

CUENTA PÚBLICA 2016

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GASTO POR CATEGORÍA PROGRAMÁTICA^{1/}
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA
90A CENTRO DE INVESTIGACIÓN EN GEOGRAFÍA Y GEOMÁTICA "ING. JORGE L. TAMAYO", A.C.
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 46,341,245 | 19,334,185 | 1,017,500 | 1,745,324 | 68,438,254 | | | | | 68,438,254 | 100.0 | | | |
| | | | | TOTAL MODIFICADO | 48,365,223 | 18,950,201 | 1,017,500 | 1,259,256 | 69,592,180 | | | | | 69,592,180 | 100.0 | | | |
| | | | | TOTAL DEVENGADO | 49,719,938 | 23,640,983 | 517,500 | 1,259,257 | 75,137,678 | | | | | 75,137,678 | 100.0 | | | |
| | | | | TOTAL PAGADO | 49,719,938 | 23,640,983 | 517,500 | 1,259,257 | 75,137,678 | | | | | 75,137,678 | 100.0 | | | |
| | | | | Porcentaje Pag/Aprob | 107.3 | 122.3 | 50.9 | 72.2 | 109.8 | | | | | | | | | |
| | | | | Porcentaje Pag/Modif | 102.8 | 124.8 | 50.9 | 100.0 | 108.0 | | | | | | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 39,532,985 | 19,334,185 | 1,017,500 | 1,745,324 | 61,629,994 | | | | | 61,629,994 | 100.0 | | | |
| 1 | 2 | | | Modificado | 41,376,787 | 18,950,201 | 1,017,500 | 1,259,256 | 62,603,744 | | | | | 62,603,744 | 100.0 | | | |
| 1 | 2 | | | Devengado | 42,830,981 | 23,640,983 | 517,500 | 1,259,257 | 68,248,721 | | | | | 68,248,721 | 100.0 | | | |
| 1 | 2 | | | Pagado | 42,830,981 | 23,640,983 | 517,500 | 1,259,257 | 68,248,721 | | | | | 68,248,721 | 100.0 | | | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 108.3 | 122.3 | 50.9 | 72.2 | 110.7 | | | | | | | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 103.5 | 124.8 | 50.9 | 100.0 | 109.0 | | | | | | | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 39,532,985 | 19,334,185 | 1,017,500 | 1,745,324 | 61,629,994 | | | | | 61,629,994 | 100.0 | | | |
| 1 | 2 | E | | Modificado | 41,376,787 | 18,950,201 | 1,017,500 | 1,259,256 | 62,603,744 | | | | | 62,603,744 | 100.0 | | | |
| 1 | 2 | E | | Devengado | 42,830,981 | 23,640,983 | 517,500 | 1,259,257 | 68,248,721 | | | | | 68,248,721 | 100.0 | | | |
| 1 | 2 | E | | Pagado | 42,830,981 | 23,640,983 | 517,500 | 1,259,257 | 68,248,721 | | | | | 68,248,721 | 100.0 | | | |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 108.3 | 122.3 | 50.9 | 72.2 | 110.7 | | | | | | | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 103.5 | 124.8 | 50.9 | 100.0 | 109.0 | | | | | | | | | |
| 1 | 2 | E | 003 | Investigación científica, desarrollo e innovación | | | | | | | | | | | | | | |
| 1 | 2 | E | 003 | Aprobado | 39,532,985 | 19,334,185 | 1,017,500 | 1,745,324 | 61,629,994 | | | | | 61,629,994 | 100.0 | | | |
| 1 | 2 | E | 003 | Modificado | 41,376,787 | 18,950,201 | 1,017,500 | 1,259,256 | 62,603,744 | | | | | 62,603,744 | 100.0 | | | |
| 1 | 2 | E | 003 | Devengado | 42,830,981 | 23,640,983 | 517,500 | 1,259,257 | 68,248,721 | | | | | 68,248,721 | 100.0 | | | |
| 1 | 2 | E | 003 | Pagado | 42,830,981 | 23,640,983 | 517,500 | 1,259,257 | 68,248,721 | | | | | 68,248,721 | 100.0 | | | |
| 1 | 2 | E | 003 | Porcentaje Pag/Aprob | 108.3 | 122.3 | 50.9 | 72.2 | 110.7 | | | | | | | | | |
| 1 | 2 | E | 003 | Porcentaje Pag/Modif | 103.5 | 124.8 | 50.9 | 100.0 | 109.0 | | | | | | | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 6,808,260 | | | | 6,808,260 | | | | | 6,808,260 | 100.0 | | | |
| 1 | 3 | | | Modificado | 6,988,436 | | | | 6,988,436 | | | | | 6,988,436 | 100.0 | | | |
| 1 | 3 | | | Devengado | 6,888,957 | | | | 6,888,957 | | | | | 6,888,957 | 100.0 | | | |
| 1 | 3 | | | Pagado | 6,888,957 | | | | 6,888,957 | | | | | 6,888,957 | 100.0 | | | |
| 1 | 3 | | | Porcentaje Pag/Aprob | 101.2 | | | | 101.2 | | | | | | | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 98.6 | | | | 98.6 | | | | | | | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 5,028,728 | | | | 5,028,728 | | | | | 5,028,728 | 100.0 | | | |
| 1 | 3 | M | | Modificado | 5,185,190 | | | | 5,185,190 | | | | | 5,185,190 | 100.0 | | | |
| 1 | 3 | M | | Devengado | 5,091,136 | | | | 5,091,136 | | | | | 5,091,136 | 100.0 | | | |
| 1 | 3 | M | | Pagado | 5,091,136 | | | | 5,091,136 | | | | | 5,091,136 | 100.0 | | | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | 101.2 | | | | 101.2 | | | | | | | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | 98.2 | | | | 98.2 | | | | | | | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 5,028,728 | | | | 5,028,728 | | | | | 5,028,728 | 100.0 | | | |

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|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-----------|--------------------------|--------------------|-----------|--------------------|-----------|-----------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | M | 001 | Modificado | 5,185,190 | | | | 5,185,190 | | | | | 5,185,190 | 100.0 | | |
| 1 | 3 | M | 001 | Devengado | 5,091,136 | | | | 5,091,136 | | | | | 5,091,136 | 100.0 | | |
| 1 | 3 | M | 001 | Pagado | 5,091,136 | | | | 5,091,136 | | | | | 5,091,136 | 100.0 | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | 101.2 | | | | 101.2 | | | | | 101.2 | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | 98.2 | | | | 98.2 | | | | | 98.2 | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 1,779,532 | | | | 1,779,532 | | | | | 1,779,532 | 100.0 | | |
| 1 | 3 | O | | Modificado | 1,803,246 | | | | 1,803,246 | | | | | 1,803,246 | 100.0 | | |
| 1 | 3 | O | | Devengado | 1,797,821 | | | | 1,797,821 | | | | | 1,797,821 | 100.0 | | |
| 1 | 3 | O | | Pagado | 1,797,821 | | | | 1,797,821 | | | | | 1,797,821 | 100.0 | | |
| 1 | 3 | O | | Porcentaje Pag/Aprob | 101.0 | | | | 101.0 | | | | | 101.0 | | | |
| 1 | 3 | O | | Porcentaje Pag/Modif | 99.7 | | | | 99.7 | | | | | 99.7 | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 1,779,532 | | | | 1,779,532 | | | | | 1,779,532 | 100.0 | | |
| 1 | 3 | O | 001 | Modificado | 1,803,246 | | | | 1,803,246 | | | | | 1,803,246 | 100.0 | | |
| 1 | 3 | O | 001 | Devengado | 1,797,821 | | | | 1,797,821 | | | | | 1,797,821 | 100.0 | | |
| 1 | 3 | O | 001 | Pagado | 1,797,821 | | | | 1,797,821 | | | | | 1,797,821 | 100.0 | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | 101.0 | | | | 101.0 | | | | | 101.0 | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 99.7 | | | | 99.7 | | | | | 99.7 | | | |
| 1 | 3 | W | | Operaciones ajenas | | | | | | | | | | | | | |
| 1 | 3 | W | | Aprobado | | | | | | | | | | | | | |
| 1 | 3 | W | | Modificado | | | | | | | | | | | | | |
| 1 | 3 | W | | Devengado | | | | | | | | | | | | | |
| 1 | 3 | W | | Pagado | | | | | | | | | | | | | |
| 1 | 3 | W | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 1 | 3 | W | | Porcentaje Pag/Modif | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Operaciones Ajenas | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Aprobado | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Modificado | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Devengado | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Pagado | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Modif | | | | | | | | | | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.