

CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA
900 CENTRO DE INVESTIGACIONES BIOLÓGICAS DEL NOROESTE, S.C.
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | | |
|--------------------------|----|----|-----|------|-----|--|---|--------------------|-------------|--------------------|------------|--------------------------|--------------------|------------|--------------------|------|------------|-----------------------|--------------------------|-----------|------|
| DENOMINACIÓN | | | | | | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | |
| FI | FN | SF | AI | PP | UR | | | | | | | | | | | | | | | | |
| | | | | | | | TOTAL APROBADO | 337,577,553 | 133,399,604 | 1,753,983 | | 472,731,140 | | 65,698,273 | | | 65,698,273 | 538,429,413 | 87.8 | | 12.2 |
| | | | | | | | TOTAL MODIFICADO | 379,126,387 | 134,333,910 | 1,636,785 | 11,554,670 | 526,651,752 | | 698,273 | | | 698,273 | 527,350,025 | 99.9 | | 0.1 |
| | | | | | | | TOTAL DEVENGADO | 365,366,647 | 121,879,967 | 6,034,700 | 11,554,670 | 504,835,984 | | | | | | 504,835,984 | 100.0 | | |
| | | | | | | | TOTAL PAGADO | 365,366,647 | 121,879,967 | 6,034,700 | 11,554,670 | 504,835,984 | | | | | | 504,835,984 | 100.0 | | |
| | | | | | | | Porcentaje Pag/Aprob | 108.2 | 91.4 | 344.1 | | 106.8 | | | | | | 93.8 | | | |
| | | | | | | | Porcentaje Pag/Modif | 96.4 | 90.7 | 368.7 | 100.0 | 95.9 | | | | | | 95.7 | | | |
| 1 | | | | | | | Gobierno | | | | | | | | | | | | | | |
| 1 | | | | | | | Aprobado | 2,429,577 | 158,531 | | | 2,588,108 | | | | | 2,588,108 | 100.0 | | | |
| 1 | | | | | | | Modificado | 2,780,585 | 158,531 | | | 2,939,116 | | | | | 2,939,116 | 100.0 | | | |
| 1 | | | | | | | Devengado | 3,897,672 | 184,483 | | | 4,082,155 | | | | | 4,082,155 | 100.0 | | | |
| 1 | | | | | | | Pagado | 3,897,672 | 184,483 | | | 4,082,155 | | | | | 4,082,155 | 100.0 | | | |
| 1 | | | | | | | Porcentaje Pag/Aprob | 160.4 | 116.4 | | | 157.7 | | | | | 157.7 | | | | |
| 1 | | | | | | | Porcentaje Pag/Modif | 140.2 | 116.4 | | | 138.9 | | | | | 138.9 | | | | |
| 1 | 3 | | | | | | Coordinación de la Política de Gobierno | | | | | | | | | | | | | | |
| 1 | 3 | | | | | | Aprobado | 2,429,577 | 158,531 | | | 2,588,108 | | | | | 2,588,108 | 100.0 | | | |
| 1 | 3 | | | | | | Modificado | 2,780,585 | 158,531 | | | 2,939,116 | | | | | 2,939,116 | 100.0 | | | |
| 1 | 3 | | | | | | Devengado | 3,897,672 | 184,483 | | | 4,082,155 | | | | | 4,082,155 | 100.0 | | | |
| 1 | 3 | | | | | | Pagado | 3,897,672 | 184,483 | | | 4,082,155 | | | | | 4,082,155 | 100.0 | | | |
| 1 | 3 | | | | | | Porcentaje Pag/Aprob | 160.4 | 116.4 | | | 157.7 | | | | | 157.7 | | | | |
| 1 | 3 | | | | | | Porcentaje Pag/Modif | 140.2 | 116.4 | | | 138.9 | | | | | 138.9 | | | | |
| 1 | 3 | 04 | | | | | Función Pública | | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | | Aprobado | 2,429,577 | 158,531 | | | 2,588,108 | | | | | 2,588,108 | 100.0 | | | |
| 1 | 3 | 04 | | | | | Modificado | 2,780,585 | 158,531 | | | 2,939,116 | | | | | 2,939,116 | 100.0 | | | |
| 1 | 3 | 04 | | | | | Devengado | 3,897,672 | 184,483 | | | 4,082,155 | | | | | 4,082,155 | 100.0 | | | |
| 1 | 3 | 04 | | | | | Pagado | 3,897,672 | 184,483 | | | 4,082,155 | | | | | 4,082,155 | 100.0 | | | |
| 1 | 3 | 04 | | | | | Porcentaje Pag/Aprob | 160.4 | 116.4 | | | 157.7 | | | | | 157.7 | | | | |
| 1 | 3 | 04 | | | | | Porcentaje Pag/Modif | 140.2 | 116.4 | | | 138.9 | | | | | 138.9 | | | | |
| 1 | 3 | 04 | 001 | | | | Función pública y buen gobierno | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | | Aprobado | 2,429,577 | 158,531 | | | 2,588,108 | | | | | 2,588,108 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | | Modificado | 2,780,585 | 158,531 | | | 2,939,116 | | | | | 2,939,116 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | | Devengado | 3,897,672 | 184,483 | | | 4,082,155 | | | | | 4,082,155 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | | Pagado | 3,897,672 | 184,483 | | | 4,082,155 | | | | | 4,082,155 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | | Porcentaje Pag/Aprob | 160.4 | 116.4 | | | 157.7 | | | | | 157.7 | | | | |
| 1 | 3 | 04 | 001 | | | | Porcentaje Pag/Modif | 140.2 | 116.4 | | | 138.9 | | | | | 138.9 | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Aprobado | 2,429,577 | 158,531 | | | 2,588,108 | | | | | 2,588,108 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | | | Modificado | 2,780,585 | 158,531 | | | 2,939,116 | | | | | 2,939,116 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | | | Devengado | 3,897,672 | 184,483 | | | 4,082,155 | | | | | 4,082,155 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | | | Pagado | 3,897,672 | 184,483 | | | 4,082,155 | | | | | 4,082,155 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | | | Porcentaje Pag/Aprob | 160.4 | 116.4 | | | 157.7 | | | | | 157.7 | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Porcentaje Pag/Modif | 140.2 | 116.4 | | | 138.9 | | | | | 138.9 | | | | |
| 1 | 3 | 04 | 001 | O001 | 900 | | Centro de Investigaciones Biológicas del Noroeste, S.C. | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 900 | | Aprobado | 2,429,577 | 158,531 | | | 2,588,108 | | | | | 2,588,108 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 900 | | Modificado | 2,780,585 | 158,531 | | | 2,939,116 | | | | | 2,939,116 | 100.0 | | | |

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38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA
900 CENTRO DE INVESTIGACIONES BIOLÓGICAS DEL NOROESTE, S.C.
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|--------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-----------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | O001 | 900 | Devengado | 3,897,672 | 184,483 | | | 4,082,155 | | | | | 4,082,155 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 900 | Pagado | 3,897,672 | 184,483 | | | 4,082,155 | | | | | 4,082,155 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 900 | Porcentaje Pag/Aprob | 160.4 | 116.4 | | | 157.7 | | | | | 157.7 | | | | |
| 1 | 3 | 04 | 001 | O001 | 900 | Porcentaje Pag/Modif | 140.2 | 116.4 | | | 138.9 | | | | | 138.9 | | | | |
| 3 | | | | | | Desarrollo Económico | | | | | | | | | | | | | | |
| 3 | | | | | | Aprobado | 335,147,976 | 133,241,073 | 1,753,983 | | 470,143,032 | 65,698,273 | | 65,698,273 | 535,841,305 | 87.7 | | | 12.3 | |
| 3 | | | | | | Modificado | 376,345,802 | 134,175,379 | 1,636,785 | 11,554,670 | 523,712,636 | 698,273 | | 698,273 | 524,410,909 | 99.9 | | | 0.1 | |
| 3 | | | | | | Devengado | 361,468,975 | 121,695,484 | 6,034,700 | 11,554,670 | 500,753,829 | | | | 500,753,829 | 100.0 | | | | |
| 3 | | | | | | Pagado | 361,468,975 | 121,695,484 | 6,034,700 | 11,554,670 | 500,753,829 | | | | 500,753,829 | 100.0 | | | | |
| 3 | | | | | | Porcentaje Pag/Aprob | 107.9 | 91.3 | 344.1 | | 106.5 | | | | 93.5 | | | | | |
| 3 | | | | | | Porcentaje Pag/Modif | 96.0 | 90.7 | 368.7 | 100.0 | 95.6 | | | | 95.5 | | | | | |
| 3 | 8 | | | | | Ciencia, Tecnología e Innovación | | | | | | | | | | | | | | |
| 3 | 8 | | | | | Aprobado | 335,147,976 | 133,241,073 | 1,753,983 | | 470,143,032 | 65,698,273 | | 65,698,273 | 535,841,305 | 87.7 | | | 12.3 | |
| 3 | 8 | | | | | Modificado | 376,345,802 | 134,175,379 | 1,636,785 | 11,554,670 | 523,712,636 | 698,273 | | 698,273 | 524,410,909 | 99.9 | | | 0.1 | |
| 3 | 8 | | | | | Devengado | 361,468,975 | 121,695,484 | 6,034,700 | 11,554,670 | 500,753,829 | | | | 500,753,829 | 100.0 | | | | |
| 3 | 8 | | | | | Pagado | 361,468,975 | 121,695,484 | 6,034,700 | 11,554,670 | 500,753,829 | | | | 500,753,829 | 100.0 | | | | |
| 3 | 8 | | | | | Porcentaje Pag/Aprob | 107.9 | 91.3 | 344.1 | | 106.5 | | | | 93.5 | | | | | |
| 3 | 8 | | | | | Porcentaje Pag/Modif | 96.0 | 90.7 | 368.7 | 100.0 | 95.6 | | | | 95.5 | | | | | |
| 3 | 8 | 01 | | | | Investigación Científica | | | | | | | | | | | | | | |
| 3 | 8 | 01 | | | | Aprobado | 335,147,976 | 133,241,073 | 1,753,983 | | 470,143,032 | 65,698,273 | | 65,698,273 | 535,841,305 | 87.7 | | | 12.3 | |
| 3 | 8 | 01 | | | | Modificado | 376,345,802 | 134,175,379 | 1,636,785 | 11,554,670 | 523,712,636 | 698,273 | | 698,273 | 524,410,909 | 99.9 | | | 0.1 | |
| 3 | 8 | 01 | | | | Devengado | 361,468,975 | 121,695,484 | 6,034,700 | 11,554,670 | 500,753,829 | | | | 500,753,829 | 100.0 | | | | |
| 3 | 8 | 01 | | | | Pagado | 361,468,975 | 121,695,484 | 6,034,700 | 11,554,670 | 500,753,829 | | | | 500,753,829 | 100.0 | | | | |
| 3 | 8 | 01 | | | | Porcentaje Pag/Aprob | 107.9 | 91.3 | 344.1 | | 106.5 | | | | 93.5 | | | | | |
| 3 | 8 | 01 | | | | Porcentaje Pag/Modif | 96.0 | 90.7 | 368.7 | 100.0 | 95.6 | | | | 95.5 | | | | | |
| 3 | 8 | 01 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | | | Aprobado | 46,012,539 | 1,003,303 | | | 47,015,842 | | | | 47,015,842 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | | | Modificado | 58,189,269 | 1,003,303 | | | 59,192,572 | | | | 59,192,572 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | | | Devengado | 34,908,956 | 502,129 | | | 35,411,085 | | | | 35,411,085 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | | | Pagado | 34,908,956 | 502,129 | | | 35,411,085 | | | | 35,411,085 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | | | Porcentaje Pag/Aprob | 75.9 | 50.0 | | | 75.3 | | | | 75.3 | | | | | |
| 3 | 8 | 01 | 002 | | | Porcentaje Pag/Modif | 60.0 | 50.0 | | | 59.8 | | | | 59.8 | | | | | |
| 3 | 8 | 01 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | M001 | | Aprobado | 46,012,539 | 1,003,303 | | | 47,015,842 | | | | 47,015,842 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | | Modificado | 58,189,269 | 1,003,303 | | | 59,192,572 | | | | 59,192,572 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | | Devengado | 34,908,956 | 502,129 | | | 35,411,085 | | | | 35,411,085 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | | Pagado | 34,908,956 | 502,129 | | | 35,411,085 | | | | 35,411,085 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | | Porcentaje Pag/Aprob | 75.9 | 50.0 | | | 75.3 | | | | 75.3 | | | | | |
| 3 | 8 | 01 | 002 | M001 | | Porcentaje Pag/Modif | 60.0 | 50.0 | | | 59.8 | | | | 59.8 | | | | | |
| 3 | 8 | 01 | 002 | M001 | 900 | Centro de Investigaciones Biológicas del Noroeste, S.C. | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | M001 | 900 | Aprobado | 46,012,539 | 1,003,303 | | | 47,015,842 | | | | 47,015,842 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 900 | Modificado | 58,189,269 | 1,003,303 | | | 59,192,572 | | | | 59,192,572 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 900 | Devengado | 34,908,956 | 502,129 | | | 35,411,085 | | | | 35,411,085 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 900 | Pagado | 34,908,956 | 502,129 | | | 35,411,085 | | | | 35,411,085 | 100.0 | | | | |

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38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA
900 CENTRO DE INVESTIGACIONES BIOLÓGICAS DEL NOROESTE, S.C.
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 8 | 01 | 002 | M001 | 900 | | 75.9 | 50.0 | | 75.3 | | | | | 75.3 | | | | | |
| 3 | 8 | 01 | 002 | M001 | 900 | | 60.0 | 50.0 | | 59.8 | | | | | 59.8 | | | | | |
| 3 | 8 | 01 | 003 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | | | | 289,135,437 | 132,237,770 | 1,753,983 | 423,127,190 | 65,698,273 | | | 65,698,273 | 488,825,463 | 86.6 | | 13.4 | | |
| 3 | 8 | 01 | 003 | | | | 318,156,533 | 133,172,076 | 1,636,785 | 464,520,064 | 698,273 | | | 698,273 | 465,218,337 | 99.8 | | 0.2 | | |
| 3 | 8 | 01 | 003 | | | | 326,560,019 | 121,193,355 | 6,034,700 | 465,342,744 | | | | | 465,342,744 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | | | | 326,560,019 | 121,193,355 | 6,034,700 | 465,342,744 | | | | | 465,342,744 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | | | | 112.9 | 91.6 | 344.1 | 110.0 | | | | | 95.2 | | | | | |
| 3 | 8 | 01 | 003 | | | | 102.6 | 91.0 | 368.7 | 100.2 | | | | | 100.0 | | | | | |
| 3 | 8 | 01 | 003 | E003 | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | E003 | | | 289,135,437 | 132,237,770 | 1,753,983 | 423,127,190 | | | | | 423,127,190 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | | | 318,156,533 | 133,172,076 | 1,636,785 | 464,520,064 | | | | | 464,520,064 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | | | 326,560,019 | 121,193,355 | 6,034,700 | 465,342,744 | | | | | 465,342,744 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | | | 326,560,019 | 121,193,355 | 6,034,700 | 465,342,744 | | | | | 465,342,744 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | | | 112.9 | 91.6 | 344.1 | 110.0 | | | | | 110.0 | | | | | |
| 3 | 8 | 01 | 003 | E003 | | | 102.6 | 91.0 | 368.7 | 100.2 | | | | | 100.2 | | | | | |
| 3 | 8 | 01 | 003 | E003 | 900 | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | E003 | 900 | | 289,135,437 | 132,237,770 | 1,753,983 | 423,127,190 | | | | | 423,127,190 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | 900 | | 318,156,533 | 133,172,076 | 1,636,785 | 464,520,064 | | | | | 464,520,064 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | 900 | | 326,560,019 | 121,193,355 | 6,034,700 | 465,342,744 | | | | | 465,342,744 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | 900 | | 326,560,019 | 121,193,355 | 6,034,700 | 465,342,744 | | | | | 465,342,744 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | 900 | | 112.9 | 91.6 | 344.1 | 110.0 | | | | | 110.0 | | | | | |
| 3 | 8 | 01 | 003 | E003 | 900 | | 102.6 | 91.0 | 368.7 | 100.2 | | | | | 100.2 | | | | | |
| 3 | 8 | 01 | 003 | K010 | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | K010 | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | K010 | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | K010 | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | K010 | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | K010 | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | K010 | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | K010 | 900 | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | K010 | 900 | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | K010 | 900 | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | K010 | 900 | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | K010 | 900 | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | K010 | 900 | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | K010 | 900 | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | | | | | | | | | | | | | | | | | |

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38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA
900 CENTRO DE INVESTIGACIONES BIOLÓGICAS DEL NOROESTE, S.C.
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|---|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 8 | 01 | 009 | | | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | | | | Porcentaje Pag/Modif | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | | | Operaciones Ajenas | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | | | Aprobado | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | | | Modificado | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | | | Devengado | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | | | Pagado | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | | | Porcentaje Pag/Modif | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | 900 | | Centro de Investigaciones Biológicas del Noroeste, S.C. | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | 900 | | Aprobado | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | 900 | | Modificado | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | 900 | | Devengado | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | 900 | | Pagado | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | 900 | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | 900 | | Porcentaje Pag/Modif | | | | | | | | | | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.