166,808 | 100.0 | | | | |
| 3 | 8 | 02 | 002 | M001 | 91A | Modificado | 60,149,460 | 39,387,892 | | | 99,537,352 | | | | 99,537,352 | 100.0 | | | | |
| 3 | 8 | 02 | 002 | M001 | 91A | Devengado | 26,932,785 | 7,369,329 | | | 34,302,114 | | | | 34,302,114 | 100.0 | | | | |
| 3 | 8 | 02 | 002 | M001 | 91A | Pagado | 26,575,710 | 7,296,035 | | | 33,871,745 | | | | 33,871,745 | 100.0 | | | | |

CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA
91A CORPORACIÓN MEXICANA DE INVESTIGACIÓN EN MATERIALES, S.A. DE C.V.
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|--------------|--------------------|------------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 8 | 02 | 002 | M001 | 91A | Porcentaje Pag/Aprob | 43.0 | 18.5 | | 33.5 | | | | | 33.5 | | | | | |
| 3 | 8 | 02 | 002 | M001 | 91A | Porcentaje Pag/Modif | 44.2 | 18.5 | | 34.0 | | | | | 34.0 | | | | | |
| 3 | 8 | 02 | 004 | | | Generación de desarrollo e innovación tecnológica para elevar la competitividad del país y difusión de sus resultados | | | | | | | | | | | | | | |
| 3 | 8 | 02 | 004 | | | Aprobado | 481,247,095 | 459,076,631 | 3,525,000 | 943,848,726 | | 37,680,446 | | 37,680,446 | 981,529,172 | 96.2 | | 3.8 | | |
| 3 | 8 | 02 | 004 | | | Modificado | 482,769,670 | 451,076,631 | 3,525,000 | 8,000,000 | 945,371,301 | | 37,680,446 | | 983,051,747 | 96.2 | | 3.8 | | |
| 3 | 8 | 02 | 004 | | | Devengado | 222,255,429 | 190,151,341 | 901,862 | | 413,308,632 | | 20,516,721 | | 433,825,353 | 95.3 | | 4.7 | | |
| 3 | 8 | 02 | 004 | | | Pagado | 217,216,894 | 156,896,814 | 901,862 | | 375,015,570 | | 20,516,721 | | 395,532,291 | 94.8 | | 5.2 | | |
| 3 | 8 | 02 | 004 | | | Porcentaje Pag/Aprob | 45.1 | 34.2 | 25.6 | 39.7 | | 54.4 | | 54.4 | 40.3 | | | | | |
| 3 | 8 | 02 | 004 | | | Porcentaje Pag/Modif | 45.0 | 34.8 | 25.6 | 39.7 | | 54.4 | | 54.4 | 40.2 | | | | | |
| 3 | 8 | 02 | 004 | E003 | | Investigación científica, desarrollo e innovación | | | | | | | | | | | | | | |
| 3 | 8 | 02 | 004 | E003 | | Aprobado | 481,247,095 | 459,076,631 | 3,525,000 | 943,848,726 | | 14,390,380 | | 14,390,380 | 958,239,106 | 98.5 | | 1.5 | | |
| 3 | 8 | 02 | 004 | E003 | | Modificado | 482,769,670 | 451,076,631 | 3,525,000 | 8,000,000 | 945,371,301 | | 14,390,380 | | 959,761,681 | 98.5 | | 1.5 | | |
| 3 | 8 | 02 | 004 | E003 | | Devengado | 222,255,429 | 190,151,341 | 901,862 | | 413,308,632 | | 8,668,665 | | 421,977,297 | 97.9 | | 2.1 | | |
| 3 | 8 | 02 | 004 | E003 | | Pagado | 217,216,894 | 156,896,814 | 901,862 | | 375,015,570 | | 8,668,665 | | 383,684,235 | 97.7 | | 2.3 | | |
| 3 | 8 | 02 | 004 | E003 | | Porcentaje Pag/Aprob | 45.1 | 34.2 | 25.6 | 39.7 | | 60.2 | | 60.2 | 40.0 | | | | | |
| 3 | 8 | 02 | 004 | E003 | | Porcentaje Pag/Modif | 45.0 | 34.8 | 25.6 | 39.7 | | 60.2 | | 60.2 | 40.0 | | | | | |
| 3 | 8 | 02 | 004 | E003 | 91A | Corporación Mexicana de Investigación en Materiales, S.A. de C.V. | | | | | | | | | | | | | | |
| 3 | 8 | 02 | 004 | E003 | 91A | Aprobado | 481,247,095 | 459,076,631 | 3,525,000 | 943,848,726 | | 14,390,380 | | 14,390,380 | 958,239,106 | 98.5 | | 1.5 | | |
| 3 | 8 | 02 | 004 | E003 | 91A | Modificado | 482,769,670 | 451,076,631 | 3,525,000 | 8,000,000 | 945,371,301 | | 14,390,380 | | 959,761,681 | 98.5 | | 1.5 | | |
| 3 | 8 | 02 | 004 | E003 | 91A | Devengado | 222,255,429 | 190,151,341 | 901,862 | | 413,308,632 | | 8,668,665 | | 421,977,297 | 97.9 | | 2.1 | | |
| 3 | 8 | 02 | 004 | E003 | 91A | Pagado | 217,216,894 | 156,896,814 | 901,862 | | 375,015,570 | | 8,668,665 | | 383,684,235 | 97.7 | | 2.3 | | |
| 3 | 8 | 02 | 004 | E003 | 91A | Porcentaje Pag/Aprob | 45.1 | 34.2 | 25.6 | 39.7 | | 60.2 | | 60.2 | 40.0 | | | | | |
| 3 | 8 | 02 | 004 | E003 | 91A | Porcentaje Pag/Modif | 45.0 | 34.8 | 25.6 | 39.7 | | 60.2 | | 60.2 | 40.0 | | | | | |
| 3 | 8 | 02 | 004 | K010 | | Proyectos de infraestructura social de ciencia y tecnología | | | | | | | | | | | | | | |
| 3 | 8 | 02 | 004 | K010 | | Aprobado | | | | | | 23,290,066 | | 23,290,066 | 23,290,066 | | | 100.0 | | |
| 3 | 8 | 02 | 004 | K010 | | Modificado | | | | | | 23,290,066 | | 23,290,066 | 23,290,066 | | | 100.0 | | |
| 3 | 8 | 02 | 004 | K010 | | Devengado | | | | | | 11,848,056 | | 11,848,056 | 11,848,056 | | | 100.0 | | |
| 3 | 8 | 02 | 004 | K010 | | Pagado | | | | | | 11,848,056 | | 11,848,056 | 11,848,056 | | | 100.0 | | |
| 3 | 8 | 02 | 004 | K010 | | Porcentaje Pag/Aprob | | | | | | 50.9 | | 50.9 | 50.9 | | | | | |
| 3 | 8 | 02 | 004 | K010 | | Porcentaje Pag/Modif | | | | | | 50.9 | | 50.9 | 50.9 | | | | | |
| 3 | 8 | 02 | 004 | K010 | 91A | Corporación Mexicana de Investigación en Materiales, S.A. de C.V. | | | | | | | | | | | | | | |
| 3 | 8 | 02 | 004 | K010 | 91A | Aprobado | | | | | | 23,290,066 | | 23,290,066 | 23,290,066 | | | 100.0 | | |
| 3 | 8 | 02 | 004 | K010 | 91A | Modificado | | | | | | 23,290,066 | | 23,290,066 | 23,290,066 | | | 100.0 | | |
| 3 | 8 | 02 | 004 | K010 | 91A | Devengado | | | | | | 11,848,056 | | 11,848,056 | 11,848,056 | | | 100.0 | | |
| 3 | 8 | 02 | 004 | K010 | 91A | Pagado | | | | | | 11,848,056 | | 11,848,056 | 11,848,056 | | | 100.0 | | |
| 3 | 8 | 02 | 004 | K010 | 91A | Porcentaje Pag/Aprob | | | | | | 50.9 | | 50.9 | 50.9 | | | | | |
| 3 | 8 | 02 | 004 | K010 | 91A | Porcentaje Pag/Modif | | | | | | 50.9 | | 50.9 | 50.9 | | | | | |
| 3 | 8 | 02 | 009 | | | Fortalecimiento a la capacidad científica, tecnológica y de innovación | | | | | | | | | | | | | | |
| 3 | 8 | 02 | 009 | | | Aprobado | | | | | | | | | | | | | | |
| 3 | 8 | 02 | 009 | | | Modificado | | | | | | | | | | | | | | |
| 3 | 8 | 02 | 009 | | | Devengado | | | 82,205,841 | 82,205,841 | | | 584,572 | 584,572 | 82,790,413 | 99.3 | | 0.7 | | |
| 3 | 8 | 02 | 009 | | | Pagado | | | 19,269,920 | 19,269,920 | | | 13,272 | 13,272 | 19,283,192 | 99.9 | | 0.1 | | |

